

## **FY2025 Mental Health Trust Authority Authorized Receipts (MHTAAR)**

### **Grant Performance Summary**

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#### **Overview**

Each fiscal year, trustees approve Mental Health Trust Authority Authorized Receipts (MHTAAR) funds for state agencies to support specific program-related and capital projects. These entities must have legislative approval to receive and expend Trust funds. MHTAAR-funded projects support Alaska's Comprehensive Integrated Mental Health Program Plan and help to meet the identified needs of Trust beneficiaries.

In FY25 (July 1, 2024 – June 30, 2025), 60 MHTAAR grants totaling \$10,021,800 were awarded, ranging from \$20,000 to \$950,000. Trust staff categorized each of the 60 grant projects into one of the following eight categories:

Capacity Building – projects strengthening the skills, competencies and abilities of people and community organizations.

Capital-Construction and Capital-Equipment – projects providing material infrastructure, develop system capacity, and support the improvement in the quality of life for Trust beneficiaries.

Conference and Sponsorship – Trust sponsorship for conferences or other events held by organizations serving Trust beneficiaries for a specific purpose or need that aligns with the Trust's mission and priorities.

Data and Planning – projects supporting data collection, research and planning to aid in the development and strategic design of systems improvements.

Direct Service – projects providing services directly impacting the lives of Trust beneficiaries.

Outreach – projects providing information and/or services to individuals who might otherwise not have access.

Workforce Development and Training – projects that support strategies to build and train a capable and competent workforce serving Trust beneficiaries.

## Grants by Category

Of the \$10,021,800 awarded in FY25, project funds were categorized and distributed as shown. Please note that for FY25, no projects fell into the *Outreach*, *Capital Construction*, or *Conference and Sponsorship* categories. For additional information, please see Attachment A.

*Capacity Building* projects encompassed 41.7% (25) of the projects and received 36.0% (\$3,604,700) of total MHTAAR funding.

*Capital Equipment* projects accounted for 3.3% (2) of the projects and received 5.0% (\$500,000) of total MHTAAR funding.

*Data and Planning* projects comprised 11.7% (7) of the projects and received 10.4% (\$1,041,500) of total MHTAAR funding.

*Direct Service* projects represented 20.0% (12) of the projects and received 27.5% (\$2,763,100) of total MHTAAR funding.

*Workforce Development and Training* projects accounted for 23.3% (14) of the projects and received 21.1% (\$2,112,500) of total MHTAAR funding.

## Grants by Trust Investment Area

For FY25, the breakdown of the 60 projects by Trust investment area is shown below. For additional information, please see Attachment B.

| Trust Investment Area                                                                                                                                      | # of Projects | % of Total Projects | \$ Amount           | % of Total Funding |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------------|---------------------|--------------------|
| Housing and Home & Community-Based Services                                                                                                                | 9             | 15.1%               | \$2,136,300         | 21.3%              |
| Workforce Development                                                                                                                                      | 11            | 18.3%               | \$2,012,500         | 20.1%              |
| Disability Justice                                                                                                                                         | 14            | 23.3%               | \$1,630,900         | 16.3%              |
| Early Childhood Intervention & Prevention                                                                                                                  | 8             | 13.3%               | \$1,350,000         | 13.5%              |
| Mental Health & Addiction Intervention                                                                                                                     | 6             | 10.0%               | \$926,100           | 9.2%               |
| Beneficiary Employment & Engagement                                                                                                                        | 3             | 5.0%                | \$325,000           | 3.2%               |
| Other — Advisory Board Support (3), capital projects (2), Comp Plan Coordinator, Scorecard Update, Beneficiary Data Collection, TBI Advisory Council Staff | 9             | 15.0%               | \$1,641,000         | 16.4%              |
| <b>FY25 TOTAL</b>                                                                                                                                          | <b>60</b>     | <b>100%</b>         | <b>\$10,021,800</b> | <b>100%</b>        |

## Grants by Goals of the *Comprehensive Integrated Mental Health Program Plan 2020 – 2024*

*Strengthening the System:* Alaska’s Comprehensive Integrated Mental Health Program Plan 2020-2024 (the Comp Plan) is the combined work of the Alaska Department of Health, the Trust, and associated advisory boards. The Comp Plan outlines a path to ensure that Trust beneficiaries live meaningful lives while being supported in their home communities. All MHTAAR-funded projects are connected to one of the nine goal areas outlined in the plan. In Attachment A and Attachment B, under column F (“Comp Plan Designation”), the associated goal for each project is listed. For additional information, please visit <https://health.alaska.gov/en/education/alaska-mental-health-plan/>.

*Note: The 2020-2024 Comp Plan (Strengthening the System: Alaska’s Comprehensive Integrated Mental Health Program Plan 2020-2024) was still active when the FY25 MHTAAR projects’ grant terms began (July 1, 2024).*

## Grants by Government Entity

The Department of Health received the most MHTAAR grant funding during FY25, with \$3,699,800 dispersed to seven (7) programs and divisions, accounting for 36.9% of total MHTAAR funds. Like previous years, entities with the greatest number of projects were the Department of Health, with 23 MHTAAR-funded projects; the University of Alaska Anchorage, with ten (11) MHTAAR-funded projects; and the Alaska Housing Finance Corporation, with five (5) MHTAAR-funded projects.

A breakdown of the dollar amount of FY25 MHTAAR funding by government entity, percentage (%) of total MHTAAR funding, and the number (#) of MHTAAR grant projects by government entity is as follows (a description of acronyms is included at the end of this section):

| Entity                                                | \$ Amount           | % of Total MHTAAR \$ | # of MHTAAR Grants |
|-------------------------------------------------------|---------------------|----------------------|--------------------|
| DOH<br>ACoA, AMHB/ABADA, DBH,<br>DPH, FMS, GCDSE, SDS | \$3,699,800         | 36.9%                | 23                 |
| UAA                                                   | \$2,112,500         | 21.1%                | 11                 |
| AHFC                                                  | \$1,620,000         | 16.2%                | 5                  |
| DFCS                                                  | \$878,600           | 8.8%                 | 6                  |
| DOC                                                   | \$641,700           | 6.4%                 | 4                  |
| DOA<br>OPA, PDA                                       | \$355,900           | 3.6%                 | 3                  |
| DOT                                                   | \$250,000           | 2.5%                 | 1                  |
| ACS                                                   | \$178,300           | 1.8%                 | 3                  |
| DEED                                                  | \$130,000           | 1.3%                 | 1                  |
| DPS                                                   | \$130,000           | 1.3%                 | 2                  |
| DLWD                                                  | \$25,000            | 0.3%                 | 1                  |
| <b>FY25 TOTAL</b>                                     | <b>\$10,021,800</b> | <b>100%</b>          | <b>60</b>          |

| Acronym          | Description                                                                               |
|------------------|-------------------------------------------------------------------------------------------|
| ACS              | Alaska Court System                                                                       |
| AHFC             | Alaska Housing Finance Corporation                                                        |
| DEED             | Department of Education and Early Development                                             |
| DFCS             | Department of Family and Community Services                                               |
| DLWD             | Department of Labor and Workforce Development                                             |
| DOA – OPA        | Department of Administration, Office of Public Advocacy                                   |
| DOA – PDA        | Department of Administration, Public Defender Agency                                      |
| DOC              | Department of Corrections                                                                 |
| DOH – ACoA       | Department of Health, Alaska Commission on Aging                                          |
| DOH – AMHB/ADADA | Department of Health, Alaska Mental Health Board/Advisory Board on Alcohol and Drug Abuse |
| DOH – DBH        | Department of Health, Division of Behavioral Health                                       |
| DOH – DPH        | Department of Health, Division of Public Health                                           |
| DOH – SDS        | Department of Health, Division of Senior and Disabilities Services                        |
| DOH – FMS        | Department of Health, Finance and Management Services                                     |
| DOH – GCDSE      | Department of Health, Governor’s Council on Disabilities and Special Education            |
| DOT              | Department of Transportation                                                              |
| DPS              | Department of Public Safety                                                               |
| UAA              | University of Alaska Anchorage                                                            |

### Numbers Served – How Much Did We Do?

When completing their annual MHTAAR status report, grantees are asked to provide the number of unduplicated individuals served or impacted by their project. This includes the number of primary and secondary beneficiaries, the number of professionals trained through the project, and the number of other individuals served or impacted through project outreach or education efforts.

Trust staff understand that grantees may serve individuals who fall into multiple categories. However, grantees are asked to pick the one category that best describes the individuals served through their project. If duplication is unavoidable, grantees are asked to provide an explanation in the Executive Summary or the Performance Measure section of the status report.

The number of individuals served is separated into the following categories:

Primary Beneficiaries – the traditional Trust beneficiaries (i.e., individuals with mental illness, individuals with chronic alcoholism and other substance-related disorders, individuals with

traumatic brain injury resulting in permanent brain damage, individuals with Alzheimer’s disease and related dementia, and individuals with intellectual or developmental disabilities).

Secondary Beneficiaries – family members and non-paid caregivers providing support to Primary Beneficiaries.

Outreach & Education – members of the general public who were the focus of outreach, prevention, or education activities (i.e., health fairs, screenings, media campaigns, etc.).

Professionals Trained – individuals with professional training and various educational backgrounds who are paid to provide care and/or services to Primary Beneficiaries.

The following table provides an estimate of the number of individuals served through FY25 MHTAAR projects. Totals from FY22 to FY24 are included for comparison. It is important to note that the number of grants and the types of projects funded vary from year to year, contributing to the year-to-year variance in the total number of individuals served each fiscal year. For numbers served by Project Category, please see Attachment A. For numbers served by Trust Investment Area, please see Attachment B.

| FY25 MHTAAR – Numbers Served       |                     |                       |                          |                      |                       |                |
|------------------------------------|---------------------|-----------------------|--------------------------|----------------------|-----------------------|----------------|
| Project Category                   | Primary Beneficiary | Secondary Beneficiary | Total # of Beneficiaries | Outreach & Education | Professionals Trained | Total # Served |
| Capacity Building                  | 5,531               | 4,452                 | 9,983                    | 5,254                | 1,629                 | 16,866         |
| Capital Equipment                  | 0                   | 0                     | 0                        | 0                    | 0                     | 0              |
| Data and Planning                  | 360                 | 240                   | 600                      | 108                  | 40                    | 748            |
| Direct Service                     | 6,494               | 4,457                 | 10,951                   | 769                  | 272                   | 11,992         |
| Workforce Development and Training | 4,587               | 11                    | 4,598                    | 3,509                | 4,298                 | 12,405         |
| <b>FY25 Total Served</b>           | <b>16,972</b>       | <b>9,160</b>          | <b>26,132</b>            | <b>9,640</b>         | <b>6,239</b>          | <b>42,011</b>  |
| FY24 Total Served                  | 10,095              | 5,568                 | 15,663                   | 15,322               | 8,115                 | 39,100         |
| FY23 Total Served                  | 19,016              | 6,832                 | 25,848                   | 9,936                | 8,024                 | 43,808         |
| FY22 Total Served                  | 25,288              | 12,709                | 37,997                   | 7,938                | 8,574                 | 54,509         |

## Project Impact and Compliance

Project performance ratings were revised during Fiscal Year 2020 (FY20) to allow Trust staff to more thoroughly assess both compliance with the Statement of Intent and the level of direct impact the project had on the lives of Trust beneficiaries and the system(s) that provide services and supports to Trust beneficiaries. Again, in FY25, Trust staff rated grants in three performance-related categories: Direct Impact on Beneficiaries, Impact on Systems, and Grant Compliance.

For each category, grants were rated on a scale of 1 to 5, with 1 being the lowest and 5 the highest. Grants were scored based on the following descriptions for each rating (1-5) within the three performance-related categories:

### *Direct Impact on the Lives of Trust Beneficiaries*

|     |                                                                                                                               |
|-----|-------------------------------------------------------------------------------------------------------------------------------|
| 1   | The project did not produce any positive direct impacts(s) on the lives of Trust beneficiaries.                               |
| 2   | The project resulted in minimal positive direct impact(s) on the lives of Trust beneficiaries.                                |
| 3   | 3 – The project resulted in the anticipated/expected amount of positive direct impact(s) on the lives of Trust beneficiaries. |
| 4   | The project resulted in better-than-expected positive direct impact(s) on the lives of Trust beneficiaries.                   |
| 5   | The project resulted in significant and lasting positive direct impact(s) on the lives of Trust beneficiaries.                |
| N/A | This project was not designed to have a direct impact on the lives of Trust beneficiaries.                                    |

### *Impact on Systems*

|     |                                                                                      |
|-----|--------------------------------------------------------------------------------------|
| 1   | The project did not produce any positive impact(s) on the system(s).                 |
| 2   | The project resulted in minimal positive impact(s) on the system(s).                 |
| 3   | The project resulted in the anticipated positive impact(s) on the system(s).         |
| 4   | The project resulted in better-than-expected positive impact(s) on the system(s)     |
| 5   | The project resulted in significant and lasting positive impact(s) on the system(s). |
| N/A | This project was not designed to have an impact on the system(s).                    |

### *Grant Compliance (in accordance with the Statement of Intent)*

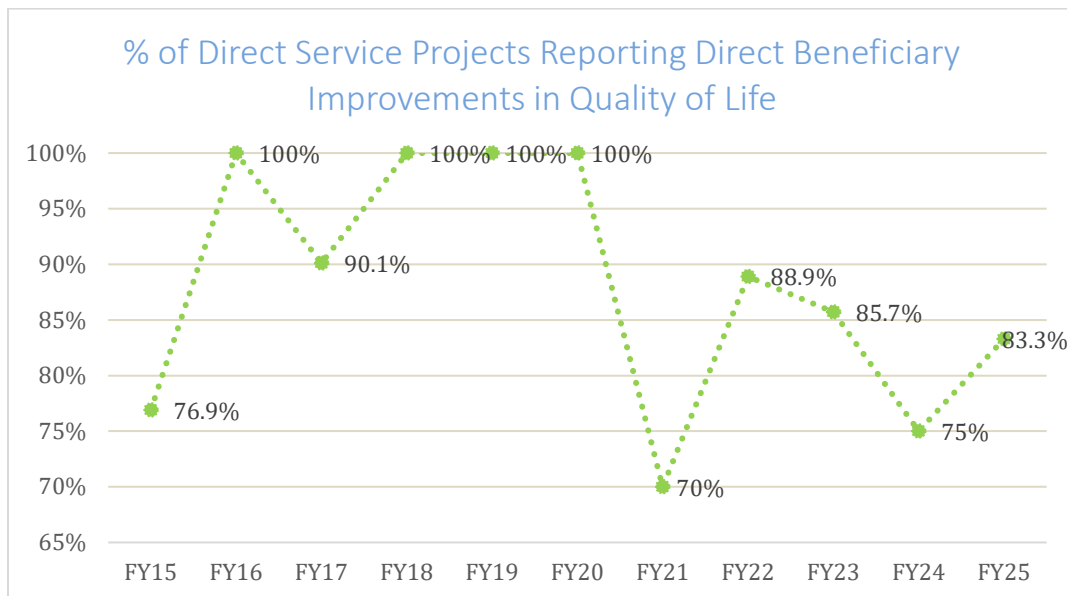
|   |                                                                                                                                                                          |
|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | Grantee did not respond to any of the performance measures <u>and</u> did not comply with reporting deadlines as described in the Statement of Intent.                   |
| 2 | Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the Statement of Intent. |
| 3 | Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the Statement of Intent.                          |
| 4 | Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the Statement of Intent.        |

|   |                                                                                                                                                                                                                                         |
|---|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 | Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the Statement of Intent. |
|---|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Performance-related scores can be viewed under columns V, X, and Z on Attachment A and Attachment B.

### Project Impact – Is Anyone Better Off?

Of the 60 projects in FY25, twelve (12) were categorized as *Direct Service* projects. Of the twelve (12) projects, ten (10), or 83.3%, reported direct beneficiary impacts on quality of life. FY25 showed results similar to FY22 and FY23, and higher than FY24. As you can see on the graph, the coronavirus pandemic significantly impacted FY21. For examples of beneficiary impacts for projects categorized as *Direct Service*, please see Attachment A.





|   | A                                                       | B                                                  | C                                           | D                 | E                                                    | G            | I           | J           | K            | L             | M            | N                                       | O                                | P                                                    | Q                             | R         | S                             | T                                                    | U                                                                                                                                                                   | W                                                                                                                   | Y                                                                                                        | AA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|---|---------------------------------------------------------|----------------------------------------------------|---------------------------------------------|-------------------|------------------------------------------------------|--------------|-------------|-------------|--------------|---------------|--------------|-----------------------------------------|----------------------------------|------------------------------------------------------|-------------------------------|-----------|-------------------------------|------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | FY25 MHTAAR                                             |                                                    |                                             |                   |                                                      |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                     |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 2 | Capacity Building Projects                              |                                                    |                                             |                   |                                                      |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                     |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 3 | Organization Name                                       | Project Title                                      | Trust Investment Area                       | Project Category  | Comp Plan Identification                             | Grant Amount | # MI Served | # SA Served | # IDD Served | # ADRD Served | # TBI Served | Total # of Primary Beneficiaires Served | # Secondary Beneficiaries Served | Grand Total # of Beneficiaries (Primary + Secondary) | # Outreach + Education Served | # Trained | TOTAL Served (all categories) | Is Anyone Better Off? (Direct Service Projects Only) | Compliance Score (in accordance with statement of intent)                                                                                                           | Impact on Communities and/or Systems Score                                                                          | Impact on Trust Beneficiaries Score                                                                      | Comments (How Much, How Well, Better off)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 4 | Alaska Court System                                     | Centralized Competency Calendar Paralegal (FY25)   | Disability Justice                          | Capacity Building | Goal 7 Services in the Least Restrictive Environment | \$78,300     | 179         | 4           | 11           | 1             | 2            | 197                                     | 0                                | 197                                                  | 0                             | 0         | 197                           |                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | An increased case load of competency hearings during FY25. Hearings occur on Wednesdays each week. 206 competency eval orders were issued in FY25, several of which involved the same defendant. From the GAM's account of reading the narrative, the numbers should be the following: 57 MI, 8 DD, 4 SA, 1 ADRD, 2 TBI... TOTAL = 72. 23 individuals were also served who did not have diagnostic information. These individuals could be placed in the MI category to be counted as beneficiaries, for a grand total of 95 individuals served. All performance measures met in accordance with the grant agreement. Report submitted on time. No attachments included.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 5 | Alaska Housing Finance Corporation                      | Rural Housing Coordinator - NWAB (FY25-FY29)       | Housing and Home & Community Based Services | Capacity Building | Goal 3 Economic and Social Well-being                | \$135,000    | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 29                            | 0         | 29                            |                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 2/5 - The project resulted in minimal positive impact(s) on the community and/or system.                            | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | The status report was submitted on time and included one attachment, which was received 11/5/2025 and was a duplication of the executive summary which was sent to AHFC directly from Maniilaq. Maniilaq operated a temporary homeless shelter for 92 days. During that time, the shelter held 528 overnight visits from 26 males and 3 females. The average nightly attendance was 5.8 clients per night. The report had 29 individuals under "secondary beneficiaries" served. Maniilaq did not collect beneficiary information, so this was their best guess to include the numbers. The individuals served will be placed under "Outreach" for the final roll-up due to an unknown beneficiary status due to confidentiality.                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 6 | Alaska Housing Finance Corporation                      | Rural Housing Coordinator - New Region (FY25-FY29) | Housing and Home & Community Based Services | Capacity Building | Goal 3 Economic and Social Well-being                | \$135,000    | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 15                            | 0         | 15                            |                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | The status report was submitted on time and included one attachment, which was received 11/5/25. In regards to the PMs, the homeless coalition has not been established, but several partners were interviewed for the needs assessment. Additional outreach is needed to form the group. The needs assessment is complete. At the top of the list was permanent supporting housing. All performance measures received a response. The majority of the information for this status report lies within the attachment, which includes "a report on needs, outreach, and solutions for homelessness" in Ketchikan.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 7 | Alaska Housing Finance Corporation                      | Special Needs Housing Grant - Capital (FY25-29)    | Housing and Home & Community Based Services | Capacity Building | Goal 3 Economic and Social Well-being                | \$200,000    | 441         | 117         | 24           | 3             | 59           | 644                                     | 0                                | 644                                                  | 0                             | 0         | 644                           |                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | 4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.              | The status report was submitted on time, with one attachment submitted 11/5/25. A total of 644 Trust beneficiaries were served through the SNHG project. AHFC has updated the Balance of State five-year Housing and Community Development plan for 2026-2030 - a copy was included as an attachment with this report. 100% of SNHG clients were able to obtain employment during their residency and some achieved sobriety. All performance measures met in accordance with the statement of intent.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 8 | Department of Administration, Office of Public Advocacy | Public Guardian Position - OCS Transition (FY25)   | Disability Justice                          | Capacity Building | Goal 6 Protecting Vulnerable Alaskans                | \$138,000    | 5           | 0           | 22           | 0             | 0            | 27                                      | 0                                | 27                                                   | 0                             | 0         | 27                            |                                                      | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement. | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | This project supported a Public Guardian 2 position within OPA to assist transitional-aged youth aging out of OCS into adulthood. Clients on this caseload range from those needing help coordinating community-based resources and services to those requiring more structured support, such as assisted living placements and access to intensive services. Several clients struggled during FY25 with bouts of homelessness. Overall, the Public Guardian served 27 clients during FY25. The report was submitted prior to the deadline with no attachment. Similar to 9721.06, the 27 beneficiaries were duplicated into the outreach/education category. This will need to be deleted from the database after final review from the PO. For PM#4, only 10 individuals (out of 27) were accounted for relating to the communities where they reside. This will need to be corrected. All performance measures met in accordance with the grant agreement, with the exception of PM#3 wherein the service type and frequency of contact was omitted. However, the narrative details the services offered in the general sense. Three (3) client statements were included to show the impact of the project. |

ATTACHMENT A

|    | A                                                                                                  | B                                                                               | C                                      | D                 | E                                                    | G         | I    | J | K    | L  | M  | N    | O    | P    | Q   | R   | S    | T | U                                                                                                                                                                   | W                                                                                                        | Y                                                                                              | AA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|----|----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------------------|-------------------|------------------------------------------------------|-----------|------|---|------|----|----|------|------|------|-----|-----|------|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 9  | Department of Administration, Office of Public Advocacy                                            | Public Guardian Position (FY25)                                                 | Disability Justice                     | Capacity Building | Goal 6 Protecting Vulnerable Alaskans                | \$91,500  | 52   | 0 | 74   | 32 | 8  | 166  | 0    | 166  | 0   | 0   | 166  |   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement. | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.    | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries. | This funding supports the Remote Area Public Guardian 3 within OPA, which provides guardianship and conservatorship services to adult clients (18 and over) living in some of the most remote regions of Alaska. For FY25, the Public Guardian 3 oversaw 166 cases. All of these cases were previously unreachable due to geographic barriers, but due to Trust funding, they now receive regular in-person services. The report was submitted on time and did not include any attachments. The 166 individuals served were broken down by Trust beneficiary category, but were also duplicated in the public outreach/education category. All performance measures were met in accordance with the statement of intent. Three (3) client "snapshots" were included that demonstrate the impact of the project.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 10 | Department of Education & Early Development                                                        | Trauma Engaged Schools PBIS Coaching (FY25)                                     | Early Child Intervention & Prevention  | Capacity Building | Goal 1: Early Childhood                              | \$130,000 | 286  | 0 | 1215 | 0  | 13 | 1514 | 4167 | 5681 | 564 | 338 | 6583 |   | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.    | 4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.    | Report was completed well ahead of schedule. No attachments included. This project served a total of 4,505 individuals. Satisfaction results were high. Comments from trainees were included in PM#3. All performance measures met in accordance with the statement of intent.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 11 | Department of Family and Community Services, Office of Children's Services                         | Fostercare Youth Transition Coordinator (FY25)                                  | Early Child Intervention & Prevention  | Capacity Building | Goal 6 Protecting Vulnerable Alaskans                | \$135,000 | 84   | 9 | 96   | 0  | 0  | 189  | 0    | 189  | 14  | 29  | 232  |   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement. | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.    | 4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.    | The report was submitted on time and did not include any attachments. A very thorough report with responses to all performance measures. This project supports the Foster Care Youth Transition Coordinator. Many successes and challenges were described in the executive summary, much involving SSI benefits. All performance measures met in accordance with the statement of intent.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 12 | Department of Family and Community Services, Commissioner's Office - Departmental Support Services | Statewide Designation, Evaluation, Stabilization & Treatment Coordinator (FY25) | Mental Health & Addiction Intervention | Capacity Building | Goal 5 Suicide Prevention                            | \$87,000  | 1545 | 0 | 0    | 0  | 0  | 1545 | 0    | 1545 | 50  | 400 | 1995 |   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement. | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system. | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries. | The status report was received via an email before the deadline and did not contain an attachment. This project funds a Coordinator to actively monitor the status of each respondent under Title 47, ensuring that their need for placement is communicated promptly and consistently to all potential accepting DET facilities. This level of engagement helps to maintain accountability and responsiveness across the system. The Coordinator also collaborates with hospitals, outpatient services, DET facilities, transportation providers, and others to facilitate petitions and discharges, ensuring the process runs as smoothly as possible—from initial petition to case closure. Overall, this project enhances patient care and reduces administrative burden on hospitals and emergency departments. A significant development during FY25 was the launch of the online data system, which went live in July 2024. It allows for efficient input of all Order data, streamlined generation of daily status reports for the courts, and simplified data retrieval. Challenges during FY25 include the high #s of individuals requiring BH support, particularly the # of civil commitment orders and # of individuals awaiting DET beds are at an all time high. All performance measures were met in accordance with the grant agreement. |
| 13 | Department of Family and Community Services, Commissioner's Office - Departmental Support Services | Complex Care Program Coordinators (FY25)                                        | Mental Health & Addiction Intervention | Capacity Building | Goal 7 Services in the Least Restrictive Environment | \$156,600 | 46   | 5 | 35   | 4  | 5  | 95   | 0    | 95   | 250 | 8   | 353  |   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement. | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system. | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries. | The status report was submitted prior to the deadline and included one attachment, which provided an overview of complex care in residential settings for the elderly, including information on trauma-informed care. During FY25, a data tracking system was developed to document, track, and organize information about individual cases. Also during this FY, a systems analysis was performed. This position works closely with the DET/DES Coordinator, which allows both coordinators to have information available to them in regards to the movement of civil commitment patients and weekly contact with hospitals with DETs/DEs for updates on their treatment capacity. All performance measures met in accordance with the statement of intent.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 14 | Department of Health, Alaska Commission on Aging                                                   | ACoA Staffing and Beneficiary Program Support (FY25)                            | n/a                                    | Capacity Building | Goal 9 Workforce, Data, & Funding                    | \$200,000 | 0    | 0 | 0    | 0  | 0  | 0    | 0    | 0    | 0   | 0   | 0    |   | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 2/5 - The project resulted in minimal positive impact(s) on the community and/or system.                 | n/a                                                                                            | The report was submitted on time and did not include an attachment. The beneficiary numbers were left blank due to the use of prevalence numbers.. This was the second year of their current state plan. All performance measures were met in accordance with the statement of intent.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

ATTACHMENT A

|    | A                                                                  | B                                                               | C                                           | D                 | E                                                    | G         | I | J | K | L | M | N | O   | P   | Q    | R   | S    | T | U                                                                                                                                                                          | W                                                                                                        | Y                                                                                                        | AA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|----|--------------------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------|-------------------|------------------------------------------------------|-----------|---|---|---|---|---|---|-----|-----|------|-----|------|---|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 15 | Department of Health, Division of Behavioral Health                | Peer Support Certification (FY25)                               | Workforce Development                       | Capacity Building | Goal 4 Substance Use Disorder Prevention             | \$100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0    | 264 | 264  |   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.        | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system. | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.           | Report submitted prior to the deadline with no attachments. 264 individuals were trained through this project, exceeding the original targets for FY25. Data available through March 2025 showed 66 certifications. DBH partnered with ABH provided five introduction to Peer Support 40-hour trainings, reaching 49 individuals across all trainings. A Peer Support Provider conference was held, drawing 149 attendees. All performance measures were met or exceeded in accordance with the statement of intent.                                                                                                                                                                                                                                                                                                                          |
| 16 | Department of Health, Division of Behavioral Health                | Zero Suicide Initiative (FY25)                                  | Mental Health & Addiction Intervention      | Capacity Building | Goal 7 Services in the Least Restrictive Environment | \$62,500  | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 1500 | 224 | 1724 |   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.        | 2/5 - The project resulted in minimal positive impact(s) on the community and/or system.                 | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | This project status report was originally omitted from the bulk email with multiple reports for DBH. However, upon receiving a late report reminder for this project on 10/8, grantee emailed that it was inadvertently omitted from the 10/1 email sent to the Trust. The report was submitted on 10/8 immediately after the late report reminder. The report was submitted on 10/8 with no attachments. Very thorough report and responses to performance measures. 224 individuals trained during FY25 from statewide suicide prevention trainings and workshops. Youth-focused prevention efforts through 988 continued during FY25, with a Summit held in Anchorage, AK in September (68 in-person attendees, 42 of which were youth). All performance measures met in accordance with the statement of intent.                          |
| 17 | Department of Health, Division of Behavioral Health                | Individual Placements & Supports (IPS) Capacity Building (FY25) | Beneficiary Employment & Engagement         | Capacity Building | Goal 3 Economic and Social Well-being                | \$30,000  | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0    | 0   | 0    |   | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | n/a                                                                                                      | n/a                                                                                                      | Report received prior to the deadline with no attachment. Significant hurdles occurred for this project during FY25, including significant staff turnover and leadership changes, as well as 90% of the IPS steering committee stepping down due to personal reasons outside of the project, which slowed implementation activities. Although this project did not perform as planned during FY25, the grantee did comply with due dates and responses to PMs and will be scored accordingly for compliance.                                                                                                                                                                                                                                                                                                                                  |
| 18 | Department of Health, Division of Public Health                    | ACEs Data Linkage and Analysis (FY25)                           | Early Child Intervention & Prevention       | Capacity Building | Goal 1: Early Childhood                              | \$100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 525  | 0   | 525  |   | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.    | n/a                                                                                                      | The report was submitted a week past the deadline after a reminder was sent out about the missed deadline. The report was submitted promptly after the email with no attachment. All performance measures were met in accordance with the grant agreement. Multiple presentations were given, which is likely the result of the 525 individuals impacted through outreach/education.                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 19 | Department of Health, Division of Public Health                    | Access and Referral Network (FY25)                              | Mental Health & Addiction Intervention      | Capacity Building | Goal 4 Substance Use Disorder Prevention             | \$245,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0   | 0    | 0   | 0    |   | 2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement. | n/a                                                                                                      | n/a                                                                                                      | Funds were not spent during FY25. Part way through the funding cycle, the Division of Behavioral Health (DBH) approached the Division of Public Health (DPH) to partner on this project by including it into a planned larger contract that would meet the needs of this grant as well as other priorities of the Department of Health (DOH). A Request for Proposals for this work is expected to be released by DBH sometime in FY27. The report was not submitted by the deadline. A report reminder was sent out on 10/8. On 10/13 an email was sent with the project update template attached. The correct reporting form was submitted on 10/15/2025. No performance measures were answered because the project did not take place as planned in FY25.                                                                                  |
| 20 | Department of Health, Division of Senior and Disabilities Services | Rural HCBS Coordinator (FY25)                                   | Housing and Home & Community Based Services | Capacity Building | Goal 7 Services in the Least Restrictive Environment | \$81,000  | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 1280 | 3   | 1483 |   | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | 2/5 - The project resulted in minimal positive impact(s) on the community and/or system.                 | n/a                                                                                                      | Status report received on the due date. No attachments were included. This project supports a position that assists ACoA and is supervised by the SDS Grants Unit. The report was completed by Marti Lange, the Executive Director of the ACoA. The # of individuals impacted is an estimate, and it isn't easy to discern the actual #s impacted by the project. The supported position is a long-term non-term. It was vacated prior to the end of the fiscal year and not refilled. During FY25, the position organized and attended many elder listening sessions across rural areas in Alaska (eg., Selawik, Kivalina, Marshall, Shishmaref). Other outreach efforts covered the Anchorage and Mat-Su valley, Fairbanks, Kenai Peninsula, and other rural villages. All performance measures met in accordance with the grant agreement. |

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|    | A                                                                            | B                                                                                             | C                                           | D                 | E                                     | G         | I   | J   | K   | L   | M  | N    | O  | P    | Q   | R   | S    | T | U                                                                                                                                                                                                                                         | W                                                                                                                   | Y                                                                                              | AA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
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| 21 | Department of Health, Division of Senior and Disabilities Services           | Adult Protective Services III Position (FY25)                                                 | Mental Health & Addiction Intervention      | Capacity Building | Goal 6 Protecting Vulnerable Alaskans | \$75,000  | 307 | 218 | 200 | 218 | 94 | 1037 | 85 | 1122 | 675 | 53  | 1850 |   | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                                         | 2/5 - The project resulted in minimal positive impact(s) on the community and/or system.                            | 2/5 - The project resulted in minimal positive impacts on Trust beneficiaries                  | The status report was submitted on time and did not include any attachments. All performance measures were met in accordance with the grant agreement. Unfortunately, the majority of funding for this position lapsed due to the position funded is a long-term non-perm, but APS staffing was able to be maintained, which allowed for consistent and thorough investigations of reports of harm. Sadly, in FY25, there was an uptick in reports of harm related to adults in hospital settings requiring guardianship.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 22 | Department of Health, Division of Senior and Disabilities Services           | Care Coordination Support (FY25)                                                              | Housing and Home & Community Based Services | Capacity Building | Goal 9 Workforce, Data, & Funding     | \$55,300  | 0   | 0   | 0   | 0   | 0  | 0    | 0  | 0    | 0   | 209 | 209  |   | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                                         | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                            | The status report was submitted on the due date and did not include an attachment. The project increased the amount of care coordinators by 10 during the FY. The #s impacted did not show any #s "trained". All performance measures met in accordance with the grant agreement.The 209 care coordinators trained will be entered under "professionals trained", which based on the narrative will be 195 certified care coordinators + an additional 14 that are in the process of being enrolled, for a total of 209                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 23 | Department of Health, Division of Senior and Disabilities Services           | Intensive At-Risk Early Intervention Services (Foster/Child Welfare Involved Families) (FY25) | Early Child Intervention & Prevention       | Capacity Building | Goal 1: Early Childhood               | \$460,000 | 0   | 0   | 117 | 0   | 0  | 117  | 0  | 117  | 0   | 8   | 125  |   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                       | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | 4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.    | The report was submitted on the deadline with no attachments. 410 IDD was placed in the numerical text box, but in the narrative, it states that 410 families were served, with 558 unduplicated referrals. Of the 580 DUPLICATED (558 unduplicated) referrals, 410 families were referred by the Office of Children's Services (OCS) and considered high-risk for having a substantiated report of harm for abuse or neglect and were connected to ILP programs: 117 children enrolled in ILP, 205 families declined an evaluation, and an additional 88 children were evaluated and scored within normal childhood developmental limits and did not qualify for enrollment. 70% of families referred had contact with their local ILP. During FY25, ILP providers focused on engaging all 410 families, especially those who did not choose to move forward with evaluations or enrollment. For PM#3, it wasn't clear how many families were referred to "complementary family supports", but the narrative did state that grantees are educated about community supports and have referred families to many other agencies (such as tribal supports, WIC, SNAP, Kin Support Programs, Parents as Teachers, Head Start, HCBS waiver services, location mental health providers, Family Resource Centers, and Thread for childcare assistance. All performance measures met in accordance with the grant agreement. |
| 24 | Department of Health, Division of Senior and Disabilities Services           | Direct Support Professional Training/Professional Development (FY25)                          | Workforce Development                       | Capacity Building | Goal 9 Workforce, Data, & Funding     | \$300,000 | 0   | 0   | 0   | 0   | 0  | 0    | 0  | 0    | 0   | 44  | 44   |   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                       | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries. | The status report was submitted on time and included one attachment. 44 DSPs completed the level 1 program in FY25, with 14 participating agencies. For PM #4, the template returned by the grantee included an embedded table, which was not transferable to the portal. The table can be viewed on the original template submitted by the grantee under PM #4. 96.3% of participants indicated that they increased their knowledge after the training. All performance measures were met in accordance with the statement of intent. The attachment included data from a survey of participants.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 25 | Department of Health, Governor's Council on Disabilities & Special Education | GCDSE Joint Staffing (FY25)                                                                   | n/a                                         | Capacity Building | Goal 9 Workforce, Data, & Funding     | \$184,500 | 0   | 0   | 0   | 0   | 0  | 0    | 0  | 0    | 0   | 0   | 0    |   | 5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement. | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | n/a                                                                                            | The report was submitted on time and included one attachment. The attachment contained the GCDSE's annual report and the data collected from the 2024 annual stakeholder feedback survey. The Council experienced some challenges this FY, including unknowns about funding at the federal level, an unexpected procurement process that impacted self-advocacy training and the annual self-advocate summit. The Council was particularly active this FY advocating at the national level. The Council also had 59 in-person state legislative visits this year. All performance measures met in accordance with the grant agreement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

| ATTACHMENT A |                                                              |                                                               |                                     |                     |                                       |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                            |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
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|              | A                                                            | B                                                             | C                                   | D                   | E                                     | G            | I           | J           | K            | L             | M            | N                                       | O                                | P                                                    | Q                             | R         | S                             | T                                                    | U                                                                                                                                                                          | W                                                                                                                   | Y                                                                                                        | AA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 26           | University of Alaska Anchorage                               | UAA School Psychology Program (FY25)                          | Workforce Development               | Capacity Building   | Goal 9 Workforce, Data, & Funding     | \$200,000    | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 45                            | 0         | 45                            |                                                      | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.        | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | 2/5 - The project resulted in minimal positive impacts on Trust beneficiaries                            | The report was submitted prior to the deadline and included one attachment. The FY25 project primarily focused on recruitment and finalizing all program curriculum, policies, and procedures in preparation for acceptance of the first cohort. Key activities completed with support of MHTAAR funds included completion of 14 course syllabi; numerous recruitment activities (see PDF attachment for example); completion of the program handbook (PDF attached); submission for program approval to the Alaska State Board of Education and Early Development (sample LOS included in PDF attachment); submission for Program Candidacy Accreditation through the National Association of School Psychologists (NASP); and admittance of 16 quality applicants who comprise the first cohort. All performance measures met in accordance with the grant agreement. |
| 27           | University of Alaska Anchorage, Center for Human Development | Brain Injury Council of Alaska Staff (FY25)                   | n/a                                 | Capacity Building   | Goal 9 Workforce, Data, & Funding     | \$105,000    | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 113                           | 49        | 162                           |                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | Status report was received on 9/30 and included one attachment. The attachment included was the State Plan for Brain Injury. When asked to rate from 0 (very uncertain) to 5 (very certain), participants gave a mean score of 4.45 for the Council making positive changes for people with brain injury in Alaska and 4.45 for Alaska being better off today because of BICA. During the FY, BICA led the development of the FY26-30 Alaska Brain Injury State Plan. All performance measures met in accordance with the statement of intent.                                                                                                                                                                                                                                                                                                                          |
| 28           | University of Alaska Anchorage, Center for Human Development | Beneficiary Employment Technical Assistance & Planning (FY25) | Beneficiary Employment & Engagement | Capacity Building   | Goal 3 Economic and Social Well-being | \$120,000    | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 194                           | 0         | 194                           |                                                      | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.        | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.            | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.           | The report was submitted on time (on 10/1/25) and included one attachment. The expansion of the website has been completed, but it will require maintenance to ensure the website is current and all links are accurate. During FY25, a variety of outreach events were held reaching 194 participants. For PMH3, this was no longer relevant to the project in FY25. If continuing, this will need to be revisited by the program officer.                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 29           | Total \$ Amount =                                            |                                                               |                                     |                     |                                       | \$3,604,700  | 2945        | 353         | 1794         | 258           | 181          | 5531                                    | 4452                             | 9983                                                 | 5254                          | 1629      | 16866                         |                                                      | 3.5                                                                                                                                                                        | 3.5                                                                                                                 | 3.9                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 30           |                                                              |                                                               |                                     |                     |                                       |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                            |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 31           |                                                              |                                                               |                                     |                     |                                       |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                            |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 32           | Organization Name                                            | Project Title                                                 | Trust Investment Area               | Project Category    | Comp Plan Identification              | Grant Amount | # MI Served | # SA Served | # IDD Served | # ADRD Served | # TBI Served | Total # of Primary Beneficiaires Served | # Secondary Beneficiaires Served | Grand Total # of Beneficiaries (Primary + Secondary) | # Outreach + Education Served | # Trained | TOTAL Served (all categories) | Is Anyone Better Off? (Direct Service Projects Only) | Compliance Score (in accordance with statement of intent)                                                                                                                  | Impact on Communities and/or Systems Score                                                                          | Impact on Trust Beneficiaries Score                                                                      | Comments (How Much, How Well, Better off)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 33           | Department of Health, Finance and Management Services        | Essential Program Equipment - Capital (FY25-29)               | n/a                                 | Capital - Equipment | Goal 9 Workforce, Data, & Funding     | \$250,000    | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 0                             | 0         | 0                             |                                                      | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.        | 1/5 - The project did not produce any positive impact(s) on the community and/or system.                            | n/a                                                                                                      | The status report was submitted on time, accompanied by one attachment. The attachment includes a summary of all grant funds awarded during the FY, both a description of each grant and a summary table. 30 agencies applied for and received funding through a competitive RFP for equipment to continue to provide services to Trust beneficiaries. All performance measures met in accordance with the grant agreement.                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 34           | Department of Transportation                                 | Coordinated Community Transportation - Capital (FY25-29)      | n/a                                 | Capital - Equipment | Goal 3 Economic and Social Well-being | \$250,000    | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 0                             | 0         | 0                             |                                                      | 2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement. | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | Despite many reminders, this report was submitted over two months late and included no attachments. Zero (0) individuals impacted were marked in the numerical text boxes. It is not possible to track the amount of beneficiaries were served for this project, so it will be zeroed out, as the 78,886 rides are duplicated riders.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 35           | Total \$ Amount =                                            |                                                               |                                     |                     |                                       | \$500,000    | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 0                             | 0         | 0                             |                                                      | 3                                                                                                                                                                          | 2                                                                                                                   | 3                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 36           |                                                              |                                                               |                                     |                     |                                       |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                            |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 37           |                                                              |                                                               |                                     |                     |                                       |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                            |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 38           | Organization Name                                            | Project Title                                                 | Trust Investment Area               | Project Category    | Comp Plan Identification              | Grant Amount | # MI Served | # SA Served | # IDD Served | # ADRD Served | # TBI Served | Total # of Primary Beneficiaires Served | # Secondary Beneficiaires Served | Grand Total # of Beneficiaries (Primary + Secondary) | # Outreach + Education Served | # Trained | TOTAL Served (all categories) | Is Anyone Better Off? (Direct Service Projects Only) | Compliance Score (in accordance with statement of intent)                                                                                                                  | Impact on Communities and/or Systems Score                                                                          | Impact on Trust Beneficiaries Score                                                                      | Comments (How Much, How Well, Better off)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |



ATTACHMENT A

|    | A                                                                                          | B                                                       | C                                           | D             | E                                        | G         | I   | J   | K   | L | M | N   | O   | P   | Q   | R  | S   | T | U                                                                                                                                                                   | W                                                                                                                   | Y                                                                                              | AA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
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| 39 | Department of Health, Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse | AMHB-ABADA Joint Staffing (FY25)                        | n/a                                         | Data/Planning | Goal 4 Substance Use Disorder Prevention | \$491,500 | 120 | 120 | 120 | 0 | 0 | 360 | 240 | 600 | 108 | 40 | 748 |   | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | 2/5 - The project resulted in minimal positive impacts on Trust beneficiaries                  | The report was submitted prior to the deadline and did not include attachments. Originally, the template was submitted without "numbers impacted", but CP asked the executive director to provide an estimate. An estimate was given, with a narrative (copy and pasted into the executive summary due to space constraints). All performance measures were met in accordance with the statement of intent. Although AMHB/ABADA had challenges with staffing due to the hiring freeze this fiscal year, they demonstrated strong advocacy efforts in coordination with Teri Tibbett.                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 40 | Department of Health, Division of Public Health                                            | Comprehensive Program Planning Coordinator (FY25)       | n/a                                         | Data/Planning | Goal 9 Workforce, Data, & Funding        | \$75,000  | 0   | 0   | 0   | 0 | 0 | 0   | 0   | 0   | 0   | 0  | 0   |   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement. | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.            | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries. | The report was received a week late (with communication that it would be a bit late) and included one attachment. An evaluation methodology has been created to track grant and contract spending under each Area of Focus in the Comp Plan. A framework and multiple tracking tools have been developed and proposed to map current and ongoing efforts within the Comp Plan's 38 listed objectives. Strengthening the System II, was finalized and made publicly available in October 2024 and will encompass FY25 - FY29. All performance measures met in accordance with the grant agreement.                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 41 | Department of Health, Division of Public Health                                            | Beneficiary Mental Health Status Data Collection (FY25) | n/a                                         | Data/Planning | Goal 9 Workforce, Data, & Funding        | \$45,000  | 0   | 0   | 0   | 0 | 0 | 0   | 0   | 0   | 0   | 0  | 0   |   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement. | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                            | The status report was received well below the deadline and did not include an attachment. MHTAAR funding helped the Alaska BRFSS obtain an annual sample size of 5,496 during the 2024 survey year and has contributed to a similar sample size in 2025, which is still underway. In the past, this project has zeroed out all "individuals served" counts due to the nature of the project (data/planning). All performance measures met in accordance with the grant agreement. Attachments were not included, but the report included many hyperlinks which can be accessed in the original template.                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 42 | Department of Health, Division of Public Health                                            | Beneficiary ACE's Data Collection (FY25)                | Early Child Intervention & Prevention       | Data/Planning | Goal 1: Early Childhood                  | \$85,000  | 0   | 0   | 0   | 0 | 0 | 0   | 0   | 0   | 0   | 0  | 0   |   | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                            | The status report was submitted late, with an approved extension requested after the first late report reminder (on 10/8). An extension request was then granted until 10/17, but grantee submitted report on 10/16 (earlier than anticipated). An extension was needed due to the data not being ready from the contractor. The report included an attachment that is preliminary data and not for public distribution. The performance measure was met in accordance with the statement of intent and the report is thorough. Due to their communication with the Trust as they awaited the data, their score will remain neutral.                                                                                                                                                                                                                                                                                                                                                                                       |
| 43 | Department of Health, Division of Public Health                                            | Scorecard Update (FY25)                                 | n/a                                         | Data/Planning | Goal 9 Workforce, Data, & Funding        | \$40,000  | 0   | 0   | 0   | 0 | 0 | 0   | 0   | 0   | 0   | 0  | 0   |   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement. | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | n/a                                                                                            | The report was submitted prior to the due date with an attachment. The numbers in the numerical fields for #s impacted use prevalence numbers. All performance measures were met in accordance with the grant agreement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 44 | Department of Health, Division of Senior and Disabilities Services                         | Develop Targeted Outcome Data (FY25)                    | Housing and Home & Community Based Services | Data/Planning | Goal 9 Workforce, Data, & Funding        | \$80,000  | 0   | 0   | 0   | 0 | 0 | 0   | 0   | 0   | 0   | 0  | 0   |   | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 2/5 - The project resulted in minimal positive impact(s) on the community and/or system.                            | n/a                                                                                            | The status report was received on the deadline and included no attachment. In the #s Impacted numerical text boxes, the # with IDD was reported as 2,653 impacted by the project, but the report narrative did not provide adequate information to back up this figure or any information as to #s trained, beneficiaries impacted, etc. The executive summary provides information on the challenges experienced during FY25, mainly with the contractor and the survey administration. Survey administration began in March 2025 and, to date (October 1, 2025) SDS is awaiting final analysis by HSRI/NCI, anticipated to be completed by January 2026. Although all performance measures received a response rate and are technically compliant, PM 2 was not able to be achieved due to the unreliability of the FY24 data due to response rate, and the FY25 data analysis not being completed to date. Performance measures were partially met in accordance to the grant agreement, but the project was compliant. |

ATTACHMENT A

|    | A                                  | B                                                            | C                                           | D                | E                                                    | G            | I           | J           | K            | L             | M            | N                                       | O                                | P                                                    | Q                             | R         | S                             | T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | U                                                                                                                                                                          | W                                                                                                                   | Y                                                                                                        | AA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|----|------------------------------------|--------------------------------------------------------------|---------------------------------------------|------------------|------------------------------------------------------|--------------|-------------|-------------|--------------|---------------|--------------|-----------------------------------------|----------------------------------|------------------------------------------------------|-------------------------------|-----------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 45 | University of Alaska Anchorage     | Alaska Justice Information Center (FY25)                     | Disability Justice                          | Data/Planning    | Goal 9 Workforce, Data, & Funding                    | \$225,000    | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 0                             | 0         | 0                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.            | n/a                                                                                                      | All performance measures met in accordance with the grant agreement. Report submitted on the due date with no attachments included.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 46 |                                    |                                                              |                                             |                  | Total \$ Amount =                                    | \$1,041,500  | 120         | 120         | 120          | 0             | 0            | 360                                     | 240                              | 600                                                  | 108                           | 40        | 748                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3.4                                                                                                                                                                        | 3.5                                                                                                                 | 3.5                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 47 |                                    |                                                              |                                             |                  |                                                      |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                            |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 48 |                                    |                                                              |                                             |                  |                                                      |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                            |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 49 | Organization Name                  | Project Title                                                | Trust Investment Area                       | Project Category | Comp Plan Identification                             | Grant Amount | # MI Served | # SA Served | # IDD Served | # ADRD Served | # TBI Served | Total # of Primary Beneficiaires Served | # Secondary Beneficiaries Served | Grand Total # of Beneficiaries (Primary + Secondary) | # Outreach + Education Served | # Trained | TOTAL Served (all categories) | Is Anyone Better Off? (Direct Service Projects Only)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Compliance Score (in accordance with statement of intent)                                                                                                                  | Impact on Communities and/or Systems Score                                                                          | Impact on Trust Beneficiaries Score                                                                      | Comments (How Much, How Well, Better off)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 50 | Alaska Court System                | Centralized Competency Calendar Paralegal - Statewide (FY25) | Disability Justice                          | Direct Service   | Goal 7 Services in the Least Restrictive Environment | \$80,000     | 61          | 5           | 8            | 1             | 1            | 76                                      | 0                                | 76                                                   | 0                             | 0         | 76                            | YES: There were 82 competency evaluations conducted during FY25, six (6) of which were repeat clients. The project funds a project manager position to assist with the management of the Centralized Competency Calendar in Fairbanks, and will also collect data and track data for all competency cases in the 4th judicial district. This position helps to efficiently and uniformly move cases through the competency process, especially during the initial stages.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | Report submitted on time with no attachments. All performance measures were met in accordance with the statement of intent. **POSSIBLE CHANGES in #s needed: It appears that the beneficiary numbers are duplicated. From the narrative, it appears the following were served: MI - 25, DD - 4, SA - 5, ADRD - 1, TBI - 1 for a total of 36, in addition, 6 clients had no dx determination. A total of 42 were served. However, 82 competency evals were conducted, with 6 being duplicates.                                                                                                                                                                                                                |
| 51 | Alaska Housing Finance Corporation | Homeless Assistance Program Capital (FY25-29)                | Housing and Home & Community Based Services | Direct Service   | Goal 3 Economic and Social Well-being                | \$950,000    | 1654        | 2123        | 723          | 80            | 475          | 5055                                    | 4449                             | 9504                                                 | 0                             | 0         | 9504                          | YES. The Housing Assistance Program serves all populations, including youth aged 18-24, veterans, and single adults, and provides operational support for emergency shelter, rapid rehousing, and eviction prevention programs throughout the state. Trust beneficiaries across all categories are included in this program. During FY25, funding supported 29 projects in 15 communities, benefiting 5,055 primary Trust beneficiaries and 4,449 secondary beneficiaries. The funds directly impacted beneficiaries who are homeless or at risk of becoming homeless by preventing eviction, providing utility payments, or providing assistance to keep an individual employed and, therefore, allowing them to pay their rent on time. Rapid re-housing rapidly connects families and individuals experiencing homelessness to permanent housing through a tailored package of assistance that may include the use of time-limited financial assistance and targeted supportive services. Rapid rehousing programs help families and individuals living on the streets or in emergency shelters solve the practical and immediate challenges to obtaining permanent housing while reducing the amount of time they experience homelessness, avoiding a near-term return to homelessness, and linking to community resources that enable them to achieve housing stability in the long-term. | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | The report was submitted on time and included one attachment in EXCEL format with several sheets included in the document. The report indicates 9,918 primary Trust beneficiaries were served by this project, with an additional 10,000 secondary beneficiaries served. 29 projects in 15 communities were supported.                                                                                                                                                                                                                                                                                                                                                                                       |
| 52 | Alaska Housing Finance Corporation | Discharge Incentive Grants (FY25)                            | Housing and Home & Community Based Services | Direct Service   | Goal 3 Economic and Social Well-being                | \$200,000    | 153         | 0           | 0            | 0             | 0            | 153                                     | 8                                | 161                                                  | 0                             | 0         | 161                           | YES: Funds were used directly for housing and rental assistance for Trust beneficiaries with severe and persistent mental illness who were recently released from incarceration. These beneficiaries would otherwise have been released to a homeless shelter because they had no other options or income. In FY25, 153 individuals were served statewide (120 in MOA, 20 in FNSB, 4 in Kodiak, 3 in Ketchikan, 3 in Wasilla, 1 each in Kenai, Salcha, and Soldonta). The overall average cost per client was \$1,748.69.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement. | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.            | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.           | The report was submitted three weeks after the deadline with an APPROVED extension. An excel file was included as an attachment and subsequently converted to a PDF for ease. 153 primary beneficiaries and 8 secondary beneficiaries were served during FY25. This FY was a year of change for the DIG program, including staffing and logistical issues. The DIG program expanded to statewide access. Because of this, two data points (included in PM#3 and PM#4) were unable to be tracked. Still, beneficiaries exiting DOC were able to receive transitional housing thanks to the DIG program. Performance measures partially met in accordance with the statement of intent and scored accordingly. |

ATTACHMENT A

|    | A                                                                          | B                                                                                                                    | C                                     | D              | E                                         | G         | I   | J  | K  | L | M | N   | O | P   | Q  | R | S   | T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | U                                                                                                                                                                          | W                                                                                                                   | Y                                                                                                        | AA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
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| 53 | Department of Administration<br>Public Defender Agency                     | Holistic Defense Model (FY25)                                                                                        | Disability Justice                    | Direct Service | Goal 6 Protecting Vulnerable Alaskans     | \$126,400 | 13  | 42 | 0  | 0 | 2 | 57  | 0 | 57  | 0  | 0 | 57  | YES: The Holistic Defense project has a direct impact on criminal justice-involved Trust beneficiaries by meeting their criminal and civil legal needs, as well as connecting them to services that result in less or no time incarcerated. During FY25, the project served 57 beneficiaries, 15 of which were admitted into RTCs, and 8 of which were enrolled in outpatient MH services. Twenty-three (23) criminal cases were dismissed, and none of the participants received any new criminal charges.                                                                                                                                                                  | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.           | The report was submitted one week after the deadline and promptly after the first reminder. No attachments were included. 57 beneficiaries were served in FY25, 15 of which were admitted into RTCs, and 8 were enrolled in outpatient MH services. During FY25, 23 criminal cases were dismissed, and none of the participants received any new criminal charges. All performance measures met in accordance with the grant statement of intent. This position serves the Bethel area.                                                                                                                                                                                                                                                        |
| 54 | Department of Corrections                                                  | Trauma Treatment for Incarcerated Women (FY25)                                                                       | Disability Justice                    | Direct Service | Goal 8 Services in Institutional Settings | \$150,000 | 17  | 1  | 0  | 0 | 3 | 21  | 0 | 21  | 0  | 0 | 21  | YES: This was the first year of the pilot project. According to the group facilitator's records, 21 individuals participated in the trauma treatment program this FY. Three (3) of the individuals were released into the community and have not returned to DOC since release. Use of art supplies during individual and group times was much appreciated by the inmates.                                                                                                                                                                                                                                                                                                   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.        | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | Report submitted on time. No attachments were included. This was a sparse report, but all performance measures were met in accordance with the statement of intent. The success of the program is evidenced by the waitlist for the program. According to the group facilitator's records, 21 individuals participated in the trauma treatment program this fiscal year. Three of the individuals were released to the community and have not returned to DOC since release. The use of art supplies during individual and group times was greatly appreciated by the inmates.                                                                                                                                                                 |
| 55 | Department of Corrections                                                  | Addressing Comorbid Health & Addiction Issues Prominent Within Severe and Persistent Mentally Ill Populations (FY25) | Disability Justice                    | Direct Service | Goal 8 Services in Institutional Settings | \$151,700 | 215 | 82 | 14 | 5 | 4 | 320 | 0 | 320 | 0  | 0 | 320 | YES: During FY25, 320 unduplicated Trust beneficiaries who were incarcerated at Goose Creek received care in the sub-acute mental health unit. The beneficiaries served on this unit benefited from having a psychiatric nurse care manager to better support their needs, leading to more individualized care before being transferred (if needed) to the general population unit. The beneficiaries benefited from the continuity of the nursing staff at GCCC during the FY.                                                                                                                                                                                              | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | 4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.              | All performance measures were met in accordance with the statement of intent. A total of 320 beneficiaries were served in FY25, of whom 205 were transferred to Mike Mod or other DOC acute MH facilities during the same year. The nursing staff at GCCC remained the same for the entire FY.                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 56 | Department of Corrections                                                  | Implement the APIC (Assess, Plan, Identify and Coordinate) Discharge Planning Model (FY25)                           | Disability Justice                    | Direct Service | Goal 8 Services in Institutional Settings | \$290,000 | 119 | 1  | 27 | 2 | 6 | 155 | 0 | 155 | 10 | 0 | 165 | YES: The APIC Project directly impacts justice-involved Trust beneficiaries by assisting them with various services and supports while they return to society after leaving a correctional facility. The stability and security provided by these services are paramount to successful reentry into the community. In FY25, 155 beneficiaries participated in APIC. The services participants receive directly impact their quality of life upon release. The services vary depending on an individual's needs, but can include case management, medication management, clinical services, housing, independent living skills/education, transportation, and phone services. | 2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement. | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.            | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.           | Report was submitted on time and included an attachment. Unfortunately, the attachment was difficult to follow due to formatting. However, it does contain information related to housing, re-arrests, and beneficiary status. Parts of performance measures 1, 2 and 3 were not tracked this year. Therefore, performance measures were only partially met in accordance with the grant agreement and will be scored accordingly. According to the report, a total of 155 beneficiaries were served through the project, which matches the information in PM#1a. Through this project, beneficiaries received case management, medication management, housing, living skills/education, clinical services, transportation and phone services. |
| 57 | Department of Family and Community Services, Division of Juvenile Justice  | Behavioral Health Program Support (FY25)                                                                             | Disability Justice                    | Direct Service | Goal 8 Services in Institutional Settings | \$100,000 | 0   | 0  | 0  | 0 | 0 | 0   | 0 | 0   | 0  | 0 | 0   | NO. DJJ was unable to secure a provider to deliver the contracted Occupational Therapy services as outlined in the statement of intent. Despite outreach through public boards, social media, and word of mouth, no qualified provider was identified. No expenditures were made, and no activities occurred.                                                                                                                                                                                                                                                                                                                                                                | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | n/a                                                                                                                 | n/a                                                                                                      | DJJ was unable to secure a provider to deliver the contracted Occupational Therapy services outlined in the grant. Despite outreach efforts through public boards, social media, and word of mouth, no qualified provider was identified despite multiple efforts. As a result, no expenditures were made, and the full amount of the FY25 MHTAAR funds lapsed. Although no activities occurred, the report was completed and submitted on time.                                                                                                                                                                                                                                                                                               |
| 58 | Department of Family and Community Services, Office of Children's Services | Flex Funds for Transition Aged Foster Youth (FY25)                                                                   | Early Child Intervention & Prevention | Direct Service | Goal 6 Protecting Vulnerable Alaskans     | \$100,000 | 14  | 16 | 4  | 0 | 0 | 34  | 0 | 34  | 0  | 0 | 34  | YES: Thirty-four (34) transition-aged foster youth were impacted by the project during FY25 through flexible funding. Funds were limited to \$5,000 per individual, primarily for housing, vocational, and transportation expenses. These flexible funds provided a safety net for youth as they pursue vocational goals and establish independence.                                                                                                                                                                                                                                                                                                                         | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | n/a                                                                                                                 | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | The status report was submitted before the deadline and did not include an attachment. In the numerical text boxes, 34 Trust beneficiaries were reported as being served, but in PM#1, it was stated that 72 youth across Alaska were served. This will need to be clarified with the program officer overseeing the project, Tina Volker-Ross. (UPDATE: Tina said to leave as is). Funds were limited to \$5,000 per individual, which was primarily used for housing and transportation expenses, with the exception of a few instances for medical or other unpaid bills. All performance measures met in accordance with the statement of intent.                                                                                          |



| ATTACHMENT A |                                                                                                    |                                                    |                                        |                                |                                           |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                            |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
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|              | A                                                                                                  | B                                                  | C                                      | D                              | E                                         | G            | I           | J           | K            | L             | M            | N                                       | O                                | P                                                    | Q                             | R         | S                             | T                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | U                                                                                                                                                                          | W                                                                                                                   | Y                                                                                                        | AA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 59           | Department of Family and Community Services, Commissioner's Office - Departmental Support Services | Outpatient Competency Restoration (FY25)           | Mental Health & Addiction Intervention | Direct Service                 | Goal 8 Services in Institutional Settings | \$300,000    | 15          | 14          | 7            | 0             | 2            | 38                                      | 0                                | 38                                                   | 0                             | 2         | 40                            | NO. Oftentimes, Title 47 Trust beneficiaries end up waiting for a bed at API for more than 48 hours due to other DES/DET hospitals not being at full capacity due to staffing, further burdening the bed capacity at API. This project helped support 38 beneficiaries while they wait for a bed to open up at API. Although direct beneficiary impact is implied for this project, two performance measures that would have provided data on beneficiary impact were not adequately answered.                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement. | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | 2/5 - The project resulted in minimal positive impacts on Trust beneficiaries                            | Julia McMullen requested a one-week extension for submitting the status report, which was approved. The report was submitted as planned on 10/8 and did not include an attachment. The numbers in the numerical text box do not match the numbers of individuals served listed in PM#1 or PM#3. The performance measures were met as written, but for measures 4-6, the response was not adequate in that no data or further information was given. GAM is scoring this as a 2 for compliance based on the narrative in PM 4-6.                                                                                                                                                                         |
| 60           | Department of Health, Division of Public Health                                                    | Pediatric Mental Health Care Access Program (FY25) | Early Child Intervention & Prevention  | Direct Service                 | Goal 1: Early Childhood                   | \$140,000    | 432         | 0           | 136          | 0             | 0            | 568                                     | 0                                | 568                                                  | 638                           | 270       | 1476                          | YES: This is a workforce development project that provides direct beneficiary impact through the work the practitioners implement in the community, based on the consultation and training received through the project. In FY25 PAL-PAK offered psychiatric consultation to prescribing pediatric providers and care coordination, resources, and support to any healthcare provider who needed help with a child or adolescent with behavioral and mental health needs. Many comments were included in the attached comprehensive evaluation that included how the training has helped practitioners provide care to beneficiaries.                                                                                                                                                                                                                                                                                                               | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.        | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | The report was submitted well before the due date with one attachment that included multiple documents, one of which was an extensive evaluation that highlights the success of the program and data collected. A highlight is that, since FY20, there has been a 50% increase in the number of Alaska pediatricians who have used the consultation line. PM#3 was still in process at the time of report submission, but should be available by December 2025. With the exception of PM#3 in process, all performance measures were met in accordance with the grant agreement.                                                                                                                        |
| 61           | University of Alaska Anchorage, Center for Human Development                                       | Micro Enterprise (FY25)                            | Beneficiary Employment & Engagement    | Direct Service                 | Goal 3 Economic and Social Well-being     | \$175,000    | 8           | 2           | 4            | 0             | 3            | 17                                      | 0                                | 17                                                   | 121                           | 0         | 138                           | YES: During FY25, there were two application periods (fall and spring). 21 applications were received, and 17 were reviewed by the committee for funding consideration.14 beneficiaries were awarded funding, representing 6 communities in Alaska (including Anchorage, Palmer, Juneau, Wasilla, Douglas, and Kodiak). The ME business consultant reached out to previous recipients of ME grants, 23 of which who have maintained their business for 1 or more years. The business consultant provided them with additional business coaching and support. A survey was conducted of FY23, 24 and 25 grant recipients related to quality of life improvements. They identified the most improved quality of life items as the ability to make your own decisions, personal sense of self-worth, and independence. Examples of funded ME grants include artwork, hair salon, jewelry featuring Tlingit designs, and freeze dried meal preparation. | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.        | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | The report was submitted prior to the deadline and included one attachment. During FY25, there were a total of two application periods (fall and spring). Out of the 17, three were denied and 14 were funded. Out of all funded projects, six (6) total communities were represented. One major challenge of the project has been for applicants to identify or have enough matching funds to apply. All performance measures were met in accordance with the statement of intent.                                                                                                                                                                                                                     |
| 62           | Total \$ Amount =                                                                                  |                                                    |                                        |                                |                                           | \$2,763,100  | 2701        | 2286        | 923          | 88            | 496          | 6494                                    | 4457                             | 10951                                                | 769                           | 272       | 11992                         | 10/12 = 83.3%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 3                                                                                                                                                                          | 3.7                                                                                                                 | 3.6                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 63           |                                                                                                    |                                                    |                                        |                                |                                           |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                            |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 64           |                                                                                                    |                                                    |                                        |                                |                                           |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                            |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 65           | Organization Name                                                                                  | Project Title                                      | Trust Investment Area                  | Project Category               | Comp Plan Identification                  | Grant Amount | # MI Served | # SA Served | # IDD Served | # ADRD Served | # TBI Served | Total # of Primary Beneficiaires Served | # Secondary Beneficiaries Served | Grand Total # of Beneficiaries (Primary + Secondary) | # Outreach + Education Served | # Trained | TOTAL Served (all categories) | Is Anyone Better Off? (Direct Service Projects Only)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Compliance Score (in accordance with statement of intent)                                                                                                                  | Impact on Communities and/or Systems Score                                                                          | Impact on Trust Beneficiaries Score                                                                      | Comments (How Much, How Well, Better off)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 66           | Alaska Court System                                                                                | Training for Therapeutic Court Staff (FY25)        | Disability Justice                     | Workforce Development/Training | Goal 9 Workforce, Data, & Funding         | \$20,000     | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 0                             | 6         | 6                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.        | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | Report submitted on time. An attachment was included. Many statements ("takeaways") were included in the report from training attendees. All but one of the 25 attendees at the 2025 conference completed detailed questionnaires about the training. This project supported six individuals from Alaska to attend the conference in Florida (to include providers, a judge, prosecuting attorneys, and a therapeutic court project coordinator). All performance measures were met in accordance with the statement of intent. See attachments for detailed information. 25 individuals from AK attended the conference in Florida and another 45 attended in-state trainings funded by other sources. |

ATTACHMENT A

|    | A                                                                  | B                                                                                                                            | C                                           | D                              | E                                                    | G         | I    | J   | K   | L    | M    | N    | O | P    | Q    | R   | S    | T | U                                                                                                                                                                   | W                                                                                                                   | Y                                                                                                        | AA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|----|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------|------------------------------------------------------|-----------|------|-----|-----|------|------|------|---|------|------|-----|------|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 67 | Department of Corrections                                          | Training for DOC Mental Health Staff (FY25)                                                                                  | Disability Justice                          | Workforce Development/Training | Goal 8 Services in Institutional Settings            | \$50,000  | 0    | 0   | 0   | 0    | 0    | 0    | 0 | 0    | 0    | 48  | 48   |   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement. | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | 48 staff members received training through this project. PM #1 is brief, but will need to verify whether or not this was met. Performance measure #2 was met. Agendas and topics were included in an attachment. Report was turned in on time. If PM #1 was complete, all performance measures met in accordance with the SOI.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 68 | Department of Health, Division of Behavioral Health                | Family Services Training Center - 1115 Early Childhood Services Implementation (FY25)                                        | Early Child Intervention & Prevention       | Workforce Development/Training | Goal 1: Early Childhood                              | \$200,000 | 0    | 0   | 0   | 0    | 0    | 0    | 0 | 0    | 0    | 754 | 754  |   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement. | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | 4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.              | The status report was submitted on time and did not include an attachment. Overall, the project provided training to 754 unique participants. Challenges with staffing occurred, which led to a shortened timeline for organizing the Infant, Child, and Youth Conference (ICY), fewer trainings provided, and less availability for site visits. The ICY conference was a success, despite the compressed timeline, with 177 attendees from across the state. From a survey of conference participants, 92.74% agreed that they increased their knowledge of relevant topics due to their attendance at the conference. All performance measures met in accordance with the statement of intent.                                                                                                                                      |
| 69 | Department of Health, Division of Public Health                    | Providing Support for Service to Health Care Practitioners (SHARP) (FY25)                                                    | Workforce Development                       | Workforce Development/Training | Goal 9 Workforce, Data, & Funding                    | \$100,000 | 0    | 0   | 0   | 0    | 0    | 0    | 0 | 0    | 0    | 245 | 245  |   | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | 4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.              | For FY25, a total of 245 professionals participated in the SHARP programs. There was a challenge implementing consistent data collection during FY25, which resulted in the data requested in PM#7 being unable to be collected. With the exception of PM#7 (which was responded to, but unable to be collected), all performance measures were met in accordance with the grant agreement. The report was submitted on time and did not include any attachments.                                                                                                                                                                                                                                                                                                                                                                      |
| 70 | Department of Health, Division of Senior and Disabilities Services | Aging and Disability Resource Center (FY25)                                                                                  | Housing and Home & Community Based Services | Workforce Development/Training | Goal 7 Services in the Least Restrictive Environment | \$300,000 | 1132 | 456 | 380 | 1225 | 1280 | 4473 | 0 | 4473 | 2256 | 0   | 6729 |   | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | During FY25, the ARDCs continued to provide information and referral, options counseling, and short-term assistance and support. The ADRCs served 6,729 individuals and participated in statewide system improvement efforts through the No Wrong Door project. The narrative states that 6,729 individuals were served, but according to the #s impacted numerical text boxes, only 4,473 were served, all of which were beneficiaries. In PM#2, the narrative states that "6,729 were served, 4,473 of which were Trust beneficiaries". Thus, it would make sense to track under "public outreach and education", since, despite some of these individuals likely falling into the secondary beneficiary category, it would be difficult to discern the number. All performance measures met in accordance with the grant agreement. |
| 71 | Department of Labor and Workforce Development                      | Alaska Health Workforce Profile (FY25)                                                                                       | Workforce Development                       | Workforce Development/Training | Goal 9 Workforce, Data, & Funding                    | \$25,000  | 0    | 0   | 0   | 0    | 0    | 0    | 0 | 0    | 0    | 0   | 0    |   | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | The report was submitted a week past the deadline on 10/8 and included no attachments. The report was sparse and included only one notable item, the Trends monthly magazine. A brief note in the executive summary regarding the allocation of Trust funds through two categories of activities, maintenance of system capacity, and discrete research support. 100,000 individuals were listed in the #s served as "outreach and education." This is likely the audience of the Trends magazine.                                                                                                                                                                                                                                                                                                                                     |
| 72 | Department of Public Safety                                        | Crisis Intervention Team/Behavioral Health Training & Programs for First Responders - Alaska Police Standards Council (FY25) | Disability Justice                          | Workforce Development/Training | Goal 9 Workforce, Data, & Funding                    | \$80,000  | 0    | 0   | 0   | 0    | 0    | 0    | 0 | 0    | 0    | 37  | 37   |   | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | In FY25, a total of 37 officers/first responders completed training or attended conferences. One class at the end of the FY had to be cancelled. A sparse report, but all performance measures met in accordance with the statement of intent. The report was submitted on time, with no attachment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 73 | Department of Public Safety                                        | Crisis Intervention Team/Behavioral Health Training & Programs for First Responders- Alaska State Troopers (FY25)            | Disability Justice                          | Workforce Development/Training | Goal 9 Workforce, Data, & Funding                    | \$50,000  | 0    | 0   | 0   | 0    | 0    | 0    | 0 | 0    | 0    | 68  | 68   |   | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | The report was submitted two days after the deadline due to complications with the attachment. This should not penalize the grantee. 68 individuals were trained throughout FY25. See PM#1 for a breakdown of personnel. The project also funded attendance at BH and peer support events and conferences in and outside of Alaska, including: Florida, Indianapolis, Juneau, and Wasilla. All performance measures met in accordance with the statement of intent.                                                                                                                                                                                                                                                                                                                                                                    |

ATTACHMENT A

|    | A                                                            | B                                                                                                    | C                     | D                              | E                                     | G           | I    | J   | K   | L    | M    | N    | O  | P    | Q    | R    | S     | T | U                                                                                                                                                                                                                                         | W                                                                                                        | Y                                                                                                        | AA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|----|--------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|---------------------------------------|-------------|------|-----|-----|------|------|------|----|------|------|------|-------|---|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 74 | University of Alaska Anchorage                               | Alaska Center for Rural Health and Workforce (FY25)                                                  | Workforce Development | Workforce Development/Training | Goal 9 Workforce, Data, & Funding     | \$150,000   | 0    | 0   | 0   | 0    | 0    | 0    | 0  | 0    | 0    | 293  | 293   |   | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                                         | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.    | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | The status report was received prior to the deadline and did not contain an attachment. A total of 293 unique participants were trained during the reporting period. 97% of surveyed participants stated their knowledge of the topic(s) presented in the training increased as a result of attending the training. All performance measures met in accordance with the statement of intent.                                                                                                                                                                                                                                                                            |
| 75 | University of Alaska Anchorage                               | Alaska Area Health Education Centers (FY25)                                                          | Workforce Development | Workforce Development/Training | Goal 9 Workforce, Data, & Funding     | \$100,000   | 0    | 0   | 0   | 0    | 0    | 0    | 0  | 0    | 1085 | 208  | 1293  |   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                       | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.    | 4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.              | The status report was submitted prior to the deadline and did not include an attachment. 208 was duplicated in secondary beneficiaries and people trained. This has been corrected in BBGM to only the "trained" category. 51 earned college credit in behavioral health; 128 earned college credit in other healthcare topics. All performance measures met in accordance with the statement of intent.                                                                                                                                                                                                                                                                |
| 76 | University of Alaska Anchorage, Center for Human Development | Supported Employment Workforce (FY25)                                                                | Workforce Development | Workforce Development/Training | Goal 3 Economic and Social Well-being | \$100,000   | 0    | 0   | 0   | 0    | 0    | 0    | 0  | 0    | 0    | 44   | 44    |   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                       | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.    | 4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.              | The report was submitted before the deadline and included one attachment. UAA Center for Human Development successfully offered 3 Supported Employment courses this fiscal year. Overall, 33 people obtained their certificate. The report was generally thorough and all performance measures were met in accordance with the grant agreement.                                                                                                                                                                                                                                                                                                                         |
| 77 | University of Alaska Anchorage, Center for Human Development | The Alaska Training Cooperative (FY25)                                                               | Workforce Development | Workforce Development/Training | Goal 9 Workforce, Data, & Funding     | \$785,000   | 0    | 0   | 0   | 0    | 0    | 0    | 0  | 0    | 0    | 2314 | 2314  |   | 5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement. | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.    | 4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.              | A very thorough, thoughtful and lengthy report. Many attachments were included with the submitted report. A total of 2,314 individuals were training during the reporting period. All performance measures met and exceeded in accordance with the statement of intent.                                                                                                                                                                                                                                                                                                                                                                                                 |
| 78 | University of Alaska Anchorage, Center for Human Development | Interpersonal Violence Prevention for Beneficiaries (FY25)                                           | Workforce Development | Workforce Development/Training | Goal 9 Workforce, Data, & Funding     | \$80,000    | 114  | 0   | 0   | 0    | 0    | 114  | 11 | 125  | 168  | 37   | 330   |   | 5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement. | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system. | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.           | The report was submitted prior to the deadline and included one attachment. This is the last full year of the project, with a step down in FY26. The grantee will work on locating funding to continue the project for FY27. A report about activities in the first half of the FY was included with the mid-year report (submitted in March 2025). During FY25, the report states that 37 Alaskan facilitators and nine new agencies were trained. All performance measures met in accordance with the statement of intent.                                                                                                                                            |
| 79 | University of Alaska Anchorage, Center for Human Development | Specialized Skills and Services Training on Serving Criminally Justice Involved Beneficiaries (FY25) | Workforce Development | Workforce Development/Training | Goal 9 Workforce, Data, & Funding     | \$72,500    | 0    | 0   | 0   | 0    | 0    | 0    | 0  | 0    | 0    | 244  | 244   |   | 5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement. | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system. | n/a                                                                                                      | Report received prior to the deadline and included one attachment - the Reducing Recidivism and Reentry Conference information. The conference was held in November and overall successful. This will be the last year of Trust funding for the conference. For FY25, there was a lower turn out from rural participants attending the conference. 246 conference registrations included their communities: 62 from rural communities (25%); 184 from urban communities (75%). The attachment for this report is extensive and provides further information about the conference. All performance measures met and exceeded in accordance with the statement of intent. |
| 80 | Total \$ Amount =                                            |                                                                                                      |                       |                                |                                       | \$2,112,500 | 1246 | 456 | 380 | 1225 | 1280 | 4587 | 11 | 4598 | 3509 | 4298 | 12405 |   | 3.8                                                                                                                                                                                                                                       | 3.7                                                                                                      | 3.9                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

|    |                                                              |                                                                 |                                     |                   |                                                      |        |              |             |             |              |               |              |                                        |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                     |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|----|--------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|-------------------|------------------------------------------------------|--------|--------------|-------------|-------------|--------------|---------------|--------------|----------------------------------------|----------------------------------|------------------------------------------------------|-------------------------------|-----------|-------------------------------|------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    | B                                                            | C                                                               | D                                   | E                 | F                                                    | G      | H            | J           | K           | L            | M             | N            | O                                      | P                                | Q                                                    | R                             | S         | T                             | U                                                    | V                                                                                                                                                                   | X                                                                                                                   | Z                                                                                                        | AB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 1  | FY25 MHTAAR Performance Summary - By Trust Investment Area   |                                                                 |                                     |                   |                                                      |        |              |             |             |              |               |              |                                        |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                     |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 2  | Beneficiary Employment & Engagement                          |                                                                 |                                     |                   |                                                      |        |              |             |             |              |               |              |                                        |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                     |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 3  | Organization Name                                            | Project Title                                                   | Trust Investment Area               | Project Category  | Comp Plan Identification                             | Fund   | Grant Amount | # MI Served | # SA Served | # IDD Served | # ADRD Served | # TBI Served | Total # of Primary Beneficiares Served | # Secondary Beneficiaries Served | Grand Total # of Beneficiaries (Primary + Secondary) | # Outreach + Education Served | # Trained | TOTAL Served (all categories) | Is Anyone Better Off? (Direct Service Projects Only) | Compliance Score (in accordance with statement of intent)                                                                                                           | Impact on Communities and/or Systems Score                                                                          | Impact on Trust Beneficiaries Score                                                                      | Comments (How Much, How Well, Better off)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 4  | Department of Health, Division of Behavioral Health          | Individual Placements & Supports (IPS) Capacity Building (FY25) | Beneficiary Employment & Engagement | Capacity Building | Goal 3 Economic and Social Well-being                | MHTAAR | \$30,000     | 0           | 0           | 0            | 0             | 0            | 0                                      | 0                                | 0                                                    | 0                             | 0         | 0                             |                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | n/a                                                                                                                 | n/a                                                                                                      | Report received prior to the deadline with no attachment. Significant hurdles occurred for this project during FY25, including significant staff turnover and leadership changes, as well as 90% of the IPS steering committee stepping down due to personal reasons outside of the project, which slowed implementation activities. Although this project did not perform as planned during FY25, the grantee did comply with due dates and responses to PMs and will be scored accordingly for compliance.                                                                                        |
| 5  | University of Alaska Anchorage, Center for Human Development | Beneficiary Employment Technical Assistance & Planning (FY25)   | Beneficiary Employment & Engagement | Capacity Building | Goal 3 Economic and Social Well-being                | MHTAAR | \$120,000    | 0           | 0           | 0            | 0             | 0            | 0                                      | 0                                | 0                                                    | 194                           | 0         | 194                           |                                                      | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement. | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.            | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.           | The report was submitted on time (on 10/1/25) and included one attachment. The expansion of the website has been completed, but it will require maintenance to ensure the website is current and all links are accurate. During FY25, a variety of outreach events were held reaching 194 participants. For PM#3, this was no longer relevant to the project in FY25. If continuing, this will need to be revisited by the program officer.                                                                                                                                                         |
| 6  | University of Alaska Anchorage, Center for Human Development | Micro Enterprise (FY25)                                         | Beneficiary Employment & Engagement | Direct Service    | Goal 3 Economic and Social Well-being                | MHTAAR | \$175,000    | 8           | 2           | 4            | 0             | 3            | 17                                     | 0                                | 17                                                   | 121                           | 0         | 138                           | YES: See "By Category" spreadsheet summary.          | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement. | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | The report was submitted prior to the deadline and included one attachment. During FY25, there were a total of two application periods (fall and spring). Out of the 17, three were denied and 14 were funded. Out of all funded projects, seven (7) total communities were represented. One major challenge of the project has been for applicants to identify or have enough matching funds to apply. All performance measures were met in accordance with the statement of intent.                                                                                                               |
| 7  | Number of Beneficiary Employment & Engagement Projects = 3   |                                                                 |                                     |                   | Total \$ Amount =                                    |        | \$325,000    | 8           | 2           | 4            | 0             | 3            | 17                                     | 0                                | 17                                                   | 315                           | 0         | 332                           | Average Score =                                      | 3.7                                                                                                                                                                 | 4                                                                                                                   | 4                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 8  |                                                              |                                                                 |                                     |                   |                                                      |        |              |             |             |              |               |              |                                        |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                     |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 9  | Disability Justice                                           |                                                                 |                                     |                   |                                                      |        |              |             |             |              |               |              |                                        |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                     |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 10 | Organization Name                                            | Project Title                                                   | Trust Investment Area               | Project Category  | Comp Plan Identification                             | Fund   | Grant Amount | # MI Served | # SA Served | # IDD Served | # ADRD Served | # TBI Served | Total # of Primary Beneficiares Served | # Secondary Beneficiaries Served | Grand Total # of Beneficiaries (Primary + Secondary) | # Outreach + Education Served | # Trained | TOTAL Served (all categories) | Is Anyone Better Off? (Direct Service Projects Only) | Compliance Score (in accordance with statement of intent)                                                                                                           | Impact on Communities and/or Systems Score                                                                          | Impact on Trust Beneficiaries Score                                                                      | Comments (How Much, How Well, Better off)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 11 | Alaska Court System                                          | Centralized Competency Calendar Paralegal (FY25)                | Disability Justice                  | Capacity Building | Goal 7 Services in the Least Restrictive Environment | MHTAAR | \$78,300     | 179         | 4           | 11           | 1             | 2            | 197                                    | 0                                | 197                                                  | 0                             | 0         | 197                           |                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | An increased case load of competency hearings during FY25. Hearings occur on Wednesdays each week. 206 competency eval orders were issued in FY25, several of which involved the same defendant. From the GAM's account of reading the narrative, the numbers should be the following: 57 MI, 8 DD, 4 SA, 1 ADRD, 2 TBI... TOTAL = 72. 23 individuals were also served who did not have diagnostic information. These individuals could be placed in the MI category to be counted as beneficiaries, for a grand total of 95 individuals served. Report submitted on time. No attachments included. |

ATTACHMENT B

|    | B                                                       | C                                                            | D                  | E                              | F                                                    | G      | H         | J  | K  | L  | M | N | O  | P | Q  | R | S | T  | U                                           | V                                                                                                                                                                   | X                                                                                                                   | Z                                                                                                        | AB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|----|---------------------------------------------------------|--------------------------------------------------------------|--------------------|--------------------------------|------------------------------------------------------|--------|-----------|----|----|----|---|---|----|---|----|---|---|----|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 12 | Alaska Court System                                     | Centralized Competency Calendar Paralegal - Statewide (FY25) | Disability Justice | Direct Service                 | Goal 7 Services in the Least Restrictive Environment | MHTAAR | \$80,000  | 61 | 5  | 8  | 1 | 1 | 76 | 0 | 76 | 0 | 0 | 76 | YES: See "By Category" spreadsheet summary. | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | Report submitted on time with no attachments. All performance measures were met in accordance with the statement of intent. From the narrative, it appears the following were served: MI - 25, DD - 4, SA - 5, ADRD - 1, TBI - 1 for a total of 36, in addition, 6 clients had no dx determination. A total of 42 were served. However, 82 competency evals were conducted                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 13 | Alaska Court System                                     | Training for Therapeutic Court Staff (FY25)                  | Disability Justice | Workforce Development/Training | Goal 9 Workforce, Data, & Funding                    | MHTAAR | \$20,000  | 0  | 0  | 0  | 0 | 0 | 0  | 0 | 0  | 0 | 6 | 6  |                                             | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement. | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | Report submitted on time. An attachment was included. Many statements ("takeaways") were included in the report from training attendees. All but one of the 25 attendees at the 2025 conference completed detailed questionnaires about the training. This project supported six individuals from Alaska to attend the conference in Florida (to include providers, a judge, prosecuting attorneys, and a therapeutic court project coordinator). All performance measures were met in accordance with the statement of intent. See attachments for detailed information. 25 individuals from AK attended the conference in Florida and another 45 attended in-state trainings funded by other sources.                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 14 | Department of Administration Public Defender Agency     | Holistic Defense Model (FY25)                                | Disability Justice | Direct Service                 | Goal 6 Protecting Vulnerable Alaskans                | MHTAAR | \$126,400 | 13 | 42 | 0  | 0 | 2 | 57 | 0 | 57 | 0 | 0 | 57 | YES: See "By Category" spreadsheet summary. | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.           | The report was submitted one week after the deadline and promptly after the first reminder. No attachments were included. 57 beneficiaries were served in FY25, 15 of which were admitted into RTCs, and 8 were enrolled in outpatient MH services. During FY25, 23 criminal cases were dismissed, and none of the participants received any new criminal charges. All performance measures met in accordance with the grant statement of intent. This position serves the Bethel area.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 15 | Department of Administration, Office of Public Advocacy | Public Guardian Position - OCS Transition (FY25)             | Disability Justice | Capacity Building              | Goal 6 Protecting Vulnerable Alaskans                | MHTAAR | \$138,000 | 5  | 0  | 22 | 0 | 0 | 27 | 0 | 27 | 0 | 0 | 27 |                                             | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement. | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | This project supported a Public Guardian 2 position within OPA to assist transitional-aged youth aging out of OCS into adulthood. Clients on this caseload range from those needing help coordinating community-based resources and services to those requiring more structured support, such as assisted living placements and access to intensive services. Several clients struggled during FY25 with bouts of homelessness. Overall, the Public Guardian served 27 clients during FY25. The report was submitted prior to the deadline with no attachment. Similar to 9721.06, the 27 beneficiaries were duplicated into the outreach/education category. This will need to be deleted from the database after final review from the PO. For PM#4, only 10 individuals (out of 27) were accounted for relating to the communities where they reside. All performance measures met in accordance with the grant agreement, with the exception of PM#3 wherein the service type and frequency of contact was omitted. However, the narrative details the services offered in the general sense. Three (3) client statements were included to show the impact of the project. |



ATTACHMENT B

|    | B                                                                         | C                                                                                                                    | D                  | E                              | F                                         | G      | H         | J   | K  | L  | M  | N | O   | P | Q   | R  | S  | T   | U                                           | V                                                                                                                                                                          | X                                                                                                                   | Z                                                                                                        | AB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
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| 16 | Department of Administration, Office of Public Advocacy                   | Public Guardian Position (FY25)                                                                                      | Disability Justice | Capacity Building              | Goal 6 Protecting Vulnerable Alaskans     | MHTAAR | \$91,500  | 52  | 0  | 74 | 32 | 8 | 166 | 0 | 166 | 0  | 0  | 166 |                                             | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.        | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.           | This funding supports the Remote Area Public Guardian 3 within OPA, which provides guardianship and conservatorship services to adult clients (18 and over) living in some of the most remote regions of Alaska. For FY25, the Public Guardian 3 oversaw 166 cases. All of these cases were previously unreachable due to geographic barriers, but due to Trust funding, they now receive regular in-person services. The report was submitted on time and did not include any attachments. The 166 individuals served were broken down by Trust beneficiary category, but were also duplicated in the public outreach/education category. All performance measures were met in accordance with the statement of intent. Three (3) client "snapshots" were included that demonstrate the impact of the project. |
| 17 | Department of Corrections                                                 | Trauma Treatment for Incarcerated Women (FY25)                                                                       | Disability Justice | Direct Service                 | Goal 8 Services in Institutional Settings | MHTAAR | \$150,000 | 17  | 1  | 0  | 0  | 3 | 21  | 0 | 21  | 0  | 0  | 21  | YES: See "By Category" spreadsheet summary. | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.        | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | Report submitted on time. No attachments were included. This was a sparse report, but all performance measures were met in accordance with the statement of intent. The success of the program is evidenced by the waitlist for the program. According to the group facilitator's records, 21 individuals participated in the trauma treatment program this fiscal year. Three of the individuals were released to the community and have not returned to DOC since release. Use of art supplies during individual and group times were much appreciated by the inmates.                                                                                                                                                                                                                                        |
| 18 | Department of Corrections                                                 | Addressing Comorbid Health & Addiction Issues Prominent Within Severe and Persistent Mentally Ill Populations (FY25) | Disability Justice | Direct Service                 | Goal 8 Services in Institutional Settings | MHTAAR | \$151,700 | 215 | 82 | 14 | 5  | 4 | 320 | 0 | 320 | 0  | 0  | 320 | YES: See "By Category" spreadsheet summary. | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | 4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.              | All performance measures were met in accordance with the statement of intent. A total of 320 beneficiaries were served in FY25, of whom 205 were transferred to Mike Mod or other DOC acute MH facilities during the same year. The nursing staff at GCCC remained the same for the entire FY.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 19 | Department of Corrections                                                 | Training for DOC Mental Health Staff (FY25)                                                                          | Disability Justice | Workforce Development/Training | Goal 8 Services in Institutional Settings | MHTAAR | \$50,000  | 0   | 0  | 0  | 0  | 0 | 0   | 0 | 0   | 0  | 48 | 48  |                                             | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.        | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | GAM has no record of the training plan that was submitted for approval to the Trust by 9/1/25 - will need to confirm with PO Heather Phelps. Update 2/5/2025 - training plan was received by PO Heather Phelps by the due date. 48 staff members received training through this project. PM #1 is brief, but will need to verify whether or not this was met. Performance measure #2 was met. Agendas and topics were included in an attachment. Report was turned in on time.                                                                                                                                                                                                                                                                                                                                  |
| 20 | Department of Corrections                                                 | Implement the APIC (Assess, Plan, Identify and Coordinate) Discharge Planning Model (FY25)                           | Disability Justice | Direct Service                 | Goal 8 Services in Institutional Settings | MHTAAR | \$290,000 | 119 | 1  | 27 | 2  | 6 | 155 | 0 | 155 | 10 | 0  | 165 | YES: See "By Category" spreadsheet summary. | 2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement. | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.            | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.           | Report was submitted on time and included an attachment. Unfortunately, the attachment was difficult to follow due to formatting. However, it does contain information related to housing, re-arrests, and beneficiary status. Parts of performance measures 1, 2 and 3 were not tracked this year. Therefore, performance measures were only partially met in accordance with the grant agreement and will be scored accordingly. According to the report, a total of 155 beneficiaries were served through the project, which matches the information in PM#1a. Through this project, beneficiaries received case management, medication management, housing, living skills/education, clinical services, transportation, and phone services.                                                                 |
| 21 | Department of Family and Community Services, Division of Juvenile Justice | Behavioral Health Program Support (FY25)                                                                             | Disability Justice | Direct Service                 | Goal 8 Services in Institutional Settings | MHTAAR | \$100,000 | 0   | 0  | 0  | 0  | 0 | 0   | 0 | 0   | 0  | 0  | 0   | NO: See "By Category" spreadsheet summary.  | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | n/a                                                                                                                 | n/a                                                                                                      | DJJ was unable to secure a provider to deliver the contracted Occupational Therapy services outlined in the grant. Despite outreach efforts through public boards, social media, and word of mouth, no qualified provider was identified despite multiple efforts. As a result, no expenditures were made, and the full amount of the FY25 MHTAAR funds lapsed. Although no activities occurred, the report was completed and submitted on time.                                                                                                                                                                                                                                                                                                                                                                |

ATTACHMENT B

|    |                                                                            |                                                    |                                                                                                                              |                    |                                       |                                   |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                     |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
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|    |                                                                            | C                                                  | D                                                                                                                            | E                  | F                                     | G                                 | H            | J           | K           | L            | M             | N            | O                                       | P                                | Q                                                    | R                             | S         | T                             | U                                                    | V                                                                                                                                                                   | X                                                                                                                   | Z                                                                                                        | AB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |
| 22 |                                                                            | Department of Public Safety                        | Crisis Intervention Team/Behavioral Health Training & Programs for First Responders - Alaska Police Standards Council (FY25) | Disability Justice | Workforce Development/Training        | Goal 9 Workforce, Data, & Funding | MHTAAR       | \$80,000    | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 0                             | 37        | 37                            |                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | In FY25, a total of 37 officers/first responders completed training or attended conferences. One class at the end of the FY had to be cancelled. A sparse report, but all performance measures met in accordance with the statement of intent. The report was submitted on time, with no attachment.                                                                                                                                                                                                                                                                                                                                               |  |
| 23 |                                                                            | Department of Public Safety                        | Crisis Intervention Team/Behavioral Health Training & Programs for First Responders- Alaska State Troopers (FY25)            | Disability Justice | Workforce Development/Training        | Goal 9 Workforce, Data, & Funding | MHTAAR       | \$50,000    | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 0                             | 68        | 68                            |                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | The report was submitted two days after the deadline due to complications with the attachment. This should not penalize the grantee. 68 individuals were trained throughout FY25. See PM#1 for a breakdown of personnel. The project also funded attendance at BH and peer support events and conferences in and outside of Alaska, including: Florida, Indianapolis, Juneau, and Wasilla. All performance measures met in accordance with the statement of intent.                                                                                                                                                                                |  |
| 24 |                                                                            | University of Alaska Anchorage                     | Alaska Justice Information Center (FY25)                                                                                     | Disability Justice | Data/Planning                         | Goal 9 Workforce, Data, & Funding | MHTAAR       | \$225,000   | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 0                             | 0         | 0                             |                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.            | n/a                                                                                                      | All performance measures met in accordance with the grant agreement. Report submitted on the due date with no attachments included.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
| 25 | Number of Disability Justice Projects = 14                                 |                                                    |                                                                                                                              |                    |                                       | Total \$ Amount =                 |              | \$1,630,900 | 661         | 135          | 156           | 41           | 26                                      | 1019                             | 0                                                    | 1019                          | 10        | 159                           | 1188                                                 | Average Score =                                                                                                                                                     | 3.3                                                                                                                 | 3.5                                                                                                      | 4.2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
| 26 |                                                                            |                                                    |                                                                                                                              |                    |                                       |                                   |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                     |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 27 | Early Child Intervention & Prevention                                      |                                                    |                                                                                                                              |                    |                                       |                                   |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                     |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 28 | Organization Name                                                          | Project Title                                      | Trust Investment Area                                                                                                        | Project Category   | Comp Plan Identification              | Fund                              | Grant Amount | # MI Served | # SA Served | # IDD Served | # ADRD Served | # TBI Served | Total # of Primary Beneficiaires Served | # Secondary Beneficiaries Served | Grand Total # of Beneficiaries (Primary + Secondary) | # Outreach + Education Served | # Trained | TOTAL Served (all categories) | Is Anyone Better Off? (Direct Service Projects Only) | Compliance Score (in accordance with statement of intent)                                                                                                           | Impact on Communities and/or Systems Score                                                                          | Impact on Trust Beneficiaries Score                                                                      | Comments (How Much, How Well, Better off)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| 29 | Department of Education & Early Development                                | Trauma Engaged Schools PBIS Coaching (FY25)        | Early Child Intervention & Prevention                                                                                        | Capacity Building  | Goal 1: Early Childhood               | MHTAAR                            | \$130,000    | 286         | 0           | 1215         | 0             | 13           | 1514                                    | 4167                             | 5681                                                 | 564                           | 338       | 6583                          |                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | 4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.              | Report was completed well ahead of schedule. No attachments included. This project served a total of 4,505 individuals. Satisfaction results were high. Comments from trainees were included in PM#3. All performance measures met in accordance with the statement of intent.                                                                                                                                                                                                                                                                                                                                                                     |  |
| 30 | Department of Family and Community Services, Office of Children's Services | Flex Funds for Transition Aged Foster Youth (FY25) | Early Child Intervention & Prevention                                                                                        | Direct Service     | Goal 6 Protecting Vulnerable Alaskans | MHTAAR                            | \$100,000    | 14          | 16          | 4            | 0             | 0            | 34                                      | 0                                | 34                                                   | 0                             | 0         | 34                            | YES: See "By Category" spreadsheet summary.          | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                   | n/a                                                                                                                 | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | The status report was submitted before the deadline and did not include an attachment. In the numerical text boxes, 34 Trust beneficiaries were reported as being served, but in PM#1, it was stated that 72 youth across Alaska were served. This will need to be clarified with the program officer overseeing the project, Tina Volker-Ross. (UPDATE: Tina said to leave as is). Funds were limited to \$5,000 per individual, which was mostly used for housing and transportation expenses, with the exception of a few instances for medical or other unpaid bills. All performance measures met in accordance with the statement of intent. |  |
| 31 | Department of Family and Community Services, Office of Children's Services | Fostercare Youth Transition Coordinator (FY25)     | Early Child Intervention & Prevention                                                                                        | Capacity Building  | Goal 6 Protecting Vulnerable Alaskans | MHTAAR                            | \$135,000    | 84          | 9           | 96           | 0             | 0            | 189                                     | 0                                | 189                                                  | 14                            | 29        | 232                           |                                                      | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement. | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | 4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.              | The report was submitted on time and did not include any attachments. A very thorough report with responses to all performance measures. This project supports the Foster Care Youth Transition Coordinator. Many successes and challenges were described in the executive summary, much involving SSI benefits. All performance measures met in accordance with the statement of intent.                                                                                                                                                                                                                                                          |  |





**ATTACHMENT B**

|    | B                                  | C                                                  | D                                           | E                 | F                                     | G      | H            | J           | K           | L            | M             | N            | O                                       | P                                | Q                                                    | R                             | S         | T                             | U                                                    | V                                                                                                                                                                          | X                                                                                                                   | Z                                                                                                        | AB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|----|------------------------------------|----------------------------------------------------|---------------------------------------------|-------------------|---------------------------------------|--------|--------------|-------------|-------------|--------------|---------------|--------------|-----------------------------------------|----------------------------------|------------------------------------------------------|-------------------------------|-----------|-------------------------------|------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    | Organization Name                  | Project Title                                      | Trust Investment Area                       | Project Category  | Comp Plan Identification              | Fund   | Grant Amount | # MI Served | # SA Served | # IDD Served | # ADRD Served | # TBI Served | Total # of Primary Beneficiaires Served | # Secondary Beneficiaries Served | Grand Total # of Beneficiaries (Primary + Secondary) | # Outreach + Education Served | # Trained | TOTAL Served (all categories) | Is Anyone Better Off? (Direct Service Projects Only) | Compliance Score (in accordance with statement of intent)                                                                                                                  | Impact on Communities and/or Systems Score                                                                          | Impact on Trust Beneficiaries Score                                                                      | Comments (How Much, How Well, Better off)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 40 |                                    |                                                    |                                             |                   |                                       |        |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                            |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 41 | Alaska Housing Finance Corporation | Rural Housing Coordinator - NWAB (FY25-FY29)       | Housing and Home & Community Based Services | Capacity Building | Goal 3 Economic and Social Well-being | MHTAAR | \$135,000    | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 29                            | 0         | 29                            |                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | 2/5 - The project resulted in minimal positive impact(s) on the community and/or system.                            | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | The status report was submitted on time and included one attachment, which was received 11/5/2025 and was a duplication of the executive summary which was sent to AHFC directly from Maniilaq. Maniilaq operated a temporary homeless shelter for 92 days. During that time, the shelter held 528 overnight visits from 26 males and 3 females. The average nightly attendance was 5.8 clients per night. The report had 29 individuals under "secondary beneficiaries" served. Maniilaq did not collect beneficiary information, so this was their best guess to include the numbers. The individuals served will be placed under "Outreach" for the final roll-up due to an unknown beneficiary status due to confidentiality. |
| 42 | Alaska Housing Finance Corporation | Rural Housing Coordinator - New Region (FY25-FY29) | Housing and Home & Community Based Services | Capacity Building | Goal 3 Economic and Social Well-being | MHTAAR | \$135,000    | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 15                            | 0         | 15                            |                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | The status report was submitted on time and included one attachment, which was received 11/5/25. In regards to the PMs, the homeless coalition has not been established, but several partners were interviewed for the needs assessment. Additional outreach is needed to form the group. The needs assessment is complete. At the top of the list was permanent supporting housing. All performance measures received a response. The majority of the information for this status report lies within the attachment, which includes "a report on needs, outreach, and solutions for homelessness" in Ketchikan.                                                                                                                  |
| 43 | Alaska Housing Finance Corporation | Homeless Assistance Program Capital (FY25-29)      | Housing and Home & Community Based Services | Direct Service    | Goal 3 Economic and Social Well-being | MHTAAR | \$950,000    | 1654        | 2123        | 723          | 80            | 475          | 5055                                    | 4449                             | 9504                                                 | 0                             | 0         | 9504                          | YES: See "By Category" spreadsheet summary.          | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | The report was submitted on time and included one attachment in EXCEL format with several sheets included in the document. The Excel doc looks to fulfill the requirement for PM#1. It is not clear if this doc also fulfills PM#2. For PM#4, this report was included as an attachment for ID# 9719.06 - please refer to 9719.06 for this attachment. The report indicates 9,918 primary Trust beneficiaries were served by this project, with an additional 10,000 secondary beneficiaries served. 3 out of 4 PMs were met in accordance with the statement of intent.                                                                                                                                                          |
| 44 | Alaska Housing Finance Corporation | Discharge Incentive Grants (FY25)                  | Housing and Home & Community Based Services | Direct Service    | Goal 3 Economic and Social Well-being | MHTAAR | \$200,000    | 153         | 0           | 0            | 0             | 0            | 153                                     | 8                                | 161                                                  | 0                             | 0         | 161                           | YES: See "By Category" spreadsheet summary.          | 2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement. | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.            | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.           | The report was submitted three weeks after the deadline with an APPROVED extension. An excel file was included as an attachment and subsequently converted to a PDF for ease. 153 primary beneficiaries and 8 secondary beneficiaries were served during FY25. This FY was a year of change for the DIG program, including staffing and logistical issues. Because of this, two data points (included in PM#3 and PM#4) were unable to be tracked. Still, beneficiaries exiting DOC were able to receive transitional housing thanks to the DIG program. Performance measures partially met in accordance with the statement of intent and scored accordingly.                                                                    |
| 45 | Alaska Housing Finance Corporation | Special Needs Housing Grant - Capital (FY25-29)    | Housing and Home & Community Based Services | Capacity Building | Goal 3 Economic and Social Well-being | MHTAAR | \$200,000    | 441         | 117         | 24           | 3             | 59           | 644                                     | 0                                | 644                                                  | 0                             | 0         | 644                           |                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | 4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.              | The status report was submitted on time, with one attachment submitted 11/5/25. A total of 644 Trust beneficiaries were served through the SNHG project. AHFC has updated the Balance of State five-year Housing and Community Development plan for 2026-2030 - a copy was included as an attachment with this report. 100% of SNHG clients were able to obtain employment during their residency and some achieved sobriety. All performance measures met in accordance with the statement of intent.                                                                                                                                                                                                                            |



## ATTACHMENT B

|    | B                                                                                                  | C                                                                               | D                                      | E                 | F                                                    | G      | H            | J           | K           | L            | M             | N            | O                                       | P                                | Q                                                    | R                             | S         | T                             | U                                                    | V                                                                                                                                                                          | X                                                                                                                   | Z                                                                                                        | AB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
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|    | Organization Name                                                                                  | Project Title                                                                   | Trust Investment Area                  | Project Category  | Comp Plan Identification                             | Fund   | Grant Amount | # MI Served | # SA Served | # IDD Served | # ADRD Served | # TBI Served | Total # of Primary Beneficiaires Served | # Secondary Beneficiaries Served | Grand Total # of Beneficiaries (Primary + Secondary) | # Outreach + Education Served | # Trained | TOTAL Served (all categories) | Is Anyone Better Off? (Direct Service Projects Only) | Compliance Score (in accordance with statement of intent)                                                                                                                  | Impact on Communities and/or Systems Score                                                                          | Impact on Trust Beneficiaries Score                                                                      | Comments (How Much, How Well, Better off)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 53 |                                                                                                    |                                                                                 |                                        |                   |                                                      |        |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                            |                                                                                                                     |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 54 | Department of Family and Community Services, Commissioner's Office - Departmental Support Services | Statewide Designation, Evaluation, Stabilization & Treatment Coordinator (FY25) | Mental Health & Addiction Intervention | Capacity Building | Goal 5 Suicide Prevention                            | MHTAAR | \$87,000     | 1545        | 0           | 0            | 0             | 0            | 1545                                    | 0                                | 1545                                                 | 50                            | 400       | 1995                          |                                                      | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.        | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.            | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.           | The status report was received via an email before the deadline and did not contain an attachment. This project funds a Coordinator to actively monitor the status of each respondent under Title 47, ensuring that their need for placement is communicated promptly and consistently to all potential accepting DET facilities. This level of engagement helps to maintain accountability and responsiveness across the system. The Coordinator also collaborates with hospitals, outpatient services, DET facilities, transportation providers, and others to facilitate petitions and discharges, ensuring the process runs as smoothly as possible—from initial petition to case closure. Overall, this project enhances patient care and reduces administrative burden on hospitals and emergency departments. A significant development during FY25 was the launch of the online data system, which went live in July 2024. It allows for efficient input of all Order data, streamlined generation of daily status reports for the courts, and simplified data retrieval. Challenges during FY25 include the high #s of individuals requiring BH support, particularly the # of civil commitment orders and # of individuals awaiting DET beds are at an all time high. All performance measures were met in accordance with the grant agreement. |
| 55 | Department of Family and Community Services, Commissioner's Office - Departmental Support Services | Outpatient Competency Restoration (FY25)                                        | Mental Health & Addiction Intervention | Direct Service    | Goal 8 Services in Institutional Settings            | MHTAAR | \$300,000    | 15          | 14          | 7            | 0             | 2            | 38                                      | 0                                | 38                                                   | 0                             | 2         | 40                            | NO. See "By Category" spreadsheet summary.           | 2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement. | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | 2/5 - The project resulted in minimal positive impacts on Trust beneficiaries                            | Julia McMullen requested a one-week extension for submitting the status report, which was approved. The report was submitted as planned on 10/8 and did not include an attachment. The numbers in the numerical text box do not match the numbers of individuals served listed in PM#1 or PM#3. The performance measures were met as written, but for measures 4-6, the response was not adequate in that no data or further information was given. GAM is scoring this as a 2 for compliance based on the narrative in PM 4-6.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 56 | Department of Family and Community Services, Commissioner's Office - Departmental Support Services | Complex Care Program Coordinators (FY25)                                        | Mental Health & Addiction Intervention | Capacity Building | Goal 7 Services in the Least Restrictive Environment | MHTAAR | \$156,600    | 46          | 5           | 35           | 4             | 5            | 95                                      | 0                                | 95                                                   | 250                           | 8         | 353                           |                                                      | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.        | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.            | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.           | The status report was submitted prior to the deadline and included one attachment, which provided an overview of complex care in residential settings for the elderly, including information on trauma-informed care. During FY25, a data tracking system was developed to document, track, and organize information about individual cases. Also during this FY, a systems analysis was performed. This position works closely with the DET/DES Coordinator, which allows both coordinators to have information available to them in regards to the movement of civil commitment patients and weekly contact with hospitals with DETs/DEs for updates on their treatment capacity. All performance measures met in accordance with the statement of intent.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 57 | Department of Health, Division of Behavioral Health                                                | Zero Suicide Initiative (FY25)                                                  | Mental Health & Addiction Intervention | Capacity Building | Goal 7 Services in the Least Restrictive Environment | MHTAAR | \$62,500     | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 1500                          | 224       | 1724                          |                                                      | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.        | 2/5 - The project resulted in minimal positive impact(s) on the community and/or system.                            | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | This project status report was originally omitted from the bulk email with multiple reports for DBH. However, upon receiving a late report reminder for this project on 10/8, grantee emailed that it was inadvertently omitted from the 10/1 email sent to the Trust. The report was submitted on 10/8 immediately after the late report reminder. The report was submitted on 10/8 with no attachments. Very thorough report and responses to performance measures. 224 individuals trained during FY25 from statewide suicide prevention trainings and workshops. Youth-focused prevention efforts through 988 continued during FY25, with a Summit held in Anchorage, AK in September (68 in-person attendees, 42 of which were youth). All performance measures met in accordance with the statement of intent.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

ATTACHMENT B

|    |                                                                    |                                                                           |                                        |                                |                                          |        |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                            |                                                                                                          |                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
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|    | B                                                                  | C                                                                         | D                                      | E                              | F                                        | G      | H            | J           | K           | L            | M             | N            | O                                       | P                                | Q                                                    | R                             | S         | T                             | U                                                    | V                                                                                                                                                                          | X                                                                                                        | Z                                                                                              | AB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 58 | Department of Health, Division of Public Health                    | Access and Referral Network (FY25)                                        | Mental Health & Addiction Intervention | Capacity Building              | Goal 4 Substance Use Disorder Prevention | MHTAAR | \$245,000    | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 0                             | 0         | 0                             |                                                      | 2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement. | n/a                                                                                                      | n/a                                                                                            | Funds were not spent during FY25. Part way through the funding cycle, the Division of Behavioral Health (DBH) approached the Division of Public Health (DPH) to partner on this project by including it into a planned larger contract that would meet the needs of this grant as well as other priorities of the Department of Health (DOH). A Request for Proposals for this work is expected to be released by DBH sometime in FY27. The report was not submitted by the deadline. A report reminder was sent out on 10/8. On 10/13 an email was sent with the project update template attached. After some back and forth, the correct reporting form was submitted on 10/15/2025. No performance measures were answered because the project did not take place as planned in FY25. |
| 59 | Department of Health, Division of Senior and Disabilities Services | Adult Protective Services III Position (FY25)                             | Mental Health & Addiction Intervention | Capacity Building              | Goal 6 Protecting Vulnerable Alaskans    | MHTAAR | \$75,000     | 307         | 218         | 200          | 218           | 94           | 1037                                    | 85                               | 1122                                                 | 675                           | 53        | 1850                          |                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | 2/5 - The project resulted in minimal positive impact(s) on the community and/or system.                 | 2/5 - The project resulted in minimal positive impacts on Trust beneficiaries                  | The status report was submitted on time and did not include any attachments. All performance measures were met in accordance with the grant agreement. Unfortunately, the majority of funding for this position lapsed due to the position funded is a long-term non-perm, but APS staffing was able to be maintained, which allowed for consistent and thorough investigations of reports of harm. Sadly, in FY25, there was an uptick in reports of harm related to adults in hospital settings requiring guardianship.                                                                                                                                                                                                                                                               |
| 60 | Number of Mental Health & Addiction Intervention Projects = 6      |                                                                           |                                        |                                | Total \$ Amount =                        |        | \$926,100    | 1913        | 237         | 242          | 222           | 101          | 2715                                    | 85                               | 2800                                                 | 2475                          | 687       | 5962                          | Average Score =                                      | 3.2                                                                                                                                                                        | 3.4                                                                                                      | 3.4                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 61 |                                                                    |                                                                           |                                        |                                |                                          |        |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                            |                                                                                                          |                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 62 | Workforce Development                                              |                                                                           |                                        |                                |                                          |        |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                            |                                                                                                          |                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 63 | Organization Name                                                  | Project Title                                                             | Trust Investment Area                  | Project Category               | Comp Plan Identification                 | Fund   | Grant Amount | # MI Served | # SA Served | # IDD Served | # ADRD Served | # TBI Served | Total # of Primary Beneficiaires Served | # Secondary Beneficiaries Served | Grand Total # of Beneficiaries (Primary + Secondary) | # Outreach + Education Served | # Trained | TOTAL Served (all categories) | Is Anyone Better Off? (Direct Service Projects Only) | Compliance Score (in accordance with statement of intent)                                                                                                                  | Impact on Communities and/or Systems Score                                                               | Impact on Trust Beneficiaries Score                                                            | Comments (How Much, How Well, Better off)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 64 | Department of Health, Division of Behavioral Health                | Peer Support Certification (FY25)                                         | Workforce Development                  | Capacity Building              | Goal 4 Substance Use Disorder Prevention | MHTAAR | \$100,000    | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 0                             | 264       | 264                           |                                                      | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.        | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system. | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries. | Report submitted prior to the deadline with no attachments. 264 individuals were trained through this project, exceeding the original targets for FY25. Data available through March 2025 showed 66 certifications. DBH partnered with ABH provided five Introduction to Peer Support 40-hour trainings, reaching 49 individuals across all trainings. A Peer Support Provider conference was held, drawing 149 attendees. All performance measures were met or exceeded in accordance with the statement of intent.                                                                                                                                                                                                                                                                    |
| 65 | Department of Health, Division of Public Health                    | Providing Support for Service to Health Care Practitioners (SHARP) (FY25) | Workforce Development                  | Workforce Development/Training | Goal 9 Workforce, Data, & Funding        | MHTAAR | \$100,000    | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 0                             | 245       | 245                           |                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                          | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.    | 4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.    | For FY25, a total of 245 professionals participated in the SHARP programs. There was a challenge implementing consistent data collection during FY25, which resulted in the data requested in PM#7 being unable to be collected. With the exception of PM#7 (which was responded to, but unable to be collected), all performance measures were met in accordance with the grant agreement. The report was submitted on time and did not include any attachments.                                                                                                                                                                                                                                                                                                                       |
| 66 | Department of Health, Division of Senior and Disabilities Services | Direct Support Professional Training/Professional Development (FY25)      | Workforce Development                  | Capacity Building              | Goal 9 Workforce, Data, & Funding        | MHTAAR | \$300,000    | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 0                             | 44        | 44                            |                                                      | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.        | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.    | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries. | The status report was submitted on time and included one attachment. 44 DSPs completed the level 1 program in FY25, with 14 participating agencies. For PM #4, the template returned by the grantee included an embedded table, which was not transferable to the portal. The table can be viewed on the original template submitted by the grantee under PM #4. 96.3% of participants indicated that they increased their knowledge after the training. All performance measures were met in accordance with the statement of intent. The attachment included data from a survey of participants.                                                                                                                                                                                      |



ATTACHMENT B

|    | B                                                            | C                                                   | D                     | E                              | F                                     | G      | H         | J | K | L | M | N | O | P | Q | R    | S    | T    | U | V                                                                                                                                                                                                                                         | X                                                                                                                   | Z                                                                                                        | AB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
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| 67 | Department of Labor and Workforce Development                | Alaska Health Workforce Profile (FY25)              | Workforce Development | Workforce Development/Training | Goal 9 Workforce, Data, & Funding     | MHTAAR | \$25,000  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0    | 0    | 0    |   | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                                         | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | The report was submitted a week past the deadline on 10/8 and included no attachments. The report was sparse and included only one notable item, the Trends monthly magazine. A brief note in the executive summary regarding the allocation of Trust funds through two categories of activities, maintenance of system capacity, and discrete research support. 100,000 individuals were listed in the #s served as "outreach and education." This is likely the audience of the Trends magazine.                                                                                                                                                                                                                                                                                                                                                                      |
| 68 | University of Alaska Anchorage                               | Alaska Center for Rural Health and Workforce (FY25) | Workforce Development | Workforce Development/Training | Goal 9 Workforce, Data, & Funding     | MHTAAR | \$150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0    | 293  | 293  |   | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                                         | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | The status report was received prior to the deadline and did not contain an attachment. A total of 293 unique participants were trained during the reporting period. 97% of surveyed participants stated their knowledge of the topic(s) presented in the training increased as a result of attending the training. All performance measures met in accordance with the statement of intent.                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 69 | University of Alaska Anchorage                               | UAA School Psychology Program (FY25)                | Workforce Development | Capacity Building              | Goal 9 Workforce, Data, & Funding     | MHTAAR | \$200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45   | 0    | 45   |   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                       | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | 2/5 - The project resulted in minimal positive impacts on Trust beneficiaries                            | The report was submitted prior to the deadline and included one attachment. The FY25 project primarily focused on recruitment and finalizing all program curriculum, policies, and procedures in preparation for acceptance of the first cohort. Key activities completed with support of MHTAAR funds included completion of 14 course syllabi; numerous recruitment activities (see PDF attachment for example); completion of the program handbook (PDF attached); submission for program approval to the Alaska State Board of Education and Early Development (sample LOS included in PDF attachment); submission for Program Candidacy Accreditation through the National Association of School Psychologists (NASP); and admittance of 16 quality applicants who comprise the first cohort. All performance measures met in accordance with the grant agreement. |
| 70 | University of Alaska Anchorage                               | Alaska Area Health Education Centers (FY25)         | Workforce Development | Workforce Development/Training | Goal 9 Workforce, Data, & Funding     | MHTAAR | \$100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1085 | 208  | 1293 |   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                       | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | 4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.              | The status report was submitted prior to the deadline and did not include an attachment. 208 was duplicated in secondary beneficiaries and people trained. This has been corrected in BBGM to only the "trained" category. 51 earned college credit in behavioral health; 128 earned college credit in other healthcare topics. All performance measures met in accordance with the statement of intent.                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 71 | University of Alaska Anchorage, Center for Human Development | Supported Employment Workforce (FY25)               | Workforce Development | Workforce Development/Training | Goal 3 Economic and Social Well-being | MHTAAR | \$100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0    | 44   | 44   |   | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                       | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | 4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.              | The report was submitted before the deadline and included one attachment. UAA Center for Human Development successfully offered 3 Supported Employment courses this fiscal year. Overall, 33 people obtained their certificate. PMs #5 and #7 did receive a response, but may need further attention by the PO. For #5, the training was not offered due to low enrollment. For #7, the activity was discontinued (no reason was given). Beyond that, the report was thorough and all performance measures were met in accordance with the grant agreement.                                                                                                                                                                                                                                                                                                             |
| 72 | University of Alaska Anchorage, Center for Human Development | The Alaska Training Cooperative (FY25)              | Workforce Development | Workforce Development/Training | Goal 9 Workforce, Data, & Funding     | MHTAAR | \$785,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0    | 2314 | 2314 |   | 5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement. | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | 4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.              | A very thorough, thoughtful and lengthy report. Many attachments were included with the submitted report. A total of 2,314 individuals were training during the reporting period. All performance measures met and exceeded in accordance with the statement of intent.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |



ATTACHMENT B

|    |                                                                                            |                                                                                                      |                       |                                |                                          |        |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                                                                                           |                                                                                                                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
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| 73 | University of Alaska Anchorage, Center for Human Development                               | Interpersonal Violence Prevention for Beneficiaries (FY25)                                           | Workforce Development | Workforce Development/Training | Goal 9 Workforce, Data, & Funding        | MHTAAR | \$80,000     | 114         | 0           | 0            | 0             | 0            | 114                                     | 11                               | 125                                                  | 168                           | 37        | 330                           |                                                      | 5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement. | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.            | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries. | The report was submitted prior to the deadline and included one attachment. This is the last full year of the project, with a step down in FY26. The grantee will work on locating funding to continue the project for FY27. A report about activities in the first half of the FY was included with the mid-year report (submitted in March 2025). During FY25, the report states that 37 Alaskan facilitators and nine new agencies were trained. All performance measures met in accordance with the statement of intent.                                                                                                                                            |
| 74 | University of Alaska Anchorage, Center for Human Development                               | Specialized Skills and Services Training on Serving Criminally Justice Involved Beneficiaries (FY25) | Workforce Development | Workforce Development/Training | Goal 9 Workforce, Data, & Funding        | MHTAAR | \$72,500     | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 0                             | 244       | 244                           |                                                      | 5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement. | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.            | n/a                                                                                            | Report received prior to the deadline and included one attachment - the Reducing Recidivism and Reentry Conference information. The conference was held in November and overall successful. This will be the last year of Trust funding for the conference. For FY25, there was a lower turn out from rural participants attending the conference. 246 conference registrations included their communities: 62 from rural communities (25%); 184 from urban communities (75%). The attachment for this report is extensive and provides further information about the conference. All performance measures met and exceeded in accordance with the statement of intent. |
| 75 | Number of Workforce Development Projects = 11                                              |                                                                                                      |                       |                                | Total \$ Amount =                        |        | \$2,012,500  | 114         | 0           | 484          | 0             | 0            | 114                                     | 11                               | 125                                                  | 1298                          | 3693      | 5116                          | Average Score =                                      | 4                                                                                                                                                                                                                                         | 4.2                                                                                                                 | 4                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 76 |                                                                                            |                                                                                                      |                       |                                |                                          |        |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                                                                                           |                                                                                                                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 77 | Other                                                                                      |                                                                                                      |                       |                                |                                          |        |              |             |             |              |               |              |                                         |                                  |                                                      |                               |           |                               |                                                      |                                                                                                                                                                                                                                           |                                                                                                                     |                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 78 | Organization Name                                                                          | Project Title                                                                                        | Trust Investment Area | Project Category               | Comp Plan Identification                 | Fund   | Grant Amount | # MI Served | # SA Served | # IDD Served | # ADRD Served | # TBI Served | Total # of Primary Beneficiaires Served | # Secondary Beneficiaries Served | Grand Total # of Beneficiaries (Primary + Secondary) | # Outreach + Education Served | # Trained | TOTAL Served (all categories) | Is Anyone Better Off? (Direct Service Projects Only) | Compliance Score (in accordance with statement of intent)                                                                                                                                                                                 | Impact on Communities and/or Systems Score                                                                          | Impact on Trust Beneficiaries Score                                                            | Comments (How Much, How Well, Better off)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 79 | Department of Health, Alaska Commission on Aging                                           | ACoA Staffing and Beneficiary Program Support (FY25)                                                 | n/a                   | Capacity Building              | Goal 9 Workforce, Data, & Funding        | MHTAAR | \$200,000    | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 0                             | 0         | 0                             |                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                                         | 2/5 - The project resulted in minimal positive impact(s) on the community and/or system.                            | n/a                                                                                            | The report was submitted on time and did not include an attachment. The beneficiary numbers were left blank, but ACoA is typically one where we zero out the #s impacted since historically they have used prevalence numbers. This was the second year of their current state plan. All performance measures were met in accordance with the statement of intent.                                                                                                                                                                                                                                                                                                      |
| 80 | Department of Health, Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse | AMHB-ABADA Joint Staffing (FY25)                                                                     | n/a                   | Data/Planning                  | Goal 4 Substance Use Disorder Prevention | MHTAAR | \$491,500    | 120         | 120         | 120          | 0             | 0            | 360                                     | 240                              | 600                                                  | 108                           | 40        | 748                           |                                                      | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                                         | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | 2/5 - The project resulted in minimal positive impacts on Trust beneficiaries                  | The report was submitted prior to the deadline and did not include attachments. Originally, the template was submitted without "numbers impacted", but CP asked the executive director to provide an estimate. An estimate was given, with a narrative (copy and pasted into the executive summary due to space constraints). All performance measures were met in accordance with the statement of intent. Although AMHB/ABADA had challenges with staffing due to the hiring freeze this fiscal year, they demonstrated strong advocacy efforts in coordination with Teri Tibbett.                                                                                    |
| 81 | Department of Health, Division of Public Health                                            | Comprehensive Program Planning Coordinator (FY25)                                                    | n/a                   | Data/Planning                  | Goal 9 Workforce, Data, & Funding        | MHTAAR | \$75,000     | 0           | 0           | 0            | 0             | 0            | 0                                       | 0                                | 0                                                    | 0                             | 0         | 0                             |                                                      | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                       | 5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.            | 5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries. | The report was received a week late (with communication that it would be a bit late) and included one attachment. An evaluation methodology has been created to track grant and contract spending under each Area of Focus in the Comp Plan. A framework and multiple tracking tools have been developed and proposed to map current and ongoing efforts within the Comp Plan's 38 listed objectives. Strengthening the System II, was finalized and made publicly available in October 2024 and will encompass FY25 - FY29. All performance measures met in accordance with the grant agreement.                                                                       |

ATTACHMENT B

|    | B                                                                            | C                                                        | D   | E                   | F                                     | G      | H           | J   | K   | L   | M | N | O   | P   | Q   | R   | S  | T   | U               | V                                                                                                                                                                                                                                         | X                                                                                                                   | Z                                                                                                        | AB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|----|------------------------------------------------------------------------------|----------------------------------------------------------|-----|---------------------|---------------------------------------|--------|-------------|-----|-----|-----|---|---|-----|-----|-----|-----|----|-----|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 82 | Department of Health, Division of Public Health                              | Beneficiary Mental Health Status Data Collection (FY25)  | n/a | Data/Planning       | Goal 9 Workforce, Data, & Funding     | MHTAAR | \$45,000    | 0   | 0   | 0   | 0 | 0 | 0   | 0   | 0   | 0   | 0  | 0   |                 | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                       | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | The status report was received well below the deadline and did not include an attachment. MHTAAR funding helped the Alaska BRFS obtain an annual sample size of 5,496 during the 2024 survey year and has contributed to a similar sample size in 2025, which is still underway. The report included several hyperlinks, which can best be accessed via the original template submitted by Jodi Barnett. The "individuals served" will need to be revisited, as they look to be prevalence data. In the past, this project has zeroed out all "individuals served" counts due to the nature of the project (data/planning). All performance measures met in accordance with the grant agreement. Attachments were not included, but the report included many hyperlinks which can be accessed in the original template. |
| 83 | Department of Health, Division of Public Health                              | Scorecard Update (FY25)                                  | n/a | Data/Planning       | Goal 9 Workforce, Data, & Funding     | MHTAAR | \$40,000    | 0   | 0   | 0   | 0 | 0 | 0   | 0   | 0   | 0   | 0  | 0   |                 | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                       | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | n/a                                                                                                      | The report was submitted prior to the due date with an attachment. The numbers in the numerical fields for #s impacted look to be prevalence numbers. All performance measures were met in accordance with the grant agreement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 84 | Department of Health, Finance and Management Services                        | Essential Program Equipment - Capital (FY25-29)          | n/a | Capital - Equipment | Goal 9 Workforce, Data, & Funding     | MHTAAR | \$250,000   | 0   | 0   | 0   | 0 | 0 | 0   | 0   | 0   | 0   | 0  | 0   |                 | 4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                       | 1/5 - The project did not produce any positive impact(s) on the community and/or system.                            | n/a                                                                                                      | The status report was submitted on time, accompanied by one attachment. The attachment includes a summary of all grant funds awarded during the FY, both a description of each grant and a summary table. 30 agencies applied for and received funding through a competitive RFP for equipment to continue to provide services to Trust beneficiaries. All performance measures met in accordance with the grant agreement.                                                                                                                                                                                                                                                                                                                                                                                             |
| 85 | Department of Health, Governor's Council on Disabilities & Special Education | GCDSE Joint Staffing (FY25)                              | n/a | Capacity Building   | Goal 9 Workforce, Data, & Funding     | MHTAAR | \$184,500   | 0   | 0   | 0   | 0 | 0 | 0   | 0   | 0   | 0   | 0  | 0   |                 | 5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement. | 4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.               | n/a                                                                                                      | The report was submitted on time and included one attachment. The attachment contained the GCDSE's annual report and the data collected from the 2024 annual stakeholder feedback survey. The Council experienced some challenges this FY, including unknowns about funding at the federal level, an unexpected procurement process that impacted self-advocacy training and the annual self-advocate summit. The Council was particularly active this FY advocating at the national level. The Council also had 59 in-person state legislative visits this year. All performance measures met in accordance with the grant agreement.                                                                                                                                                                                  |
| 86 | Department of Transportation                                                 | Coordinated Community Transportation - Capital (FY25-29) | n/a | Capital - Equipment | Goal 3 Economic and Social Well-being | MHTAAR | \$250,000   | 0   | 0   | 0   | 0 | 0 | 0   | 0   | 0   | 0   | 0  | 0   |                 | 2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.                                                                | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | 3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries | Despite many reminders, this report was submitted over two months late and included no attachments. Zero (0) individuals impacted were marked in the numerical text boxes. In PM #1, it states that 78,886 reported Trust beneficiaries completed rides. PM#3 received a response, but no communities had received planning funds during the reporting period. The other two PMs were adequately responded to, but PM#1 will need to be double checked with the grantee. It is not possible to track the amount of beneficiaries were served for this project, so it will be zeroed out, as the 78,886 rides are duplicated riders.                                                                                                                                                                                     |
| 87 | University of Alaska Anchorage, Center for Human Development                 | Brain Injury Council of Alaska Staff (FY25)              | n/a | Capacity Building   | Goal 9 Workforce, Data, & Funding     | MHTAAR | \$105,000   | 0   | 0   | 0   | 0 | 0 | 0   | 0   | 0   | 113 | 49 | 162 |                 | 3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.                                                                                         | 3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system. | n/a                                                                                                      | Status report was received on 9/30 and included one attachment. The attachment included was the State Plan for Brain Injury. When asked to rate from 0 (very uncertain) to 5 (very certain), participants gave a mean score of 4.45 for the Council making positive changes for people with brain injury in Alaska and 4.45 for Alaska being better off today because of BICA. During the FY, BICA led the development of the FY26-30 Alaska Brain Injury State Plan. All performance measures met in accordance with the statement of intent.                                                                                                                                                                                                                                                                          |
| 88 | Number of Other Projects = 9                                                 |                                                          |     |                     | Total \$ Amount =                     |        | \$1,641,000 | 120 | 120 | 120 | 0 | 0 | 360 | 240 | 600 | 221 | 89 | 910 | Average Score = | 3.6                                                                                                                                                                                                                                       | 3.1                                                                                                                 | 3.3                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |