

	A	B	I	J	K	L
1		Alaska Mental Health Trust Authority				
2		Board of Trustees Meeting				
3		August 28&29, 2024				
4		<i>(amounts in thousands)</i>				
5						
6			FY26 Approved (8/29/2024)			
7			Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH
8						
9		Non-Focus Area Allocations				
10		Trust / TLO Operating Budgets	10,863.4	10,863.4	-	-
11		Other Non-Focus Area Allocations	7,156.5	1,356.5	5,800.0	1,394.0
12						
13						
14		Focus Areas:				
15		Mental Health & Addiction Intervention	7,037.0	1,449.5	5,587.5	750.0
16		Disability Justice	3,602.4	2,365.9	1,236.5	50.0
17		Beneficiary Employment and Engagement	1,675.0	275.0	1,400.0	-
18		Housing and Home & Community Based Services	4,318.3	2,123.3	2,195.0	6,045.0
19						
20		Other Priority Areas	5,526.9	2,626.6	2,900.3	700.0
21						
22		Totals	40,179.5	21,060.2	19,119.3	8,939.0
23						



Anita Halterman, Chair

Summary

	A	B	C	G	H	I	J	K	L
5	Non-Focus Area Allocations			Type	FY26 Approved (8/29/2024)				
6	(amounts in thousands)		Dept/RDU Component (or recipient)	Operating (O)/ Capital (C) / Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH
7	Trust & TLO Administrative Budgets								
8	Trust Authority MHT Agency Budget		DOR	O		5,306.8	5,306.8	-	-
9	Trust Land Office Agency Budget		DNR	O		5,556.6	5,556.6	-	-
10	Total Trust & TLO					10,863.4	10,863.4	-	-
11	Other Non-Focus Area Allocations								
12	Grant Making Programs								
13	Partnerships / Designated Grants			AG		2,000.0	-	2,000.0	-
14	Subtotal					2,000.0	-	2,000.0	-
15	Mini Grants								
16	Mini Grants for ADRD		Alzheimer Resource Agency	AG		400.0	-	400.0	-
17	Mini Grants for beneficiaries experiencing mental illness, chronic alcoholism, substance use disorders & Intellectual and Developmental Disabilities.			AG		1,500.0	-	1,500.0	-
18	Subtotal					1,900.0	-	1,900.0	-
19	Trust Statutory Advisory Boards								
20	ABADA/AMHB joint staffing		DOH/DBH/AMHB-ABADA	O		491.5	491.5	-	-
21	GCDSE Joint Staffing		DOH/DSDS/GCDSE	O		225.0	225.0	-	-
22	ACoA Staffing and Support		DOH/DSDS/ACoA	O		200.0	200.0	-	-
23	Subtotal					916.5	916.5	-	-
24	Consultative & Technical Assistance Services								
25	Grant-writing technical assistance		Contract Services	AG		300.0	-	300.0	-
26	Technical assistance for beneficiary groups & Trust initiatives		Contract Services	AG		500.0	-	500.0	-
27	Communications		Contract Services	AG		450.0	-	450.0	-
28	Subtotal					1,250.0	-	1,250.0	-
29	Comp. Plan/ Data Evaluation								
30	Comprehensive Program Planning & Consultative Services			AG		350.0	-	350.0	-
31	Scorecard Update		DOH/DPH/HAVRS	O		70.0	70.0	-	-
32	DOH Comprehensive Program Planning		DOH/DPH/Emergency Programs	O		75.0	75.0	-	-



Non-Focus Area Allocations

Anita Halterman, Chair

	A	B	C	G	H	I	J	K	L
5	Non-Focus Area Allocations			Type	FY26 Approved (8/29/2024)				
6	(amounts in thousands)		Dept/RDU Component (or recipient)	Operating (O)/ Capital (C)/ Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH
33	Beneficiary Mental Health Status Data Collection		DOH/DPH/CDPHP	O		45.0	45.0	-	-
34	Subtotal					540.0	190.0	350.0	-
35	<i>Capital Requests (supported by all boards)</i>								
36	Coordinated Community Transportation		DOTPF/Program Development Alaska Transit Office	C		-	-	-	1,000.0
37	Essential Program Equipment (FY2023-FY2027- MHTAAR Lapses June 20, 2027)		DOH/SDS	C		250.0	250.0	-	250.0
38	Subtotal					250.0	250.0	-	1,250.0
39	<i>Other</i>								
40	Rural & Community Outreach		Contract Services/Grant Funds	AG		130.0	-	130.0	-
41	Long Term Care Ombudsman		DOR	O		-	-	-	144.0
42	Trust Conference		Contract Services	AG		20.0	-	20.0	-
43	Programmatic Administration		DOR/AMHTA	AG		150.0	-	150.0	-
44	Subtotal					300.0	-	300.0	144.0
45	Total Other Non-Focus Area Allocations					7,156.5	1,356.5	5,800.0	1,394.0
46	Total Non-Focus Area Allocations					18,019.9	12,219.9	5,800.0	1,394.0
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Anita Halterman, Chair

Non-Focus Area Allocations

	A	B	C	G	H	I	J	K	L
5	Mental Health & Addiction Intervention			Type	FY26 Approved (8/29/2024)				
6	(amounts in thousands)		Dept/RDU Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	
7	<i>Improve Treatment and Recovery Support Services</i>								
8	Behavioral & Physical Health Care Integration		DOH/DBH	O	75.0	75.0	-	-	
9	Treatment Access and Recovery Supports			AG	1,000.0	-	1,000.0	-	
10	Subtotal				1,075.0	75.0	1,000.0	-	
11	<i>Ensure Alaskans have access to comprehensive crisis services and supports</i>								
12	Crisis Continuum of Care			AG	3,975.0	-	3,975.0	-	
13	Crisis Now Initiative Project Management Contract		Contract Services	AG	350.0	-	350.0	-	
14	Fairbanks Crisis Now Coordinator		City of Fairbanks	AG	138.0	-	138.0	-	
15	Ketchikan Crisis Now Coordinator		Ketchikan Wellness Coalition	AG	124.5	-	124.5	-	
16	Crisis Call Center		DOH/DBH	O	750.0	750.0	-	750.0	
17	Zero Suicide Initiative		DOH/DBH	O	62.5	62.5	-	-	
18	Statewide Designation, Evaluation, Stabilization & Treatment Coordinator		DFCS - Department Support Services	O	87.0	87.0	-	-	
19	Complex Care Program		DFCS/Department Support Services	O	400.0	400.0	-	-	
20	Adult Protective Services		DOH - SDS	O	75.0	75.0	-	-	
21	Subtotal				5,962.0	1,374.5	4,587.5	750.0	
22	Mental Health & Addiction Intervention Focus Area Total				7,037.0	1,449.5	5,587.5	750.0	



Anita Halterman, Chair

	A	B	C	G	H	I	J	K	L
5	Disability Justice			Type	FY26 Approved (8/29/2024)				
6	(amounts in thousands)		Dept/RDU Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH
7	<i>Systems and Policy development</i>								
8	Alaska Justice Information Center		UAA/Anchorage Campus	O		225.0	225.0	-	-
9	Trust Beneficiaries in Alaska Department of Corrections Study		DOC/HARS	O		400.0	400.0	-	-
10	Subtotal					625.0	625.0	-	-
11	<i>Increased Capacity, Training, & Competencies</i>								
12	Public Guardian Position		DOA/OPA/Public Guardian	O		138.0	138.0	-	-
13	Public Guardian Position - OCS Transition		DOA/OPA/Public Guardian	O		91.5	91.5	-	-
14	Crisis Intervention Team/Behavioral Health training and Programs for First Responders-Anchorage Police Department		MOA/Anchorage Police Department	AG		50.0	-	50.0	-
15	Crisis Intervention Team/Behavioral Health training and Programs for First Responders-AK State Troopers		DPS - AK State Troopers	O		50.0	50.0	-	50.0
16	Crisis Intervention Team/Behavioral Health training and Programs for First Responders-AK Police Standards Council		DPS - AK Police Standards Council	O		80.0	80.0	-	-
17	Training for DOC mental health staff		DOC/Inmate Health/Behavioral Health Care	O		50.0	50.0	-	-
18	Criminal Justice Sequential Intercept Model Convening		UAA/CHD	O		105.0	105.0	-	-
19	Subtotal					564.5	514.5	50.0	50.0
20	<i>Community Intervention/Diversion</i>								
21	DVSA Victim Transition Supports		ANDVSA	AG		200.0	-	200.0	-
22	Interpersonal/ Violence Prevention for beneficiaries		UAA/CHD	O		50.0	50.0	-	-

Anita M. Halterman

Disability Justice

Anita Halterman, Chair

	A	B	C	G	H	I	J	K	L
5	Disability Justice			Type	FY26 Approved (8/29/2024)				
6	(amounts in thousands)		Dept/RDU Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	
23	Flex Funds for Mental Health Courts (Anchorage, Juneau, Palmer, and PFIT)		Partners for Progress	AG	229.5	-	229.5	-	
24	Centralized Competency Calendar Project Manager		ACS/Therapeutic Courts	O	158.3	158.3	-	-	
25	Holistic Defense		DOA/PDA	O	126.4	126.4	-	-	
26	Holistic Defense		AK Legal Services	AG	277.0	-	277.0	-	
27	Holistic Defense Social Worker		DOA/PDA	O	-	-	-	-	
28	Subtotal				1,041.2	334.7	706.5	-	
29	In-facility Practices								
30	Occupational Therapist in DJJ Youth Facilities		DFCS/DJJ/Bethel & Fairbanks Youth Facility	O	100.0	100.0	-	-	
31	Trauma Treatment for Incarcerated Women		DOC/Inmate Health/Behavioral Health Care	O	150.0	150.0	-	-	
32	Addressing Comorbid Health and Addiction Issues Prominent Within Severe and Persistent Mentally Ill Populations		DOC/Inmate Health/Behavioral Health Care	O	151.7	151.7	-	-	
33	Subtotal				401.7	401.7	-	-	
34	Re-entry								
35	Local re-entry coalition coordinator-ANC		Neighborworks	AG	120.0	-	120.0	-	
36	Local re-entry coalition coordinator-Mat-Su		Valley Charities	AG	120.0	-	120.0	-	
37	Local re-entry coalition coordinator-Jun		JAMHI	AG	120.0	-	120.0	-	
38	Local re-entry coalition coordinator-FAI		City of Fairbanks	AG	120.0	-	120.0	-	
39	APIC Discharge Planning Model in DOC		DOC/Inmate Health/Behaviorial Health Care	O	290.0	290.0	-	-	
40	DOC Discharge Incentive Grants		DOR/AHFC	O	200.0	200.0	-	-	
41	Subtotal				970.0	490.0	480.0	-	
42	Disability Justice Focus Area Total				3,602.4	2,365.9	1,236.5	50.0	
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Disability Justice

Anita Halterman, Chair

	A	B	C	G	H	I	J	K	L
1	Beneficiary Employment and Engagement			Type	FY26 Approved (8/29/2024)				
2	(amounts in thousands)		Dept/RDU Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH
3	<i>Expand resources that promote successful, long term employment for Trust beneficiaries</i>								
4	Beneficiary Employment Conference		DOL/DVR	O		-	-	-	-
5	Beneficiary Employment Technical Assistance and Planning		UAA/CHD	O		75.0	75.0	-	-
6	MicroEnterprise		UAA/CHD	O		200.0	200.0	-	-
7	Subtotal					275.0	275.0	-	-
8	<i>Utilize ongoing recovery (including peer and family) supports services to reduce the impact of mental health and substance use disorders</i>								
9	Mental Health Advocacy, Support, Education, and Public Awareness			AG		400.0	-	400.0	-
10	Clubhouse Support for Rehabilitation and Recovery			AG		800.0	-	800.0	-
11	Peer Supported Advocacy, Education, and Treatment		AYFN	AG		200.0	-	200.0	-
12	Subtotal					1,400.0	-	1,400.0	-
13	Beneficiary Employment & Engagement Focus Area Total					1,675.0	275.0	1,400.0	-
14									



Anita Halterman, Chair

Employment & Engagement

A	B	C	G	H	I	J	K	L
5	Housing and Home & Community Based Services		Type		FY26 Approved (8/29/2024)			
6	(amounts in thousands)	Dept/RDU Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH
7	<i>Housing and Home and Community Based Services policy coordination and capacity development</i>							
8	IDD System Capacity Development	AK Assn on Developmental Disabilities (AADD)	AG		45.0	-	45.0	-
9	Alaska Dementia Action Collaborative	Contract	AG		75.0	-	75.0	-
10	Affordable Housing Development Position	Juneau Housing First Collaborative	AG		75.0	-	75.0	-
11	Rural Housing Coordinator-Ketchikan	DOR/AHFC	C		135.0	135.0	-	-
12	HCBS System Sustainability		AG		150.0	-	150.0	-
13	Subtotal				480.0	135.0	345.0	-
14	<i>Beneficiaries have safe, stable housing with tenancy supports</i>							
15	Special Needs Housing Grant	DOR/AHFC	C		200.0	200.0	-	1,750.0
16	Homeless Assistance Program	DOR/AHFC	C		950.0	950.0	-	2,850.0
17	Beneficiary Housing Projects & Related Services		AG		750.0	-	750.0	-
18	Subtotal				1,900.0	1,150.0	750.0	4,600.0
19	<i>Beneficiaries access effective and flexible person-centered HCBS</i>							
20	Brain Injury Council of Alaska Staff	UAA/CHD	O		105.0	105.0	-	-
21	TABI and ADRD Services and Supports		AG		-	-	-	-
22	TABI Phasic Implementation Plan for Identification, Intervention, and Enhanced Community Infrastructure	Southcentral Foundation	AG		350.0	-	350.0	-
23	Gulf Coast TABI Expansion Project	ILC	AG		125.0	-	125.0	-
24	HCBS Reform Contract	Contract	AG		150.0	-	150.0	-
25	Care Coordination Liaison	DOH/SDS	O		89.3	89.3	-	-
26	Home Modifications & Upgrades	DOH/SDS	C		-	-	-	1,150.0
27	Environmental Modifications Improvement	DOH/SDS	O		94.0	94.0	-	-
28	"No Wrong Door" Coordinated Access to Services	DOH/SDS	O		300.0	300.0	-	-

Anita M. Halterman

Housing HCBS

Anita Halterman, Chair

	A	B	C	G	H	I	J	K	L
5	Housing and Home & Community Based Services			Type	FY26 Approved (8/29/2024)				
6	(amounts in thousands)		Dept/RDU Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH
29	Self-directed HCBS		ILC	AG		300.0	-	300.0	-
30	ADRD Rural Outreach and Prevention		Alzheimer's Resource of Alaska	AG		175.0	-	175.0	-
31	Person Centered Transportation		DOH/SDS	C		250.0	250.0	-	-
32	Aging and Disability Resource Centers		DOH/SDS/Senior Community Based Grants	O		-	-	-	250.0
33	Subtotal					1,938.3	838.3	1,100.0	1,400.0
34	<i>Optimize information technology and data analytics</i>								
35	Develop targeted outcome data		DOH/SDS	O		-	-	-	45.0
38	Subtotal					-	-	-	45.0
42	Housing and Home and Community Based Services Focus Area Total					4,318.3	2,123.3	2,195.0	6,045.0



Anita Halterman, Chair

Housing HCBS

	A	B	C	G	H	I	J	K	L
5	Other Priority Areas			Type	FY26 Approved (8/29/2024)				
6	(amounts in thousands)		Dept/RDU Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH
7	Workforce Development								
8	<i>Increased Capacity, Training, and Competencies</i>								
9	The Alaska Training Cooperative		UAA/CHD	O		685.0	685.0	-	300.0
10	UAA School Psychology Program		UAA/CAS	O		200.0	200.0	-	-
11	Peer Support Certification		DOH/DBH	O		50.0	50.0	-	-
12	SHARP Access			AG		400.0	-	400.0	-
13	SHARP Support		DFCS/API	O		-	-	-	200.0
14	Clinical Supervision Support		AK Behavioral Health Association	AG		200.0	-	200.0	-
15	Individual Placement & Supports (IPS) Capacity Building		DOH/DBH	O		30.0	30.0	-	-
16	Alaska Workforce Profile		DOLWD / Administrative Services Division	O		25.0	25.0		
17	Evidence Based and Promising Employment and Engagement Practices			AG		200.0	-	200.0	-
18	Direct Support Professional Training/Professional Development		DOH/SDS	O		200.0	200.0		200.0
19	Alaska Psychology Internship Consortium		WICHE	AG		25.0	-	25.0	-
20	Alaska Area Health Education Centers		UAA AHEC	O		150.0	150.0	-	-
21	Supported Employment Workforce		UAA/CHD	O		75.0	75.0	-	-
22	Workforce Development Subtotal					2,240.0	1,415.0	825.0	700.0
23	Early Childhood & Youth								
24	<i>Promote practice-informed, universal screening efforts and early intervention services</i>								
25	Help Me Grow Alaska: Community Outreach, Care Coordination & Dev Screening		All Alaska Pediatric Partnership	AG		150.0	-	150.0	-



Anita Halterman, Chair

Other Priority Areas

	A	B	C	G	H	I	J	K	L
5	Other Priority Areas			Type	FY26 Approved (8/29/2024)				
6	(amounts in thousands)		Dept/RDU Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH
26	Intensive At-Risk Early Intervention Services (Foster/Child Welfare Involved Families)		DOH/SDS/EIILP	O		460.0	460.0	-	-
27	ILP Statewide Equity Project		DOH/SDS/EIILP	O		300.0	300.0	-	-
28	Youth Brain Injury Program Coordinator		SERRC	AG		246.8	-	246.8	-
29	Screening, & intervention for infants, children or youth & their families			AG		250.0	-	250.0	-
30	Subtotal					1,406.8	760.0	646.8	-
31	<i>Ensure accurate identification and treatment of social-emotional needs for children, youth, and their caregivers</i>								
32	Pediatric Mental Health Care Access Program		DOH/DPH/WCFH	O		171.6	171.6	-	-
33	Trauma Engaged Schools PBIS Coaching		DEED-Health & Safety	O		130.0	130.0	-	-
34	Early Childhood Intervention: Pyramid Model		DEED	O		-	-	-	-
35	Reimagining Child Welfare Project		Alaska Impact Alliance	AG		350.0	-	350.0	-
36	Infant, Early Childhood, & Youth Mental Health Capacity Building			AG		325.0	-	325.0	-
37	Early Childhood Center-Based Mental Health Consultation		RurAL CAP	AG		88.5	-	88.5	-
38	Subtotal					1,065.1	301.6	763.5	-
39	<i>Improve social determinants of health and strengthen family resiliency</i>								
40	Improve social determinants of health for children, youth, and their families			AG		265.0	-	265.0	-

Anita M. Halterman

Other Priority Areas

Anita Halterman, Chair

	A	B	C	G	H	I	J	K	L
5	Other Priority Areas			Type	FY26 Approved (8/29/2024)				
6	(amounts in thousands)		Dept/RDU Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	
41	Foster Care, Child Welfare, and Kinship Programs			AG	250.0	-	250.0	-	
42	Kinship Foster Caregiver Support		Volunteers of America	AG	150.0	-	150.0	-	
43	Family Services Training Center		DOH/DBH	O	50.0	50.0	-	-	
44	ACEs Data Linkage and Analysis		DOH/DPH/WCFH	O	100.0	100.0	-	-	
45	Subtotal				815.0	150.0	665.0	-	
46	Early Childhood and Youth Subtotal				3,286.9	1,211.6	2,075.3	-	
47	Other Priority Areas Total				5,526.9	2,626.6	2,900.3	700.0	
48									



Anita Halterman, Chair

Other Priority Areas