

FY2024 Mental Health Trust Authority Authorized Receipts (MHTAAR)

Grant Performance Summary

Overview

Each fiscal year, trustees approve Mental Health Trust Authority Authorized Receipts (MHTAAR) funds to state agencies for specific program-related and capital projects. These entities must have legislative approval to receive and expend Trust funds. MHTAAR-funded projects support Alaska's Comprehensive Integrated Mental Health Program Plan and help to meet identified needs of Trust beneficiaries.

In FY24 (July 1, 2023 – June 30, 2024), there were 58 MHTAAR grants with awards ranging from \$20,000 to \$950,000 for a total of \$9,753,100. Trust staff categorized each of the 58 grant projects into one of the following eight categories:

Capacity Building – projects strengthening the skills, competencies and abilities of people and community organizations.

Capital-Construction and Capital-Equipment – projects providing material infrastructure, develop system capacity, and support the improvement in the quality of life for Trust beneficiaries.

Conference and Sponsorship – Trust sponsorship for conferences or other events held by organizations serving Trust beneficiaries for a specific purpose or need that aligns with the Trust's mission and priorities.

Data and Planning – projects supporting data collection, research and planning to aid in the development and strategic design of systems improvements.

Direct Service – projects providing services directly impacting the lives of Trust beneficiaries.

Outreach – projects providing information and/or services to individuals who might otherwise not have access.

Workforce Development and Training – projects that support strategies to build and train a capable and competent workforce serving Trust beneficiaries.

Grants by Category

Of the \$9,753,100 awarded in FY24, project funds were categorized and distributed as shown. Please note that for FY24, no projects fell into the *Outreach* or *Conference and Sponsorship* categories. For additional information, please see Attachment A.

Capacity Building projects encompassed 41.4% (24) of the projects and received 34.0% (\$3,315,600) of total MHTAAR funding.

Capital Construction projects accounted for 1.7% (1) of the projects and received 2.6% (\$250,000) of total MHTAAR funding.

Capital Equipment projects accounted for 1.7% (1) of the projects and received 3.1% (\$300,000) of total MHTAAR funding.

Data and Planning projects comprised 12.1% (7) of the projects and received 11.2% (\$1,096,500) of total MHTAAR funding.

Direct Service projects represented 20.7% (12) of the projects and received 29.7% (\$2,898,500) of total MHTAAR funding.

Workforce Development and Training projects accounted for 22.4% (13) of the projects and received 19.4% (\$1,892,500) of total MHTAAR funding.

Grants by Trust Investment Area

For FY24, the breakdown of the 58 projects by Trust investment area is shown below. For additional information, please see Attachment B.

Trust Investment Area	# of Projects	% of Total Projects	\$ Amount	% of Total Funding
Housing and Home & Community-Based Services	9	15.5%	\$2,036,300	20.9%
Disability Justice	15	25.9%	\$1,813,800	18.6%
Workforce Development	9	15.5%	\$1,562,500	16.0%
Early Childhood Intervention & Prevention	7	12.1%	\$1,215,000	12.4%

Mental Health & Addiction Intervention	6	10.3%	\$989,500	10.1%
Beneficiary Employment & Engagement	3	5.2%	\$405,000	4.1%
Other — Advisory Board Support (3), capital projects (2), Comp Plan Coordinator, Scorecard Update, Beneficiary Data Collection, TBI Advisory Council Staff	9	15.5%	\$1,731,000	17.8%
FY24 TOTAL	58	100%	\$9,753,100	100%

Grants by Goals of the *Comprehensive Integrated Mental Health Program Plan 2020 – 2024*

Strengthening the System: Alaska’s *Comprehensive Integrated Mental Health Program Plan 2020-2024* (the Comp Plan) is the combined work of the Alaska Department of Health, the Trust, and associated advisory boards. The Comp Plan outlines a path to ensure that Trust beneficiaries live meaningful lives while being supported in their home communities. All MHTAAR-funded projects are connected to one of the nine goal areas outlined in the plan. In Attachment A and Attachment B, under column F (“Comp Plan Designation”), the associated goal for each project is listed. For additional information, please visit <https://health.alaska.gov/en/education/alaska-mental-health-plan/>.

Grants by Government Entity

The Department of Health received the most MHTAAR grant funding during FY24, with \$3,384,800 dispersed to seven (7) programs and divisions, accounting for 34.7% of total MHTAAR funds. Like previous years, entities with the greatest number of projects were the Department of Health, with 21 MHTAAR-funded projects; the University of Alaska Anchorage, with ten (10) MHTAAR-funded projects; and the Alaska Housing Finance Corporation, with five (5) MHTAAR-funded projects.

A breakdown of the dollar amount of FY24 MHTAAR funding by government entity, percentage (%) of total MHTAAR funding, and the number (#) of MHTAAR grant projects by government entity is as follows (a description of acronyms is included at the end of this section):

Entity	\$ Amount	% of Total MHTAAR \$	# of MHTAAR Grants
DOH ACoA, AMHB/ABADA, DBH, DPH, FMS, GCDSE, SDS	\$3,384,800	34.7%	21
UAA	\$2,042,500	20.9%	10
AHFC	\$1,520,000	15.6%	5
DFCS	\$772,000	7.9%	5
DOC	\$771,000	7.9%	5
DOA OPA, PDA	\$353,400	3.6%	3
ACS	\$304,400	3.1%	4
DOT	\$300,000	3.1%	1
DPS	\$160,000	1.6%	2
DEED	\$120,000	1.2%	1
DLWD	\$25,000	0.3%	1
FY24 TOTAL	\$9,753,100	100%	58

Acronym	Description
ACS	Alaska Court System
AHFC	Alaska Housing Finance Corporation
DEED	Department of Education and Early Development
DFCS	Department of Family and Community Services
DLWD	Department of Labor and Workforce Development
DOA – OPA	Department of Administration, Office of Public Advocacy
DOA – PDA	Department of Administration, Public Defender Agency
DOC	Department of Corrections
DOH – ACoA	Department of Health, Alaska Commission on Aging
DOH – AMHB/ADADA	Department of Health, Alaska Mental Health Board/Advisory Board on Alcohol and Drug Abuse
DOH – DBH	Department of Health, Division of Behavioral Health
DOH – DPH	Department of Health, Division of Public Health
DOH – SDS	Department of Health, Division of Senior and Disabilities Services
DOH – FMS	Department of Health, Finance and Management Services
DOH – GCDSE	Department of Health, Governor’s Council on Disabilities and Special Education
DOT	Department of Transportation
DPS	Department of Public Safety
UAA	University of Alaska Anchorage

Numbers Served – How Much Did We Do?

When completing their annual MHTAAR status report, grantees are asked to provide the number of unduplicated individuals served or impacted by their project. This includes the number of primary and secondary beneficiaries, the number of professionals trained as a result of the project, and the number of other individuals who were served or impacted through project outreach or education efforts.

Trust staff understands that grantees may serve individuals who fall into multiple categories. However, grantees are asked to pick the one category that best describes the individuals served through their project. If duplication is not avoidable, grantees are asked to provide an explanation in the Executive Summary or Performance Measure section of their status report.

The number of individuals served is broken out into the following categories:

Primary Beneficiaries – the traditional Trust beneficiaries (i.e. individuals with mental illness, individuals with chronic alcoholism and other substance related disorders, individuals with traumatic brain injury resulting in permanent brain damage, individuals with Alzheimer’s disease and related dementia, and individuals with intellectual or developmental disabilities).

Secondary Beneficiaries – family members and non-paid caregivers providing support to Primary Beneficiaries.

Outreach & Education – members of the general public who were the focus of outreach, prevention, or education activities (i.e., health fairs, screenings, media campaigns, etc.).

Professionals Trained – individuals with professional training and various educational backgrounds who are paid to provide care and/or services to Primary Beneficiaries.

The following table provides an estimate of the number of individuals served through FY24 MHTAAR projects. Totals from FY21 to FY23 are included for comparison. It is important to note that the number of grants and types of projects that are funded varies from year to year, contributing to the variance in the total number of individuals served each fiscal year. For numbers served by Project Category, please see Attachment A. For numbers served by Trust Investment Area, please see Attachment B.

FY24 MHTAAR – Numbers Served						
Project Category	Primary Beneficiary	Secondary Beneficiary	Total # of Beneficiaries	Outreach & Education	Professionals Trained	Total # Served
Capacity Building	2,946	3,585	6,531	9,675	2,621	18,827
Capital Construction	0	0	0	0	0	0
Capital Equipment	0	0	0	0	8	8
Data and Planning	538	25	563	600	0	1,163
Direct Service	6,568	1,902	8,470	4,682	127	13,279
Workforce Development and Training	43	56	99	365	5,359	5,823
FY24 Total Served	10,095	5,568	15,663	15,322	8,115	39,100
FY23 Total Served	19,016	6,832	25,848	9,936	8,024	43,808
FY22 Total Served	25,288	12,709	37,997	7,938	8,574	54,509
FY21 Total Served	16,409	11,580	27,989	18,499	6,529	53,017

Project Impact and Compliance

Project performance ratings were revised during Fiscal Year 2020 (FY20) to allow Trust staff to more thoroughly assess both compliance with the Statement of Intent and the level of direct impact the project had on the lives of Trust beneficiaries and the system(s) that provide services and supports to Trust beneficiaries. Again, in FY24, Trust staff rated grants in three performance-related categories: Direct Impact on Beneficiaries, Impact on Systems, and Grant Compliance.

For each category, grants were rated with a score between 1 and 5, with 1 being the lowest and 5 being the highest. Grants were scored based on the following descriptions for each rating (1-5) within the three performance-related categories:

Direct Impact on the Lives of Trust Beneficiaries

1	The project did not produce any positive direct impacts(s) on the lives of Trust beneficiaries.
2	The project resulted in minimal positive direct impact(s) on the lives of Trust beneficiaries.
3	3 – The project resulted in the anticipated/expected amount of positive direct impact(s) on the lives of Trust beneficiaries.
4	The project resulted in better than expected positive direct impact(s) on the lives of Trust beneficiaries.
5	The project resulted in significant and lasting positive direct impact(s) on the lives of Trust beneficiaries.
N/A	This project was not designed to have a direct impact on the lives of Trust beneficiaries.

Impact on Systems

1	The project did not produce any positive impact(s) on the system(s).
2	The project resulted in minimal positive impact(s) on the system(s).
3	The project resulted in the anticipated/expected amount of positive impact(s) on the system(s).
4	The project resulted in better than expected positive impact(s) on the system(s)
5	The project resulted in significant and lasting positive impact(s) on the system(s).
N/A	This project was not designed to have an impact on the system(s).

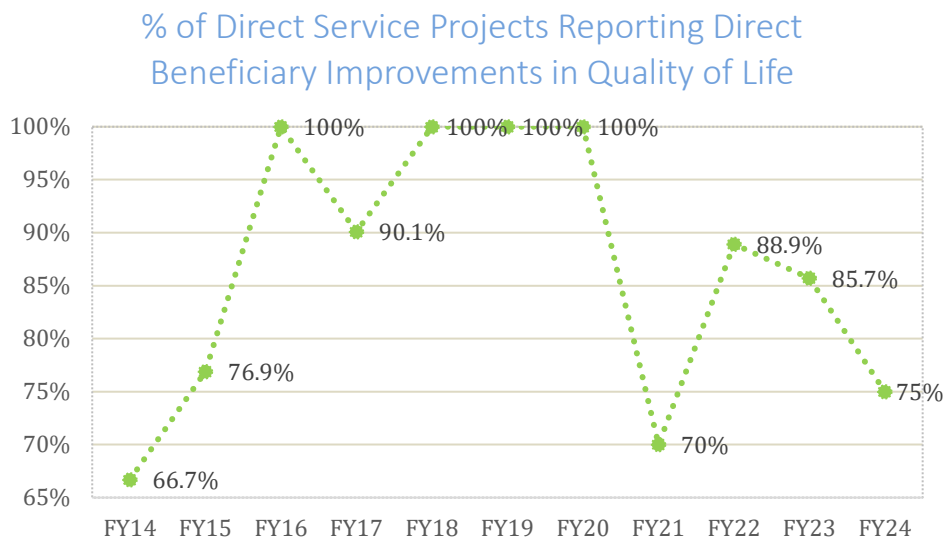
Grant Compliance (in accordance with the Statement of Intent)

1	Grantee did not respond to any of the performance measures <u>and</u> did not comply with reporting deadlines as described in the Statement of Intent.
2	Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the Statement of Intent.
3	Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the Statement of Intent.
4	Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the Statement of Intent.
5	Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the Statement of Intent.

Performance-related scores can be viewed under columns V, X, and Z on Attachment A and Attachment B.

Project Impact – Is Anyone Better Off?

Of the 58 projects in FY24, twelve (12) were categorized as *Direct Service* projects. Of the twelve (12) projects, nine (9), or 75%, reported direct beneficiary impacts on quality of life. FY24 had fewer grantees who reported direct beneficiary impacts on quality of life compared to the past two fiscal years (FY22 and FY23). However, the percentage was still higher than in FY21. The coronavirus pandemic significantly impacted FY21. For examples of beneficiary impacts for projects categorized as *Direct Service*, please see Attachment A.



FY24 MHTAAR Performance Summary - By Project Category

Capacity Building Projects

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaires Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	#Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Grant Compliance Comments
151.19	Alaska Commission on Aging	ACoA Staffing and Beneficiary Program Support (FY24)	n/a	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$200,000	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a	Report was submitted two days past the deadline, but performance measures were met in accordance with the statement of intent. In FY24 ACoA implemented senior-focused teleconferences focused on pertinent issues for Alaska's seniors. FY24 has been a productive year for the Alaska Commission on Aging. No attachments were included with the report.
11066.04	Alaska Court System	Centralized Competency Calendar Paralegal (FY24)	Disability Justice	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$78,300	138	81	37	1	11	268	0	268	0	0	268		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	There were 215 new competency evaluation orders issued in Anchorage between July 1, 2023 and June 30, 2024 that were handled through the Centralized Competency Calendar; a few of these involved the same defendant. It is possible that there is duplication in beneficiary data, based on the information in the numerical fields. Performance measure was met in accordance with the statement of intent. No attachments were included with the report submission, but the report was submitted on time.
15000	Alaska Court System	Centralized Competency Calendar Paralegal - Statewide (FY24)	Disability Justice	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$80,000	16	6	1	1	0	24	0	24	0	0	24		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a	There were 24 new competency evaluation orders issued between July 1, 2023 and June 30, 2024 that were handled through the Fairbanks Centralized Competency Calendar. The numerical box shows 25 beneficiaries were served through the project, this received clarification from ACS by Heather and was confirmed that 24 were served (numerical data was changed in Blackbaud accordingly). No attachments were included, but all relevant information is address in the performance measure section, with additional background information in the executive summary section. Performance measures met in accordance with the statement of intent. The report was submitted on time.
12800.02	Alaska Housing Finance Corporation	Rural Housing Coordinator - NWAB (FY24-FY28)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$135,000	0	0	0	0	0	0	0	0	0	4	4		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	1/5 - The project did not produce any positive impact(s) on the community and/or system.	1/5 - The project did not produce any positive impacts on Trust beneficiaries	The Homeless Coalition in the NWA was established in 2024. This is a five year term capital project. FY24 was a "ramp up" year and no project funds were expanded, though activities did take place. All performance measures met in accordance with the statement of intent. NOTE: This was originally submitted under 12801.02 and all information has been transferred to this grant (12800.02) within the database. However, the HTML and attachments will remain as originally submitted. They have been changed on the I drive to reflect the correction.
12801.02	Alaska Housing Finance Corporation	Rural Housing Coordinator - New Region (FY24 - FY28)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$135,000	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	1/5 - The project did not produce any positive impact(s) on the community and/or system.	1/5 - The project did not produce any positive impacts on Trust beneficiaries	The City of Ketchikan has identified the need for a dedicated coordinator position and is laying the groundwork for a successful partnership. The process of adding a city employee, particularly one that is partially grant-funded and partially paid through city funds is a multi-step transparent process. The City of Ketchikan has completed the creation and approval process and accepted grant funds for SFY 2025. Although grant funds were not expended in FY24, activities were completed to lay the groundwork for this project. All performance measures responded to in accordance with the statement of intent. NOTE: This was originally submitted under 12800.02 and all information has been transferred to this grant (12801.02) within the database. However, the HTML and attachments will remain as originally submitted. They have been changed on the I drive to reflect the correction.
9719.05	Alaska Housing Finance Corporation	Special Needs Housing Grant - Capital (FY24-28)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$200,000	308	181	6	0	0	495	0	495	673	0	1168		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	FY24 was a renewal year for 14 projects for a total of 266 units in six communities. the total of leverage funding renewed in SFY 2024 is just over \$8 million. Communities that received renewal funding for 2024-2027 include; Anchorage, Fairbanks, Juneau, Mat-Su, Seward, and Soldotna. All performance measures met in accordance with the statement of intent. However, PM #3 states that the annual development plans, etc. will be shared with Kelda (Trust program officer overseeing this project). Will need to follow up on this to make certain it is indeed shared with Kelda. The report was submitted prior to the deadline and included an attachment announcing the awards by community.

Attachment A																							
14999	Department of Administration, Office of Public Advocacy	Public Guardian Position - OCS Transition (FY24)	Disability Justice	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$135,500	15	3	1	0	0	19	0	19	0	0	19		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	Report includes three "snapshots" of beneficiaries and how the project impacted their lives. Only three (3) beneficiaries were reported in the numerical field as being impacted by the project, but the information included in the PMs suggests there were many more. Despite the PM asking for unduplicated data, it is very difficult to discern how many beneficiaries were actually impacted by this project, but the best guess would be 19. The numerical fields have not been changed to reflect this, but will need to be after final PO review pending accurate beneficiary # count. UPDATE MARCH 2025, OPA verified that 19 were served and the numerical fields have been updated to reflect this. This was the first year of funding this position and, from the narrative, the position was not hired until January. All performance measures met in accordance with the statement of intent. Report was submitted prior to the deadline.
9721.05	Department of Administration, Office of Public Advocacy	Public Guardian Position (FY24)	Disability Justice	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$91,500	37	8	30	6	4	85	0	85	0	0	85		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	The rural PG position served clients located in Bethel, Dillingham, Utqigvik as well as other rural areas. The numerical fields indicate that 41 beneficiaries were served in FY24, but that is not what is indicated in PM#1 where duplicated data is shown. In PM#2 it appears that 86 total beneficiaries were served. This will need to be verified by a PO based on the narrative. All performance measures were met in accordance with the statement of intent and the report was submitted prior to the deadline. Three descriptions of clients indicated that this was a very impactful project. UPDATE MARCH 2025 Heather spoke with OPA and the data has now been revised to 85 beneficiaries served.
12802.02	Department of Education & Early Development	Trauma Engaged Schools PBIS Coaching (FY24)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$120,000	49	0	214	0	0	263	3577	3840	0	364	4204		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	All performance measures met in accordance with the statement of intent. Report was submitted on time (9/19). Excellent data and two statements from trainees to support the outcomes of this project.
11736.03	Department of Family and Community Services-Commissioner's Office - Departmental Support Services	Statewide Designation, Evaluation, Stabilization & Treatment Coordinator (FY24)	Mental Health & Addiction Intervention	Capacity Building	Goal 5 Suicide Prevention	MHTAAR	\$87,000	1548	0	0	0	0	1548	0	1548	50	150	1748		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	Over 1,500 (1,548) respondents (T47) were tracked as a result of this project. The report was very thorough a great strides have been made this fiscal year to ensure staff redundancy in case of illness or personal leave. All performance measures met in accordance with the statement of intent.
14998	Department of Family and Community Services-Commissioner's Office - Departmental Support Services	Complex Care Program Coordinators (FY24)	Mental Health & Addiction Intervention	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$150,000	0	0	0	0	0	0	0	0	0	1	1		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	The beneficiaries served (1,548) through this project are the same group from the DFCS - Statewide Designation, Evaluation, Stabilization & Treatment Coordinator (11736.03), as the staff that are funded through these two projects work with the same individuals. The 1,548 will be removed from this project and remain in 11736.03. A thorough report with all performance measures met in accordance with the statement of intent.
15010	Department of Family and Community Services Office of Children's Services	Fostercare Youth Transition Coordinator (FY24)	Early Childhood Intervention & Prevention	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$135,000	37	1	25	0	1	64	0	64	39	47	150		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	This is the first year of this project, with an individual hired in December 2023. Performance measure #2 is still in progress due to the late hire date. Extensive update in the executive summary. All performance measures met (or in progress) in accordance with the statement of intent. 171 screening of youth 16-21 in out of home custody screened for potential disability services; 37 youth experiencing mental illness, 25 developmental disabilities, 1, substance abuse, 48 MI and DD (these may be duplicated and differ from the numerical fields entered by the grantee). 47 trained.

Attachment A

11067.04	Department of Health, Division of Behavioral Health	Peer Support Certification (FY24)	Workforce Development	Capacity Building	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	0	318	318		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	No beneficiary numbers trained were included with the report. PM#4 received no response and it is unclear if the curriculum was developed for FY24. For PM#3, the conference was held after the report was submitted, so no data is available as it is outside of the grant term. Regarding # trained: from the narrative it appears that the following numbers of individuals have been trained for this project: peer certification program = 42 individuals 40-hour core competency training = 149 (84 MH peers + 107 SUD peers) conference registrants = 85 TOTAL = 318 (this number will be entered in the numerical text box) The report was submitted after a reminder was given, two weeks late. Performance measures were partially met in accordance with the statement of intent.
12803.02	Department of Health, Division of Behavioral Health	Zero Suicide Initiative (FY24)	Mental Health & Addiction Intervention	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$62,500	0	0	0	0	0	0	0	0	0	62	62		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	Mya Robinson was hired as Zero Suicide Program Coordinator (ZSPC) and began February 1, 2024. Since her start date, Robinson has worked with the DBH Suicide Prevention team to improve our department's ability to respond to the suicide continuum of care. All performance measures met in accordance with the grant agreement. The report was completed a few days late, but communication was kept between the Trust and DBH.
12804.02	Department of Health, Division of Behavioral Health	Individual Placements & Supports (IPS) Capacity Building (FY24)	Beneficiary Employment & Engagement	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$30,000	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	Report submitted prior to the deadline. All performance measures met in accordance with the statement of intent. In FY24, the Division of Behavioral Health (DBH) continued to participate in the Supported Employment for Transitional Aged Youth Policy Academy, facilitated by SAMHSA. DBH administered two Individual Placement and Support (IPS) programs funded through grants.
12809.02	Department of Health, Division of Public Health	ACEs Data Linkage and Analysis (FY24)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	0	787	787		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	FY24 focused on the hiring of new staff, which is supported by this grant. Additionally, another focus was updating the data linkages to better align with state IT infrastructure. A number of 787 trained was entered by the grantee in the numerical text box, but there was not information in the report that reflected this number. All performance measures met in accordance with the statement of intent. The report was submitted prior to the due date. No attachments were included with the report submission.
14997	Department of Health, Division of Public Health	Access and Referral Network (FY24)	Mental Health & Addiction Intervention	Capacity Building	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$315,000	0	0	0	0	0	0	0	0	0	0	0		1/5 - Grantee did not respond to any of the performance measures and did not comply with reporting deadlines as described in the grant agreement.	1/5 - The project did not produce any positive impact(s) on the community and/or system.	1/5 - The project did not produce any positive impacts on Trust beneficiaries	No contract was awarded in FY24 and no funds were expended for this project. All funds lapsed for FY24. The report was completed by the GAM (Carrie Predeger) using information provided in March from Jane Sullivan. The compliant score was a "1" due to a final MHTAAR report. However, this is not a reflection of the grantee, as they were in excellent communication, but merely the situation of the project. The information found in the executive summary is taken from an email in March. The project update that was submitted on 2/28/24 is stored on the I drive.
11734.03	Department of Health, Division of Senior and Disabilities Services	Rural HCBS Coordinator (FY24)	Housing and Home & Community Based Services	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$81,000	0	0	0	0	0	0	0	0	0	0	0		1/5 - Grantee did not respond to any of the performance measures and did not comply with reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a	No performance measures were responded to in the response fields in the reporting template. An executive summary was included that provided some information in response to performance measure #3 in the form of a list of activities performed with the grant funding, challenges and "wins". No attachments were included with the submitted report.
11737.03	Department of Health, Division of Senior and Disabilities Services	Adult Protective Services III Position (FY24)	Mental Health & Addiction Intervention	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$75,000	10	0	10	15	10	45	0	45	300	500	845		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	n/a	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	A very sparse report, but all of the #s are included for proper responses to the performance measures. I believe the beneficiary numbers are clearly an estimate, as there were only 26 guardianship/conservatorship petitions filed prior to ex-parte orders and 19 protective placements made during the grant term. These numbers will be used in the final roll up. Performance measures were met in accordance with the grant agreement and the report was turned in well before the deadline.

Attachment A

13925.02	Department of Health, Division of Senior and Disabilities Services	Care Coordination Support (FY24)	Housing and Home & Community Based Services	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$55,300	0	0	0	0	0	0	0	0	206	206		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	This position continues to be a valuable resource for Care Coordinators. Based on the information in the narrative and the fact that this trains and supports care coordinators, yet does not directly benefit beneficiaries, the 2,500 DD beneficiaries impacted will be deleted, as these individuals will indirectly benefit from trained care coordinators. The # trained and enrolled will be entered under "professionals trained", which based on the narrative will be 190 certified care coordinators + an additional 16 that are in the process of being enrolled, for a total of 206. All performance measures were met and received a response, those some PMs are still in progress of being accomplished. The report was completed prior to the deadline.	
15006	Department of Health, Division of Senior and Disabilities Services	Intensive At-Risk Early Intervention Services (Foster/Child Welfare Involved Families) (FY24)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$460,000	0	0	118	0	0	118	0	118	0	9	127		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	118 children with developmental disabilities were enrolled. Thorough report. All performance measures met in accordance with the grant agreement.
12810.02	Governor's Council on Disabilities & Special Education	GCDSE Joint Staffing (FY24)	n/a	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$184,500	0	0	0	0	0	0	0	0	0	0		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	A very expansive and thorough report. Surveys, etc. attached as supporting documentation. All performance measures met in accordance with the statement of intent. The report was turned in a couple of days past the deadline, but they were in communication and had an approved extension. Prevalence numbers were used for IDD beneficiaries impacted and will be deleted for the final roll up.	
12816.02	University of Alaska Anchorage - Center for Human Development	Traumatic & Acquired Brain Injury Advisory Council Staff (FY24)	n/a	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$105,000	0	0	0	0	17	17	8	25	54	0	79		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	The 5-Year Brain Injury State Plan was included with the report. All performance measures met in accordance with the statement of intent. The planning process for the FY25-30 State Plan is underway. A thorough report.
15004	University of Alaska Anchorage - Center for Human Development	Beneficiary Employment Technical Assistance & Planning (FY24)	Beneficiary Employment & Engagement	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$200,000	0	0	0	0	0	0	0	8559	173	8732		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	The Training and Development Coordinator was originally hired, but resigned after two months. The position again went out for recruitment and was filled at the end of November 2023. Excellent data collection of DB101 users - this was included as an attachment. All performance measures met in accordance with the statement of intent.	
Total Number of Capacity Building Projects = 24					Total \$ Amount =		\$3,315,600	2158	280	442	23	43	2946	3585	6531	9675	2621	18827		3.5	3.3	3.3	
Capital - Construction Projects																							
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaires Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	#Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Grant Compliance Comments

Attachment A

141.09	Finance and Management Services	Deferred Maintenance - Capital (FY24-28)	n/a	Capital - Construction	Goal 9 Workforce, Data, & Funding	MHTAAR	\$250,000	0	0	0	0	0	0	0	0	0	0	0	2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	32 applications were submitted, and 26 applications were approved. Management of this program was transferred to the Division of Senior and Disabilities Services in the fall of 2024. Due to awards still being in progress, there is no data to calculate performance measures or number of clients served. The list of in-progress grantee awards was attached. Performance measures were partially met in accordance with the statement of intent.	
Total Number of Capital - Construction Projects = 1					Total \$ Amount =		\$250,000	0	0	0	0	0	0	0	0	0	0	0	2	3	n/a		
Capital - Equipment Projects																							
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaires Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	#Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Grant Compliance Comments
150.21	Department of Transportation	Coordinated Community Transportation - Capital (FY24-28)	n/a	Capital - Equipment	Goal 3 Economic and Social Well-being	MHTAAR	\$300,000	0	0	0	0	0	0	0	0	0	8	8	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	A challenging year due to changes in staffing. Total # of beneficiaries is reported as 66,045 (updated 3/20 based on new data submitted to Kelda) but the numerical fields show different population-based numbers. This was adjusted in SKY on 3/20 after new data was submitted. However, only general "beneficiaries" was given, as they were unable to break down primary beneficiary type. So all numbers were entered as MI. Historically the beneficiary numbers have been set to "0", since this is a difficult project to estimate beneficiary numbers by category. Thus, all categories will be set to "0". A sparse report, but responses were collected for all performance measures.	
Total Number of Capital - Equipment Projects = 1					Total \$ Amount =		\$300,000	0	0	0	0	0	0	0	0	0	8	8		3	3	3	
Data and Planning Projects																							
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaires Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	#Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Grant Compliance Comments
605.18	Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse	AMHB-ABADA Joint Staffing (FY24)	n/a	Data/Planning	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$491,500	123	91	112	91	91	508	25	533	500	0	1033	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	Despite a difficult year for staffing (an executive director among others), AMHB/ABADA participated in many statewide efforts during FY24. Performance measures were met in accordance with the statement of intent and the report was submitted well before the deadline. No attachments were included in the report submission.	
11733.03	Department of Health, Division of Public Health	Comprehensive Program Planning Coordinator (FY24)	n/a	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$75,000	0	0	0	0	0	0	0	0	0	0	0	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	n/a	Thorough report. Attachment included with report submission. FY24 proved to be a successful year for the comp plan, with engagement between partners and completion of the new version of the comp plan! All performance measures met in accordance with the statement of intent.	
12808.02	Department of Health, Division of Public Health	Beneficiary Mental Health Status Data Collection (FY24)	n/a	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$85,000	0	0	0	0	0	0	0	0	0	0	0	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	Funding was used to collect approximately 243 interviews during 2023 and 380 interviews during 2024. This is important to help the Alaska BRFSS achieve its annual goal of at least 5,000 completed surveys. The Alaska BRFSS surpassed this goal by obtaining 5,525 completed surveys during 2023. Data collection is still underway for 2024 but we are expecting a similar sample size. All performance measures were met in accordance with the statement of intent. Beneficiary #s included will be deleted for final roll-out, as it appears to be general AK population #s. A challenge for FY24: the Public Health Data Analyst position has been vacant since September of 2023. This position supports both BRFSS and YRBS. This vacancy has reduced the amount of data analysis, presentations and reports that are generated.	

Attachment A																						
15012	Department of Health, Division of Public Health	Foster Care Health Record Linkage (FY24)	Early Childhood Intervention & Prevention	Data/Planning	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	0	0	0	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	1/5 - The project did not produce any positive impact(s) on the community and/or system.	1/5 - The project did not produce any positive impacts on Trust beneficiaries	All performance measures received a response and the report was submitted prior to the deadline in accordance with the statement of intent. However, the project did not move forward in FY24 due to the inability to hire for the position after multiple attempts. All funds lapsed for FY24.
4959.10	Department of Health, Division of Public Health	Scorecard Update (FY24)	n/a	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$40,000	0	0	0	0	0	0	0	0	0	0	0	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	All performance measures met in accordance with the statement of intent. The Scorecard document was provided as an attachment. This was originally posted online in April 2024. The Scorecard continues to be a valuable tool for tracking performance using 30 health indicators. Prevalence numbers were used in the numerical fields to report individuals impacted; these numbers will be deleted for the final roll up.
8562.06	Department of Health, Division of Senior and Disabilities Services	Develop Targeted Outcome Data (FY24)	Housing and Home & Community Based Services	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	0	0	30	0	0	30	0	30	100	0	130	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a	Only 30/300 participants responded, leaving an extremely low response rate with data unable to be analyzed by CHD. All performance measures met in accordance with the statement of intent and the report was submitted prior to the deadline.
6730.08	University of Alaska Anchorage	Alaska Justice Information Center (FY24)	Disability Justice	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$225,000	0	0	0	0	0	0	0	0	0	0	0	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	n/a	FY24 brought a change in the organizational leadership back to Dr. Myr stol. One of the project's biggest achievements during FY24 was establishing AJIC's first Summer Research Collaborative in the summer of 2023. AJIC also produced several Fact Sheets in FY24 (domestic and sexual assault fact sheets using data from the Alaska Victimization Survey, a Missing Persons Clearinghouse Descriptive Analysis for the Alaska Department of Public Safety, and routine updating of AJIC interactive data dashboards). All performance measures met in accordance with the statement of intent.
Total Number of Data and Planning Projects = 7					Total \$ Amount =		\$1,096,500	123	91	142	91	91	538	25	563	600	0	1163	3.9	3.1	2.0	

Direct Service Projects

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaires Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	#Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Grant Compliance Comments
1935.15	Alaska Court System	Juneau Mental Health Court (FY24)	Disability Justice	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$126,100	10	0	0	0	0	10	0	10	0	27	37	YES: The Juneau Coordinated Resource Project (JCRP) Court directly impacts justice-involved beneficiaries by diverting them out of the adversarial court system and into a therapeutic and supportive program. Of the 10 participants active in FY24, 4 graduated and the remainder were still in the program at the end of the fiscal year, meaning no one opted out or was terminated from the program. Participants received mental health services and other services, (chemical dependency (outpatient and inpatient), treatment programming for domestic violence, supportive services (i.e. disability benefits, temporary assistance, housing, home visits, meetings with a case manager, case plan updates, curfew checks, employment checks, guardianship or conservator appointment, and other emergent needs such as medication, identity documentation, etc.)). Overall, there was a dramatic reduction in the # of arrests and the # of days incarcerated from pre-participation to post-participation in the program.	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	Of the 10 participants active in FY24, 4 graduated and the remainder were still in the program at the end of the FY (no one opted out or was terminated). Thorough report with outcomes on beneficiaries housed, connected to treatment services, and # of those who recidivated. All performance measures met in accordance with the statement of intent. Report was submitted prior to the deadline. The report included attachments.
149.21	Alaska Housing Finance Corporation	Homeless Assistance Program - Capital (FY24-28)	Housing and Home & Community Based Services	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$950,000	1514	1145	576	63	412	3710	1836	5546	0	0	5546	YES: The Housing Assistance Program serves all populations, including youth under 18, youth aged 18-24, veterans, and single adults. Trust beneficiaries in all categories are included as part of this program. During FY24, AHFC awarded funding to 29 grantees in 15 communities, benefitting 5,546 Trust beneficiaries. The funds directly impacted beneficiaries who are homeless or at risk of becoming homeless, by preventing eviction, providing utility payments, or by providing assistance to keep an individual employed and, therefore, allowing them to pay their rent payment on time. Rapid re-housing rapidly connects families and individuals experiencing homelessness to permanent housing through a tailored package of assistance that may include the use of time-limited financial assistance and targeted supportive services. Rapid rehousing programs help families and individuals living on the streets or in emergency shelters solve the practical and immediate challenges to obtaining permanent housing while reducing the amount of time they experience homelessness, avoiding a near-term return to homelessness, and linking to community resources that enable them to achieve housing stability in the long-term.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	Three out of four performance measures involve data reports or long-term community plans. The narrative states that these will be emailed to the program officer (Kelda). Will need to follow up to make certain these were received and then placed in the grant's file on the I drive. The program combines AMHTA grant funds and other state resources to support 29 projects in 15 communities. Without the backup data reports, it is difficult to decipher the accuracy of the beneficiary numbers entered. No attachments were included in the portal. The report was submitted on time.The funds are used to prevent eviction, provide utility assistance, fix a car that is needed for employment, and meet other critical needs to ensure a person can continue their existing tenancy. Rapid re-housing rapidly connects families and individuals experiencing homelessness to permanent housing through a tailored package of assistance that may include the use of time-limited financial assistance and targeted supportive services. Rapid rehousing programs help families and individuals living on the streets or in emergency shelters solve the practical and immediate challenges to obtaining permanent housing while reducing the amount of time they experience homelessness, avoiding a near-term return to homelessness, and linking to community resources that enable them to achieve housing stability in the long-term.

604.18	Alaska Housing Finance Corporation	Discharge Incentive Grants (FY24)	Housing and Home & Community Based Services	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$100,000	31	52	11	0	2	96	19	115	0	21	136	YES: Funds were used directly for housing and rental assistance for Trust beneficiaries with severe and persistent mental illness who were recently released from incarceration. These beneficiaries would otherwise have been released to a homeless shelter due to no other options or income. In FY24, 96 beneficiaries received housing and rental assistance through the DIG program. Of those served, 39 of the 96 participants (40.6%) returned to jail during FY24 or within a month after receiving the DIG. The overall cost per participant averaged \$1,813.22. Each beneficiary is unique, and their housing support needs differ based on many variables. Some beneficiaries need less than \$100 per month; others require more assistance up to \$5,000 per month.	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	Beneficiary numbers look to be duplicated. These will need to be fixed after final review. In FY24, there were 96 beneficiaries served for a total of 236 rent instances. There were 39 recipients in the DIG of the 96 (40.6%) that returned to jail during FY24 or within a month after receiving the DIG. Other beneficiaries also went back to jail that were no longer served by the DIG. There were 12 providers that received the DIG funds for services, including 8 transitional facilities and 2 assisted living homes. The cost per beneficiary for FY24 averaged \$1,813.22. All performance measures met in accordance with the statement of intent. The recidivism rate for those participating in the DIG program was 40.6%, which is considerably lower than the overall DOC 2023 offender profile reported recidivism rate of 54.32%. UPDATE March 2025, Heather spoke with AHFC and the numbers were duplicated and thus were corrected (96 total were served, plus 19 secondary beneficiaries) = 115 served, plus 21 trained = 136 total.
6771.07	Department of Administration Public Defender Agency	Holistic Defense Model (FY24)	Disability Justice	Direct Service	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$126,400	46	21	13	0	1	81	13	94	11	3	108	YES: The Holistic Defense project has a direct impact on criminal justice involved Trust beneficiaries by meeting their criminal and civil legal needs, as well as connecting them to services which result in less or no time incarcerated in a correctional institution. During FY24, the project served 81 unduplicated primary Trust beneficiaries. Several examples of how the project impacted the client's quality of life were submitted with the grant report.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	81 unduplicated beneficiaries were served during FY24. Duplicated beneficiary information was submitted and, therefore, will be changed to reflect the narrative as best as possible. Many of the beneficiaries had substance abuse issues, but that was not their primary diagnosis. All performance measures were met in accordance with the statement of intent. Grantee requested and was granted a two week extension; thus, the report was submitted on time. Statements regarding quality of life impacts were included.
15001	Department of Corrections	Trauma Treatment for Incarcerated Women (FY24)	Disability Justice	Direct Service	Goal 8 Services in Institutional Settings	MHTAAR	\$150,000	0	0	0	0	0	0	0	0	0	0	0	NO: The project did not move forward during FY24 due to the workforce shortage in Alaska and the inability to hire for the position that would implement this work.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	n/a	1/5 - The project did not produce any positive impacts on Trust beneficiaries	Status report was submitted before the deadline and all PMs received a response. However, the project did not move forward during FY24 due to the workforce shortage in Alaska and the inability to hire for the position that would implement this work. However, DOC was able to solicit a request for proposal and had a successful proposal near the end of FY24. There was no billable work done on this project in FY24. Planning services and how to make this project most successful was the focus of FY24 once a contractor was established. A contractor is in place for FY25 that will (hopefully) allow DOC to move forward with the project.
15002	Department of Corrections	Addressing Comorbid Health & Addition Issues Prominent Within Severe and Persistent Mentally Ill Populations (FY24)	Disability Justice	Direct Service	Goal 8 Services in Institutional Settings	MHTAAR	\$150,000	244	104	14	5	5	372	0	372	0	0	372	YES: During FY24, 372 unduplicated Trust beneficiaries who were incarcerated at Goose Creek received care in the sub-acute mental health unit. The beneficiaries served on this unit benefitted from having a psychiatric nurse case manager to better support their needs, leading to more individualized care before being transferred (if needed) to the general population unit.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	A psychiatric nurse case manager at Goose Creek was hired with funding from the project. For FY23 the average number of days a trust beneficiary received care in the GCCC sub-acute unit was 364 days. In FY24 the average number of days a trust beneficiary received care in the GCCC sub-acute unit was 454 days. 372 unduplicated beneficiaries benefitted from this project. All performance measures met in accordance with the statement of intent.
15003	Department of Corrections	Re-entry Services Expansion for Severe and Persistent Mentally Ill (FY24)	Disability Justice	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$131,000	0	0	0	0	0	0	0	0	0	0	0	NO: DOC was unable to hire for the position, thus, the project did not move forward. The grantee stated that the shortage of workforce, especially in the correctional setting, made it difficult to hire despite great efforts in doing so.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	n/a	n/a	The report was submitted prior to the deadline and all PMs received a response. However, DOC was not able to hire for the position, thus, the project did not move forward. Grantee states the shortage of workforce, especially in the correctional environment, made it difficult to hire despite efforts in doing so.
571.18	Department of Corrections	Implement the APIC (Assess, Plan, Identify and Coordinate) Discharge Planning Model (FY24)	Disability Justice	Direct Service	Goal 8 Services in Institutional Settings	MHTAAR	\$290,000	517	0	0	0	0	517	34	551	20	0	571	YES: The APIC project directly impacts justice-involved Trust beneficiaries by assisting them with various services and supports while they return to society after leaving a correctional facility. The stability and security provided by these services are paramount to successful reentry. In FY24, 517 beneficiaries participated in APIC. The services participants receive directly impact their quality of life upon release. The services vary depending on an individual's needs, but can include case management, individual and group therapy sessions, independent living skills instruction, psychiatric evaluation, and medication/pharmacological management. 45% of all APIC participant release plans included the submission of Division of Public Assistance, Medicaid and/or Food Stamp applications.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	Out of 517 APIC participants who were released in FY24, 215 were re-arrested. Performance measures were met in accordance with the grant agreement. However, some performance measure data is approximate due to data being unavailable. The beneficiary numbers appear to be duplicated . (3/15/2025 – numbers were revised to 517 unduplicated based on Heather’s conversations with DOC. All were left in MI, since they originally reported 517 in MI and the remaining numbers in all other fields were duplicated from this number)

Attachment A																							
11738.03	Department of Family and Community Services-Commissioner's Office - Departmental Support Services	Mental Health Professionals Off-Site Evaluations/Competency Restoration (FY24)	Mental Health & Addiction Intervention	Direct Service	Goal 8 Services in Institutional Settings	MHTAAR	\$300,000	153	0	0	0	0	153	0	153	0	1	154	YES: Oftentimes, Title 47 Trust beneficiaries end up waiting for a bed at API for more than 48 hours due to other DES/DET hospitals not being at full capacity due to staffing, further burdening the bed capacity at API. This project has established three restoration sites, two jail-based and one in the community. It has directly helped support the treatment and care of 153 beneficiaries while they wait for a bed to open up at API.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	There continues to be challenges with creating a baseline as DET facilities fluctuate with their bed availability and the number of DET's filed on by Department of Corrections continues to change. The DET/DES Coordinator continues to track the number of ex partes filed for respondents in jail or DOC custody and track mental health provider reviews, which was reported at 153 (in numerical field). All performance measures met in accordance with the statement of intent.
15009	Department of Family and Community Services Office of Children's Services	Flex Funds for Transition Aged Foster Youth (FY24)	Early Childhood Intervention & Prevention	Direct Service	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$100,000	20	4	2	0	0	26	0	26	39	0	65	YES: Although the number of individuals impacted by this project varied between the narrative and the numerical fields, it was reported that 74 youth were impacted by the project during FY24 through flexible funds. 55% of the requests were for housing costs (rent, security deposits, household goods). 29% of the requests were for transportation costs. 12% were requests for food assistance. 9% of the requests were for items to assist with employment or education. Direct beneficiary impacts were shared in the report, including a participant who received financial assistance for car repairs that enabled her to get to work on time and, thus, earn a paycheck and continue to pay her rent on time.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	n/a	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	During FY24, 74 youth were served through the project. 45% were 21 years old; 33% were 22 years old; 25% were 23 years old or older. 55% of the requests were to help with housing costs including rent, security deposits, and household goods. Although the narrative reflects 74 youth were impacted by the project, the numerical fields have different figures. Although this is a sparse report, the performance measures were met in accordance to the statement of intent. The report was submitted prior to the deadline.
1927.15	Department of Health, Division of Senior and Disabilities Services	Aging and Disability Resource Center (FY24)	Housing and Home & Community Based Services	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$300,000	284	77	230	622	374	1587	0	1587	4612	0	6199	NO: The ADCRCs serve as the single entry point for all Alaskans, regardless of age or income level, who seek information and assistance accessing services that support them in their community. The ADCRCs also serve as the single entry point for all long-term care services and supports and provide conflict-free information about home and community-based services (including Medicaid, grant funding, local funds, and private pay). ADCRC services are unique from other information and referral services because they have the added focus of assisting with streamlining the entrance into long-term services and supports, as well as reaching ADCRC users who can privately pay for services. A total of 6,199 unique individuals were served by the ADCRCs in FY24. However, it is difficult to decipher if this number is accurate since backup data or documentation was not included in their report. It is implied that the ADCRCs positively impact an individual seeking services. However, examples of direct impacts were not included in the report.	2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	Two out of three performance measures (PMs) were left blank by the grantee. Although there is some information in PM#1 and the executive summary that relates to PM#2 and PM#3, these two performance measures did not receive a response. No attachments were submitted with the report. In FY24, a new database for information and referral went live in April 2024 and SDS received federal funding for fiscal years 23, 24, and 25, to specifically strengthen Alaska No Wrong Door network. Performance measures not met in accordance with the statement of intent. There is no data or backup documentation that demonstrates that the numbers in the numerical fields showing the number of individuals impacted are accurate, but the numbers will be left as is to reflect the grantee reporting. The secondary beneficiary numbers added up to the primary beneficiary count and has been deleted.
200.20	University of Alaska Anchorage - Center for Human Development	Micro Enterprise (FY24)	Beneficiary Employment & Engagement	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$175,000	8	0	7	0	1	16	0	16	0	75	91	YES: During FY24, 24 applications were received. Of those, six (6) applications were not forwarded to the committee for review due to incompleteness and non-responsiveness. One applicant was denied funding by the committee. Thus, 16 Trust beneficiaries were awarded a total of \$134,454 through the Microenterprise program during FY24. The awards ranged from less than \$1,000 to \$10,000. Beneficiaries in the following nine communities receiving microenterprise funds: Anchorage, Palmer, Petersburg, Juneau, Fairbanks, North Pole, Delta Junction, Wasilla, and Big Lake. A range of small businesses were funded in the nine communities including a hair salon, an art shop, photography, bee keeping, mobile dog grooming, and snow plowing, among others. When surveying recipients of the last three years, 100% of those completing the survey were still in business 1-3 years post-award. 95% of beneficiaries who received funding stated that the funding has positively affected their quality of life. 86% of recipients reported they would not have been able to complete their business goals without the help of the microenterprise grant.	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Excellent report. 16 awards were given for FY24, for a total of \$134,454. 95% of people responding advised they were better off having received the Microenterprise grant funds and were satisfied with the services and assistance provided. All performance measures met in accordance with the statement of intent. Three year look back report attachment with report submission.
Total Number of Direct Service Projects = 12					Total \$ Amount =		\$2,898,500	2827	1403	853	690	795	6568	1902	8470	4682	127	13279	9/12 = 75%	3.6	4.0	3.8	
Workforce Development and Training Projects																							
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaires Served	# Secondary Beneficiaires Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	#Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Grant Compliance Comments
3503.10	Alaska Court System	Training for Therapeutic Court Clinical Staff (FY24)	Disability Justice	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$20,000	0	0	0	0	0	0	0	0	0	7	7		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	Training funds were used to send 7 staff to the 2024 All Rise conference in Anaheim, CA in May. Several statements from attendees were included, which described what they learned/take aways from the conference. All performance measures met in accordance with the grant agreement. Attachments were included (conference program/agenda and training plan).

Attachment A																						
4299.11	Department of Corrections	Training for DOC Mental Health Staff (FY24)	Disability Justice	Workforce Development/Training	Goal 8 Services in Institutional Settings	MHTAAR	\$50,000	0	0	0	0	0	0	0	0	52	52		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	It is not known if the Trust received the FY24 training plan for review, as September 2023 was a time of staff transition. This will need to be confirmed with PO. However, no mention of the training plan being submitted was included with the response to PM #1. PM#2 was included in the attachments and executive summary. These PMs may need to be revised by a PO in collaboration with the grantee in the future. 52 DOC staff were trained on topics including supervisory skills, cultural awareness, and DSM-5 diagnosis training. Performance measures met in accordance with the statement of intent. Report submitted on time.
15011	Department of Health, Division of Behavioral Health	Family Services Training Center - 1115 Early Childhood Services Implementation (FY24)	Early Childhood Intervention & Prevention	Workforce Development/Training	Goal 1: Early Childhood	MHTAAR	\$200,000	0	0	0	0	0	0	0	0	973	973		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	There were 973 unique training participants. The FSTC served 242 agencies across the state in FY24. An extensive evaluation was conducted by UAA and included in the attachments. All performance measures met in accordance with the performance measures outlined in the statement of intent.
1383.16	Department of Health, Division of Public Health	Providing Support for Service to Health Care Practitioners (SHARP) (FY24)	Workforce Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	283	283		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Excellent and thorough report. The annual SHARP report was included with the report submission as an attachment. In FY24, SHARP had 283 participants. The numerical text box was left blank, thus, 283 will be input into the "trained" text box. All performance measures met in accordance with the statement of intent.
1335.16	Department of Labor and Workforce Development	Alaska Health Workforce Profile (FY24)	Workforce Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$25,000	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	This report contained very little information, but the performance measure was completed and the report was submitted on time. No attachments were provided, so it is our hope that this was submitted to the PO.
11728.03	Department of Public Safety	Crisis Intervention Team/Behavioral Health Training & Programs for First Responders - Alaska Police Standards Council (FY24)	Disability Justice	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	0	0	0	0	0	0	0	0	920	920		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	Report was submitted two weeks late, but we received communication that it would be late. There were scheduling conflicts with this project, which interfered with the train the trainer training not being able to be scheduled. 1 certified law enforcement personnel officer completed the CIT academy and an additional 919 officers/first responders who completed trainings or attended a conference in behavioral health or peer support. All performance measures met in accordance with the statement of intent.
11729.03	Department of Public Safety	Crisis Intervention Team/Behavioral Health Training & Programs for First Responders- Alaska State Troopers (FY24)	Disability Justice	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	0	0	0	0	0	0	0	0	27	27		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	The report was submitted 30 days past the deadline, but it did receive an extension approved by HP. An attachment with report details was included. 24 total FY24 DPS sponsored CIT class graduates. PM #2 does not reflect FY24 data, but instead the 53 ASTs that are CIT trained to date. 2 DPS employees attended a wellness conference. Therefore, the 150 individuals in the non-beneficiary category and the 150 individuals in the "trained" category should be removed. The correct number of trained individuals = 27.

Attachment A

15005	University of Alaska Anchorage	Alaska Center for Rural Health and Workforce (FY24)	Workforce Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$150,000	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	FY24 was the first year of this project. Crisis Now Workforce members were successfully engaged in developing a training curriculum that addresses the diverse needs of the workforce across Alaska. FY24 was focused on inclusive engagement, curriculum development, and a pilot launch. A pilot testing and eval phase of the curriculum was launched, which offered both asynchronous and live virtual training formats; workforce were engaged to help identify the topic needs, which resulted in 53 usability testers participating in the asynchronous sessions, and conducted three live sessions involving 84 users. This project demonstrated its successes and met all performance measures in accordance with the statement of intent. The report was submitted prior to the deadline.	
7344.07	University of Alaska Anchorage	Alaska Area Health Education Centers (FY24)	Workforce Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	247	247		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	A copy of the FY24 Carl Perkins report was included as an attachment. There were a total of 247 total student participants, 47% of those with a desire to enter the health field. 94% indicated that they increased their knowledge in health career topics. 193 of these individuals earned college credit. The total number of individuals impacted was duplicated three times in the numerical fields. The two non-pertinent fields were deleted and 247 was left in "trained", as these participants were indeed trained. All performance measures met in accordance with the statement of intent. The report was submitted prior to the deadline. Excellent report.	
11735.03	University of Alaska Anchorage - Center for Human Development	Supported Employment Workforce (FY24)	Workforce Development	Workforce Development/Training	Goal 3 Economic and Social Well-being	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	70	70		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Although PM#2 (job coach training) was not accomplished, all performance measures were met in accordance with the statement of intent. This was a thorough report that included an attachment. Overall, 70 individuals engaged in the trainings held during FY24.	
1384.16	University of Alaska Anchorage - Center for Human Development	The Alaska Training Cooperative (FY24)	Workforce Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$835,000	0	0	0	0	0	0	0	0	2468	2468		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	An excellent and thorough report with numerous data points. 2468 unduplicated individuals were trained during FY24. Extensive attachments included with report submission. All performance measures met in accordance with the statement of intent.	
573.18	University of Alaska Anchorage - Center for Human Development	Interpersonal Violence Prevention for Beneficiaries (FY24)	Workforce Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	0	0	43	0	0	43	56	99	365	44	508		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	Excellent and thorough report. Through FY24, there were a total of 4 Friendship & Dating facilitator trainings, with 44 facilitators completing the trainings from 28 different agencies around the state. All performance measures met in accordance with the statement of intent.

Attachment A																						
574.18	University of Alaska Anchorage - Center for Human Development	Specialized Skills and Services Training on Serving Criminally Justice Involved Beneficiaries (FY24)	Workforce Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$72,500	0	0	0	0	0	0	0	0	268	268		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	n/a	An excellent and thorough report. Conference agenda, attendees, etc. were included as attachments with the submitted report. 309 conference registrants, with 33% from rural Alaska. Excellent evaluation included with the report and within the performance measure. All performance measures met in accordance with the statement of intent.
Total Number of Workforce Development and Training Projects = 13					Total \$ Amount =		\$1,892,500	0	0	43	0	0	43	56	99	365	5359	5823		4.2	3.9	4.1

Attachment B

FY24 MHTAAR Performance Summary - By Trust Investment Area																							
Beneficiary Employment & Engagement																							
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiares Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	#Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Grant Compliance Comments
12804.02	Department of Health, Division of Behavioral Health	Individual Placements & Supports (IPS) Capacity Building (FY24)	Beneficiary Employment & Engagement	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$30,000	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	Report submitted prior to the deadline. All performance measures met in accordance with the statement of intent. In FY24, the Division of Behavioral Health (DBH) continued to participate in the Supported Employment for Transitional Aged Youth Policy Academy, facilitated by SAMHSA. DBH administered two Individual Placement and Support (IPS) programs funded through grants.
15004	University of Alaska Anchorage - Center for Human Development	Beneficiary Employment Technical Assistance & Planning (FY24)	Beneficiary Employment & Engagement	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$200,000	0	0	0	0	0	0	0	0	8559	173	8732		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	The Training and Development Coordinator was originally hired, but resigned after two months. The position again went out for recruitment and was filled at the end of November 2023. Excellent data collection of DB101 users - this was included as an attachment. All performance measures met in accordance with the statement of intent.
200.20	University of Alaska Anchorage - Center for Human Development	Micro Enterprise (FY24)	Beneficiary Employment & Engagement	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$175,000	8	0	7	0	1	16	0	16	0	75	91	YES: See "By Category" spreadsheet summary.	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Excellent report. 16 awards were given for FY24, for a total of \$134,454. 95% of people responding advised they were better off having received the Microenterprise grant funds and were satisfied with the services and assistance provided. All performance measures met in accordance with the statement of intent. Three year look back report attachment with report submission.
Number of Beneficiary Employment & Engagement Projects = 3					Total \$ Amount =		\$405,000	8	0	7	0	1	16	0	16	8559	248	8823	Average Score =	4.7	3.3	3.7	

Disability Justice

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaires Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	#Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Grant Compliance Comments
11066.04	Alaska Court System	Centralized Competency Calendar Paralegal (FY24)	Disability Justice	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$78,300	138	81	37	1	11	268	0	268	0	0	268		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	There were 215 new competency evaluation orders issued in Anchorage between July 1, 2023 and June 30, 2024 that were handled through the Centralized Competency Calendar; a few of these involved the same defendant. It is possible that there is duplication in beneficiary data, based on the information in the numerical fields. Performance measure was met in accordance with the statement of intent. No attachments were included with the report submission, but the report was submitted on time.
15000	Alaska Court System	Centralized Competency Calendar Paralegal- Statewide (FY24)	Disability Justice	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$80,000	16	6	1	1	0	24	0	24	0	0	24		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a	There were 24 new competency evaluation orders issued between July 1, 2023 and June 30, 2024 that were handled through the Fairbanks Centralized Competency Calendar. The numerical box shows 25 beneficiaries were served through the project, this received clarification from ACS by Heather and was confirmed that 24 were served (numerical data was changed in Blackbaud accordingly). No attachments were included, but all relevant information is address in the performance measure section, with additional background information in the executive summary section. Performance measures met in accordance with the statement of intent. The report was submitted on time.
1935.15	Alaska Court System	Juneau Mental Health Court (FY24)	Disability Justice	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$126,100	10	0	0	0	0	10	0	10	0	27	37	YES: See "By Category" spreadsheet summary.	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	Of the 10 participants active in FY24, 4 graduated and the remainder were still in the program at the end of the FY (no one opted out or was terminated). Thorough report with outcomes on beneficiaries housed, connected to treatment services, and # of those who recidivated. All performance measures met in accordance with the statement of intent. Report was submitted prior to the deadline. The report included attachments.
3503.10	Alaska Court System	Training for Therapeutic Court Clinical Staff (FY24)	Disability Justice	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$20,000	0	0	0	0	0	0	0	0	0	7	7		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	Training funds were used to send 7 staff to the 2024 All Rise conference in Anaheim, CA in May. Several statements from attendees were included, which described what they learned/take aways from the conference. All performance measures met in accordance with the grant agreement. Attachments were included (conference program/agenda and training plan).
6771.07	Department of Administration Public Defender Agency	Holistic Defense Model (FY24)	Disability Justice	Direct Service	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$126,400	46	21	13	0	1	81	13	94	11	3	108	YES: See "By Category" spreadsheet summary.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	81 unduplicated beneficiaries were served during FY24. Duplicated beneficiary information was submitted and, therefore, will be changed to reflect the narrative as best as possible. Many of the beneficiaries had substance abuse issues, but that was not their primary diagnosis. All performance measures were met in accordance with the statement of intent. Grantee requested and was granted a two week extension; thus, the report was submitted on time. Statements regarding quality of life impacts were included.

Attachment B

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaires Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	#Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Grant Compliance Comments
12802.02	Department of Education & Early Development	Trauma Engaged Schools PBIS Coaching (FY24)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$120,000	49	0	214	0	0	263	3577	3840	0	364	4204		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	All performance measures met in accordance with the statement of intent. Report was submitted on time (9/19). Excellent data and two statements from trainees to support the outcomes of this project.
15009	Department of Family and Community Services Office of Children's Services	Flex Funds for Transition Aged Foster Youth (FY24)	Early Childhood Intervention & Prevention	Direct Service	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$100,000	20	4	2	0	0	26	0	26	39	0	65	YES: See "By Category" spreadsheet summary.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	n/a	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	During FY24, 74 youth were served through the project. 45% were 21 years old; 33% were 22 years old; 25% were 23 years old or older. 55% of the requests were to help with housing costs including rent, security deposits, and household goods. Although the narrative reflects 74 youth were impacted by the project, the numerical fields have different figures. Although this is a sparse report, the performance measures were met in accordance to the statement of intent. The report was submitted prior to the deadline.
15010	Department of Family and Community Services Office of Children's Services	Fostercare Youth Transition Coordinator (FY24)	Early Childhood Intervention & Prevention	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$135,000	37	1	25	0	1	64	0	64	39	47	150		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	This is the first year of this project, with an individual hired in December 2023. Performance measure #2 is still in progress due to the late hire date. Extensive update in the executive summary. All performance measures met (or in progress) in accordance with the statement of intent. 171 screening of youth 16-21 in out of home custody screened for potential disability services; 37 youth experiencing mental illness, 25 developmental disabilities, 1, substance abuse, 48 MI and DD (these may be duplicated and differ from the numerical fields entered by the grantee). 47 trained.
15011	Department of Health, Division of Behavioral Health	Family Services Training Center - 1115 Early Childhood Services Implementation (FY24)	Early Childhood Intervention & Prevention	Workforce Development/Training	Goal 1: Early Childhood	MHTAAR	\$200,000	0	0	0	0	0	0	0	0	0	973	973		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	There were 973 unique training participants. The FSTC served 242 agencies across the state in FY24. An extensive evaluation was conducted by UAA and included in the attachments. All performance measures met in accordance with the performance measures outlined in the statement of intent.
12809.02	Department of Health, Division of Public Health	ACEs Data Linkage and Analysis (FY24)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	0	787	787		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	FY24 focused on the hiring of new staff, which is supported by this grant. Additionally, another focus was updating the data linkages to better align with state IT infrastructure. A number of 787 trained was entered by the grantee in the numerical text box, but there was not information in the report that reflected this number. All performance measures met in accordance with the statement of intent. The report was submitted prior to the due date. No attachments were included with the report submission.
15012	Department of Health, Division of Public Health	Foster Care Health Record Linkage (FY24)	Early Childhood Intervention & Prevention	Data/Planning	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	1/5 - The project did not produce any positive impact(s) on the community and/or system.	1/5 - The project did not produce any positive impacts on Trust beneficiaries	All performance measures received a response and the report was submitted prior to the deadline in accordance with the statement of intent. However, the project did not move forward in FY24 due to the inability to hire for the position after multiple attempts. All funds lapsed for FY24.
15006	Department of Health, Division of Senior and Disabilities Services	Intensive At-Risk Early Intervention Services (Foster/Child Welfare Involved Families) (FY24)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$460,000	0	0	118	0	0	118	0	118	0	9	127		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	118 children with developmental disabilities were enrolled. Thorough report. All performance measures met in accordance with the grant agreement.
Number of Early Childhood Intervention & Prevention = 7					Total \$ Amount =		\$1,215,000	106	5	359	0	1	471	3577	4048	78	2180	6306	Average Score =	3.6	3.7	3.3	
Housing and Home & Community Based Services																							
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaires Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	#Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Grant Compliance Comments
12800.02	Alaska Housing Finance Corporation	Rural Housing Coordinator - NWAB (FY24-FY28)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$135,000	0	0	0	0	0	0	0	0	0	4	4		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	1/5 - The project did not produce any positive impact(s) on the community and/or system.	1/5 - The project did not produce any positive impacts on Trust beneficiaries	The Homeless Coalition in the NWA was established in 2024. This is a five year term capital project. FY24 was a "ramp up" year and no project funds were expanded, though activities did take place. All performance measures met in accordance with the statement of intent. NOTE: This was originally submitted under 12801.02 and all information has been transferred to this grant (12800.02) within the database. However, the HTML and attachments will remain as originally submitted. They have been changed on the l drive to reflect the correction.

Attachment B

12801.02	Alaska Housing Finance Corporation	Rural Housing Coordinator - New Region (FY24 - FY28)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$135,000	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	1/5 - The project did not produce any positive impact(s) on the community and/or system.	1/5 - The project did not produce any positive impacts on Trust beneficiaries	The City of Ketchikan has identified the need for a dedicated coordinator position and is laying the groundwork for a successful partnership. The process of adding a city employee, particularly one that is partially grant-funded and partially paid through city funds is a multi-step transparent process. the City of Ketchikan has completed the creation and approval process and accepted grant funds for SFY 2025. Although grant funds were not expended in FY24, activities were completed to lay the groundwork for this project. All performance measures responded to in accordance with the statement of intent. NOTE: This was originally submitted under 12800.02 and all information has been transferred to this grant (12801.02) within the database. However, the HTML and attachments will remain as originally submitted. They have been changed on the I drive to reflect the correction.	
149.21	Alaska Housing Finance Corporation	Homeless Assistance Program - Capital (FY24-28)	Housing and Home & Community Based Services	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$950,000	1514	1145	576	63	412	3710	1836	5546	0	0	5546	YES: See "By Category" spreadsheet summary.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	Three out of four performance measures involve data reports or long-term community plans. The narrative states that these will be emailed to the program officer (Kelda). Will need to follow up to make certain these were received and then placed in the grant's file on the I drive. The program combines AMHTA grant funds and other state resources to support 29 projects in 15 communities. Without the backup data reports, it is difficult to decipher the accuracy of the beneficiary numbers entered. No attachments were included in the portal. The report was submitted on time.The funds are used to prevent eviction, provide utility assistance, fix a car that is needed for employment, and meet other critical needs to ensure a person can continue their existing tenancy. Rapid re-housing rapidly connects families and individuals experiencing homelessness to permanent housing through a tailored package of assistance that may include the use of time-limited financial assistance and targeted supportive services. Rapid rehousing programs help families and individuals living on the streets or in emergency shelters solve the practical and immediate challenges to obtaining permanent housing while reducing the amount of time they experience homelessness, avoiding a near-term return to homelessness, and linking to community resources that enable them to achieve housing stability in the long-term.
604.18	Alaska Housing Finance Corporation	Discharge Incentive Grants (FY24)	Housing and Home & Community Based Services	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$100,000	31	52	11	0	2	96	19	115	0	21	136	YES: See "By Category" spreadsheet summary.	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	Beneficiary numbers look to be duplicated. These will need to be fixed after final review. In FY24, there were 96 beneficiaries served for a total of 236 rent instances. There were 39 recipients of the DIG of the 96 (40.6%) that returned to jail during FY24 or within a month after receiving the DIG. Other beneficiaries also went back to jail that were no longer served by the DIG. There were 12 providers that received the DIG funds for services, including 8 transitional facilities and 2 assisted living homes. The cost per beneficiary for FY24 averaged \$1,813.22. All performance measures met in accordance with the statement of intent. The recidivism rate for those participating in the DIG program was 40.6%, which is considerably lower than the overall DOC 2023 offender profile reported recidivism rate of 54.32%. UPDATE March 2025, Heather spoke with AHFC and the numbers were duplicated and thus were corrected (96 total were served, plus 19 secondary beneficiaries) = 115 served, plus 21 trained = 136 total.
9719.05	Alaska Housing Finance Corporation	Special Needs Housing Grant - Capital (FY24-28)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$200,000	308	181	6	0	0	495	0	495	673	0	1168		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	FY24 was a renewal year for 14 projects for a total of 266 units in six communities. the total of leverage funding renewed in SFY 2024 is just over \$8 million. Communities that received renewal funding for 2024-2027 include; Anchorage, Fairbanks, Juneau, Mat-Su, Seward, and Soldotna. All performance measures met in accordance with the statement of intent. However, PM #3 states that the annual development plans, etc. will be shared with Kelda (Trust program officer overseeing this project). Will need to follow up on this to make certain it is indeed shared with Kelda. The report was submitted prior to the deadline and included an attachment announcing the awards by community.
11734.03	Department of Health, Division of Senior and Disabilities Services	Rural HCB5 Coordinator (FY24)	Housing and Home & Community Based Services	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$81,000	0	0	0	0	0	0	0	0	0	0	0		1/5 - Grantee did not respond to any of the performance measures and did not comply with reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a	No performance measures were responded to in the response fields in the reporting template. An executive summary was included that provided some information in response to performance measure #3 in the form of a list of activities performed with the grant funding, challenges and "wins". No attachments were included with the submitted report.
13925.02	Department of Health, Division of Senior and Disabilities Services	Care Coordination Support (FY24)	Housing and Home & Community Based Services	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$55,300	0	0	0	0	0	0	0	0	0	206	206		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	This position continues to be a valuable resource for Care Coordinators. Based on the information in the narrative and the fact that this trains and supports care coordinators, yet does not directly benefit beneficiaries, the 2,500 DD beneficiaries impacted will be deleted, as these individuals will indirectly benefit from trained care coordinators. The # trained and enrolled will be entered under "professionals trained", which based on the narrative will be 190 certified care coordinators + an additional 16 that are in the process of being enrolled, for a total of 206. All performance measures were met and received a response, those some PMs are still in progress of being accomplished. The report was completed prior to the deadline.
1927.15	Department of Health, Division of Senior and Disabilities Services	Aging and Disability Resource Center (FY24)	Housing and Home & Community Based Services	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$300,000	284	77	230	622	374	1587	0	1587	4612	0	6199	NO: See "By Category" spreadsheet summary.	2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	Two out of three performance measures (PMs) were left blank by the grantee. Although there is some information in PM#1 and the executive summary that relates to PM#2 and PM#3, these two performance measures did not receive a response. No attachments were submitted with the report. In FY24, a new database for information and referral went live in April 2024 and SDS received federal funding for fiscal years 23, 24, and 25, to specifically strengthen Alaska No Wrong Door network. Performance measures not met in accordance with the statement of intent. There is no data or backup documentation that demonstrates that the numbers in the numerical fields showing the number of individuals impacted are accurate, but the numbers will be left as is to reflect the grantee reporting. The secondary beneficiary numbers added up to the primary beneficiary count and has been deleted.
8562.06	Department of Health, Division of Senior and Disabilities Services	Develop Targeted Outcome Data (FY24)	Housing and Home & Community Based Services	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	0	0	30	0	0	30	0	30	100	0	130		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a	Only 30/300 participants responded, leaving an extremely low response rate with data unable to be analyzed by CHD. All performance measures met in accordance with the statement of intent and the report was submitted prior to the deadline.
Number of Housing and Home & Community Based Services = 9					Total \$ Amount =		\$2,036,300	2137	1455	853	685	788	5918	1855	7773	5385	231	13389	Average Score =	3.1	2.9	2.8	
Mental Health & Addiction Intervention																							
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaires Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	#Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Grant Compliance Comments

Attachment B

11736.03	Department of Family and Community Services- Commissioner's Office - Departmental Support Services	Statewide Designation, Evaluation, Stabilization & Treatment Coordinator (FY24)	Mental Health & Addiction Intervention	Capacity Building	Goal 5 Suicide Prevention	MHTAAR	\$87,000	1548	0	0	0	0	1548	0	1548	50	150	1748		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	Over 1,500 (1,548) respondents (T47) were tracked as a result of this project. The report was very thorough a great strides have been made this fiscal year to ensure staff redundancy in case of illness or personal leave. All performance measures met in accordance with the statement of intent.
11738.03	Department of Family and Community Services- Commissioner's Office - Departmental Support Services	Mental Health Professionals Off-Site Evaluations/Competency Restoration (FY24)	Mental Health & Addiction Intervention	Direct Service	Goal 8 Services in Institutional Settings	MHTAAR	\$300,000	153	0	0	0	0	153	0	153	0	1	154	YES: See "By Category" spreadsheet summary.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	There continues to be challenges with creating a baseline as DET facilities fluctuate with their bed availability and the number of DET's filed on by Department of Corrections continues to change. The DET/DES Coordinator continues to track the number of ex partes filed for respondents in jail or DOC custody and track mental health provider reviews, which was reported at 153 (in numerical field). All performance measures met in accordance with the statement of intent.
14998	Department of Family and Community Services- Commissioner's Office - Departmental Support Services	Complex Care Program Coordinators (FY24)	Mental Health & Addiction Intervention	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$150,000	0	0	0	0	0	0	0	0	0	1	1		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	The beneficiaries served (1,548) through this project are the same group from the DFCS - Statewide Designation, Evaluation, Stabilization & Treatment Coordinator (11736.03), as the staff that are funded through these two projects work with the same individuals. The 1,548 will be removed from this project and remain in 11736.03. A thorough report with all performance measures met in accordance with the statement of intent.
12803.02	Department of Health, Division of Behavioral Health	Zero Suicide Initiative (FY24)	Mental Health & Addiction Intervention	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$62,500	0	0	0	0	0	0	0	0	0	62	62		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	Mya Robinson was hired as Zero Suicide Program Coordinator (ZSPC) and began February 1, 2024. Since her start date, Robinson has worked with the DBH Suicide Prevention team to improve our department's ability to respond to the suicide continuum of care. All performance measures met in accordance with the grant agreement. The report was completed a few days late, but communication was kept between the Trust and DBH.
14997	Department of Health, Division of Public Health	Access and Referral Network (FY24)	Mental Health & Addiction Intervention	Capacity Building	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$315,000	0	0	0	0	0	0	0	0	0	0	0		1/5 - Grantee did not respond to any of the performance measures and did not comply with reporting deadlines as described in the grant agreement.	1/5 - The project did not produce any positive impact(s) on the community and/or system.	1/5 - The project did not produce any positive impacts on Trust beneficiaries	No contract was awarded in FY24 and no funds were expended for this project. All funds lapsed for FY24. The report was completed by the GAM (Carrie Predeger) using information provided in March from Jane Sullivan. The compliant score was a "1" due to a final MHTAAR report. However, this is not a reflection of the grantee, as they were in excellent communication, but merely the situation of the project. The information found in the executive summary is taken from an email in March. The project update that was submitted on 2/28/24 is stored on the I drive.
11737.03	Department of Health, Division of Senior and Disabilities Services	Adult Protective Services III Position (FY24)	Mental Health & Addiction Intervention	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$75,000	10	0	10	15	10	45	0	45	300	500	845		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	n/a	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	A very sparse report, but all of the #s are included for proper responses to the performance measures. I believe the beneficiary numbers are clearly an estimate, as there were only 26 guardianship/conservatorship petitions filed prior to ex-parte orders and 19 protective placements made during the grant term. These numbers will be used in the final roll up. Performance measures were met in accordance with the grant agreement and the report was turned in well before the deadline.
Number of Mental Health & Addiction Intervention Projects = 6					Total \$ Amount =		\$989,500	1711	0	10	15	10	1746	0	1746	350	714	2810	Average Score =	3.5	3.6	3.5	
Workforce Development																							
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaires Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	#Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Grant Compliance Comments
11067.04	Department of Health, Division of Behavioral Health	Peer Support Certification (FY24)	Workforce Development	Capacity Building	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	0	318	318		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	No beneficiary numbers trained were included with the report. PM#4 received no response and it is unclear if the curriculum was developed for FY24. For PM#3, the conference was held after the report was submitted, so no data is available as it is outside of the grant term. Regarding # trained: from the narrative it appears that the following numbers of individuals have been trained for this project: peer certification program = 42 individuals 40-hour core competency training = 149 (84 MH peers + 107 SUD peers) conference registrants = 85 TOTAL = 318 (this number will be entered in the numerical text box) The report was submitted after a reminder was given, two weeks late. Performance measures were partially met in accordance with the statement of intent.
1383.16	Department of Health, Division of Public Health	Providing Support for Service to Health Care Practitioners (SHARP) (FY24)	Workforce Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	0	283	283		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Excellent and thorough report. The annual SHARP report was included with the report submission as an attachment. In FY24, SHARP had 283 participants. The numerical text box was left blank, thus, 283 will be input into the "trained" text box. All performance measures met in accordance with the statement of intent.
1335.16	Department of Labor and Workforce Development	Alaska Health Workforce Profile (FY24)	Workforce Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$25,000	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	This report contained very little information, but the performance measure was completed and the report was submitted on time. No attachments were provided, so it is our hope that this was submitted to the PO.

Attachment B

15005	University of Alaska Anchorage	Alaska Center for Rural Health and Workforce (FY24)	Workforce Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$150,000	0	0	0	0	0	0	0	0	0	0	0	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	FY24 was the first year of this project. Crisis Now Workforce members were successfully engaged in developing a training curriculum that addresses the diverse needs of the workforce across Alaska. FY24 was focused on inclusive engagement, curriculum development, and a pilot launch. A pilot testing and eval phase of the curriculum was launched, which offered both asynchronous and live virtual training formats; workforce were engaged to help identify the topic needs, which resulted in 53 usability testers participating in the asynchronous sessions, and conducted three live sessions involving 84 users. This project demonstrated its successes and met all performance measures in accordance with the statement of intent. The report was submitted prior to the deadline.	
7344.07	University of Alaska Anchorage	Alaska Area Health Education Centers (FY24)	Workforce Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	0	247	247	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	A copy of the FY24 Carl Perkins report was included as an attachment. There were a total of 247 total student participants, 47% of those with a desire to enter the health field. 94% indicated that they increased their knowledge in health career topics. 193 of these individuals earned college credit. The total number of individuals impacted was duplicated three times in the numerical fields. The two non-pertinent fields were deleted and 247 was left in "trained", as these participants were indeed trained. All performance measures met in accordance with the statement of intent. The report was submitted prior to the deadline. Excellent report.	
11735.03	University of Alaska Anchorage - Center for Human Development	Supported Employment Workforce (FY24)	Workforce Development	Workforce Development/Training	Goal 3 Economic and Social Well-being	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	0	70	70	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Although PM#2 (job coach training) was not accomplished, all performance measures were met in accordance with the statement of intent. This was a thorough report that included an attachment. Overall, 70 individuals engaged in the trainings held during FY24.	
1384.16	University of Alaska Anchorage - Center for Human Development	The Alaska Training Cooperative (FY24)	Workforce Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$835,000	0	0	0	0	0	0	0	0	0	2468	2468	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	An excellent and thorough report with numerous data points. 2468 unduplicated individuals were trained during FY24. Extensive attachments included with report submission. All performance measures met in accordance with the statement of intent.	
573.18	University of Alaska Anchorage - Center for Human Development	Interpersonal Violence Prevention for Beneficiaries (FY24)	Workforce Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	0	0	43	0	0	43	56	99	365	44	508	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	Excellent and thorough report. Through FY24, there were a total of 4 Friendship & Dating facilitator trainings, with 44 facilitators completing the trainings from 28 different agencies around the state. All performance measures met in accordance with the statement of intent.	
574.18	University of Alaska Anchorage - Center for Human Development	Specialized Skills and Services Training on Serving Criminally Justice Involved Beneficiaries (FY24)	Workforce Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$72,500	0	0	0	0	0	0	0	0	0	268	268	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	n/a	An excellent and thorough report. Conference agenda, attendees, etc. were included as attachments with the submitted report. 309 conference registrants, with 33% from rural Alaska. Excellent evaluation included with the report and within the performance measure. All performance measures met in accordance with the statement of intent.	
Number of Workforce Development Projects = 9					Total \$ Amount =		\$1,562,500	0	0	43	0	0	43	56	99	365	3698	4162	Average Score =	4.3	4.2	4.3	
Other																							
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaires Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	#Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Grant Compliance Comments
151.19	Alaska Commission on Aging	ACoA Staffing and Beneficiary Program Support (FY24)	n/a	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$200,000	0	0	0	0	0	0	0	0	0	0	0	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a	Report was submitted two days past the deadline, but performance measures were met in accordance with the statement of intent. In FY24 ACoA implemented senior-focused teleconferences focused on pertinent issues for Alaska's seniors. FY24 has been a productive year for the Alaska Commission on Aging. No attachments were included with the report.	
605.18	Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse	AMHB-ABADA Joint Staffing (FY24)	n/a	Data/Planning	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$491,500	123	91	112	91	91	508	25	533	500	0	1033	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	Despite a difficult year for staffing (an executive director among others), AMHB/ABADA participated in many statewide efforts during FY24. Performance measures were met in accordance with the statement of intent and the report was submitted well before the deadline. No attachments were included in the report submission.	
11733.03	Department of Health, Division of Public Health	Comprehensive Program Planning Coordinator (FY24)	n/a	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$75,000	0	0	0	0	0	0	0	0	0	0	0	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	n/a	Thorough report. Attachment included with report submission. FY24 proved to be a successful year for the comp plan, with engagement between partners and completion of the new version of the comp plan! All performance measures met in accordance with the statement of intent.	

Attachment B

12808.02	Department of Health, Division of Public Health	Beneficiary Mental Health Status Data Collection (FY24)	n/a	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$85,000	0	0	0	0	0	0	0	0	0	0	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	Funding was used to collect approximately 243 interviews during 2023 and 380 interviews during 2024. This is important to help the Alaska BRFSS achieve its annual goal of at least 5,000 completed surveys. The Alaska BRFSS surpassed this goal by obtaining 5,525 completed surveys during 2023. Data collection is still underway for 2024 but we are expecting a similar sample size. All performance measures were met in accordance with the statement of intent. Beneficiary #s included will be deleted for final roll-out, as it appears to be general AK population #s. A challenge for FY24: the Public Health Data Analyst position has been vacant since September of 2023. This position supports both BRFSS and YRBS. This vacancy has reduced the amount of data analysis, presentations and reports that are generated.	
4959.10	Department of Health, Division of Public Health	Scorecard Update (FY24)	n/a	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$40,000	0	0	0	0	0	0	0	0	0	0	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	All performance measures met in accordance with the statement of intent. The Scorecard document was provided as an attachment. This was originally posted online in April 2024. The Scorecard continues to be a valuable tool for tracking performance using 30 health indicators. Prevalence numbers were used in the numerical fields to report individuals impacted; these numbers will be deleted for the final roll up.	
150.21	Department of Transportation	Coordinated Community Transportation - Capital (FY24-28)	n/a	Capital - Equipment	Goal 3 Economic and Social Well-being	MHTAAR	\$300,000	0	0	0	0	0	0	0	0	8	8	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	A challenging year due to changes in staffing. Total # of beneficiaries is reported as 66,045 (updated 3/20 based on new data submitted to Kelda) but the numerical fields show different population-based numbers. This was adjusted in SKY on 3/20 after new data was submitted. However, only general “beneficiaries” was given, as they were unable to break down primary beneficiary type. So all numbers were entered as MI. Historically the beneficiary numbers have been set to "0", since this is a difficult project to estimate beneficiary numbers by category. Thus, all categories will be set to "0". A sparse report, but responses were collected for all performance measures.	
141.09	Finance and Management Services	Deferred Maintenance - Capital (FY24-28)	n/a	Capital - Construction	Goal 9 Workforce, Data, & Funding	MHTAAR	\$250,000	0	0	0	0	0	0	0	0	0	0	2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	32 applications were submitted, and 26 applications were approved. Management of this program was transferred to the Division of Senior and Disabilities Services in the fall of 2024. Due to awards still being in progress, there is no data to calculate performance measures or number of clients served. The list of in-progress grantee awards was attached. Performance measures were partially met in accordance with the statement of intent.	
12810.02	Governor’s Council on Disabilities & Special Education	GCDE Joint Staffing (FY24)	n/a	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$184,500	0	0	0	0	0	0	0	0	0	0	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	A very expansive and thorough report. Surveys, etc. attached as supporting documentation. All performance measures met in accordance with the statement of intent. The report was turned in a couple of days past the deadline, but they were in communication and had an approved extension. Prevalence numbers were used for IDD beneficiaries impacted and will be deleted for the final roll up.	
12816.02	University of Alaska Anchorage - Center for Human Development	Traumatic & Acquired Brain Injury Advisory Council Staff (FY24)	n/a	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$105,000	0	0	0	0	17	17	8	25	54	0	79	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	The 5-Year Brain Injury State Plan was included with the report. All performance measures met in accordance with the statement of intent. The planning process for the FY25-30 State Plan is underway. A thorough report.
Number of Other Projects = 9					Total \$ Amount =	\$1,731,000	123	91	112	91	108	525	33	558	554	8	1120	Average Score =	3.9	3.3	3.0	