

FY2023 Mental Health Trust Authority Authorized Receipts (MHTAAR)

Grant Performance Summary

Overview

Each fiscal year, trustees approve Mental Health Trust Authority Authorized Receipts (MHTAAR) funds to state agencies for specific program related and capital projects. These entities must have legislative approval to receive and expend Trust funds. MHTAAR-funded projects support Alaska's Comprehensive Integrated Mental Health Program Plan and help to meet identified needs of Trust beneficiaries.

In FY23 (July 1, 2022 – June 30, 2023), there were 52 MHTAAR grants with awards ranging from \$15,000 to \$950,000 for a total of \$8,811,300. Trust staff categorized each of the 52 grant projects into one of the following eight categories:

Capacity Building – projects strengthening the skills, competencies and abilities of people and community organizations.

Capital-Construction and Capital-Equipment – projects providing material infrastructure, develop system capacity, and support the improvement in the quality of life for Trust beneficiaries.

Conference and Sponsorship – Trust sponsorship for conferences or other events held by organizations serving Trust beneficiaries for a specific purpose or need that aligns with the Trust's mission and priorities.

Data and Planning – projects supporting data collection, research and planning to aid in the development and strategic design of systems improvements.

Direct Service – projects providing services directly impacting the lives of Trust beneficiaries.

Outreach – projects providing information and/or services to individuals who might otherwise not have access.

Workforce Development and Training – projects that support strategies to build and train a capable and competent workforce serving Trust beneficiaries.

Grants by Category

Of the \$8,811,300 awarded in FY23, project funds were categorized and distributed as shown. Please note that for FY23, there were not any projects that fell into the *Outreach or Conference and Sponsorship* categories. For additional information, please see Attachment A.

Capacity Building projects encompassed 42.3% (22) of the projects and received 30.9% (\$2,722,100) of total MHTAAR funding.

Capital Construction projects accounted for 1.9% (1) of the projects and received 2.8% (\$250,000) of total MHTAAR funding.

Capital Equipment projects accounted for 5.8% (3) of the projects and received 7.9% (\$700,000) of total MHTAAR funding.

Data and Planning projects made up 15.4% (8) of the projects and received 14.5% (\$1,280,000) of total MHTAAR funding.

Direct Service projects represented 13.4% (7) of the projects and received 25.4% (\$2,241,100) of total MHTAAR funding.

Workforce Development and Training projects accounted for 21.2% (11) of the projects and received 18.4% (\$1,618,100) of total MHTAAR funding.

Grants by Trust Investment Area

For FY23, the breakdown of the 52 projects by Trust investment area is shown below. For additional information, please see Attachment B.

Trust Investment Area	# of Projects	% of Projects	\$ Amount	% of Total Funding
Housing and Home & Community-Based Services	9	17.3%	\$2,036,300	23.1%
Disability Justice	12	23.1%	\$1,263,400	14.3%
Workforce Development	4	7.7%	\$1,240,600	14.1%
Early Childhood Intervention & Prevention	6	11.5%	\$949,000	10.8%

Mental Health & Addiction Intervention	6	11.5%	\$847,500	9.6%
Beneficiary Employment & Engagement	4	7.7%	\$458,500	5.2%
Other — Advisory Board Support (4), capital projects (3), Comp Plan Coordinator, Scorecard Update, AK Health Workforce Profile, Beneficiary Data Collection, TBI Advisory Council Staff	11	21.2%	\$2,016,000	22.9%
FY23 TOTAL	52	100%	\$8,811,300	100%

Grants by Goals of the *Comprehensive Integrated Mental Health Program Plan 2020 – 2024*

Strengthening the System: Alaska’s Comprehensive Integrated Mental Health Program Plan 2020-2024 (the Comp Plan) is the combined work of the Alaska Department of Health & Social Services (DHSS), the Trust and associated advisory boards. The Comp Plan outlines a path to ensure that Trust beneficiaries live meaningful lives while being supported in their home communities. All MHTAAR-funded projects are connected to one of nine goal areas outlined in the plan. On Attachment A and Attachment B, under column F (“Comp Plan Designation”), the associated goal for each project is listed. For additional information, please visit <https://health.alaska.gov/Commissioner/Pages/MentalHealth/default.aspx>.

Grants by Government Entity

The Department of Health received the greatest amount of MHTAAR grant funding during FY23, with \$3,957,300 dispersed to seven (7) programs and divisions, accounting for 44.9% of total MHTAAR funds. Like previous years, entities with the largest number of projects were the Department of Health, with 26 MHTAAR-funded projects, the University of Alaska Anchorage, with eight (8) MHTAAR-funded projects, and the Alaska Housing Finance Corporation, with five (5) MHTAAR-funded projects.

A breakdown of the dollar amount of FY23 MHTAAR funding by government entity, percentage of total MHTAAR funding, and the number of MHTAAR grant projects by government entity is as follows (a description of acronyms is included at the end of this section):

Entity	\$ Amount	% of Total MHTAAR \$	# of MHTAAR Grants
DOH ACoA, AMHB/ABADA, DBH, DPH, DSDS, FMS, GCDSE	\$3,957,300	43.2%	27
UAA	\$1,698,100	19.3%	8
AHFC	\$1,520,000	17.3%	5
DFCS	\$375,000	4.3%	2
DOC	\$315,000	3.6%	2
DOT	\$300,000	3.4%	1
ACS	\$219,400	2.5%	3
DPS	\$160,000	1.8%	2
DEED	\$150,000	1.7%	1
DOA OPA	\$91,500	1.0%	1
DLWD	\$25,000	0.3%	1
FY23 TOTAL	\$8,811,300	100%	52

Acronym	Description
ACS	Alaska Court System
AHFC	Alaska Housing Finance Corporation
DEED	Department of Education and Early Development
DFCS	Department of Family and Community Services
DLWD	Department of Labor and Workforce Development
DOA – OPA	Department of Administration, Office of Public Advocacy
DOC	Department of Corrections
DOH – ACoA	Department of Health, Alaska Commission on Aging
DOH – AMHB/ADADA	Department of Health, Alaska Mental Health Board/Advisory Board on Alcohol and Drug Abuse
DOH – DBH	Department of Health, Division of Behavioral Health
DOH – DPH	Department of Health, Division of Public Health
DOH – DSDS	Department of Health, Division of Senior and Disabilities Services
DOH – FMS	Department of Health, Finance and Management Services
DOH – GCDSE	Department of Health, Governor’s Council on Disabilities and Special Education
DOT	Department of Transportation
DPS	Department of Public Safety
UAA	University of Alaska Anchorage

Numbers Served – How Much Did We Do?

When completing their annual MHTAAR status report, grantees are asked to provide the number of unduplicated individuals served or impacted by their project. This includes the number of primary and secondary beneficiaries, the number of professionals who were trained as a result of the project, as well as the number of other individuals who were served or impacted through project outreach or education efforts.

Trust staff understands that grantees may be serving individuals that fall into more than one category. However, grantees are asked to pick the one category that best describes the individuals served through their project. If duplication is not avoidable, grantees are asked to provide an explanation in the Executive Summary or Performance Measure section of their status report.

The number of individuals served is broken out into the following categories:

Primary Beneficiaries – the traditional Trust beneficiaries (i.e. individuals with mental illness, individuals with chronic alcoholism and other substance related disorders, individuals with traumatic brain injury resulting in permanent brain damage, individuals with Alzheimer’s disease and related dementia, and individuals with intellectual or developmental disabilities).

Secondary Beneficiaries – family members and non-paid caregivers providing support to Primary Beneficiaries.

Outreach & Education – members of the general public who were the focus of outreach, prevention or education activities (i.e. health fairs, screenings, media campaigns, etc.).

Professionals Trained – individuals with professional training and various educational backgrounds who are paid to provide care and/or services to Primary Beneficiaries.

The following table provides an estimate of the number of individuals served through FY23 MHTAAR projects. Totals from FY20 to FY22 are included for comparison. It is important to note that the number of grants and types of projects that are funded varies from year to year contributing to the variance in the total number of individuals served each fiscal year. For numbers served by Category, please see Attachment A. For numbers served by Trust Investment Area, please see Attachment B.

FY23 MHTAAR – Numbers Served						
Project Category	Primary Beneficiary	Secondary Beneficiary	Total # of Beneficiaries	Outreach & Education	Professionals Trained	Total # Served
Capacity Building	3,909	3,116	7,025	2,139	2,774	11,938
Capital Construction	0	0	0	0	0	0
Capital Equipment	0	0	0	0	0	0
Data and Planning	1,651	25	1,676	325	350	2,351
Direct Service	13,149	3,631	16,780	6,954	42	23,776
Workforce Development and Training	307	60	367	518	4,858	5,743
FY23 Total Served	19,016	6,832	25,848	9,936	8,024	43,808
FY22 Total Served	25,288	12,709	37,997	7,938	8,574	54,509
FY21 Total Served	16,409	11,580	27,989	18,499	6,529	53,017
FY20 Total Served	11,659	11,547	23,206	30,466	9,361	63,033

Project Impact and Compliance

Project performance ratings were revised during Fiscal Year 2020 (FY20) to allow Trust staff to more thoroughly assess both compliance with the Statement of Intent and the level of direct impact the project had on the lives of Trust beneficiaries and the system(s) that provide services and supports to Trust beneficiaries. Again in FY23, Trust staff rated grants in three performance-related categories: Direct Impact on Beneficiaries, Impact on Systems and Grant Compliance.

For each category, grants were rated with a score between 1 and 5, with 1 being the lowest and 5 being the highest. Grants were scored based on the following descriptions for each rating (1-5) within the three performance-related categories:

Direct Impact on the Lives of Trust Beneficiaries

1	The project did not produce any positive direct impacts(s) on the lives of Trust beneficiaries.
2	The project resulted in minimal positive direct impact(s) on the lives of Trust beneficiaries.
3	3 – The project resulted in the anticipated/expected amount of positive direct impact(s) on the lives of Trust beneficiaries.
4	The project resulted in better than expected positive direct impact(s) on the lives of Trust beneficiaries.
5	The project resulted in significant and lasting positive direct impact(s) on the lives of Trust beneficiaries.
N/A	This project was not designed to have a direct impact on the lives of Trust beneficiaries.

Impact on Systems

1	The project did not produce any positive impact(s) on the system(s).
2	The project resulted in minimal positive impact(s) on the system(s).
3	The project resulted in the anticipated/expected amount of positive impact(s) on the system(s).
4	The project resulted in better than expected positive impact(s) on the system(s)
5	The project resulted in significant and lasting positive impact(s) on the system(s).
N/A	This project was not designed to have an impact on the system(s).

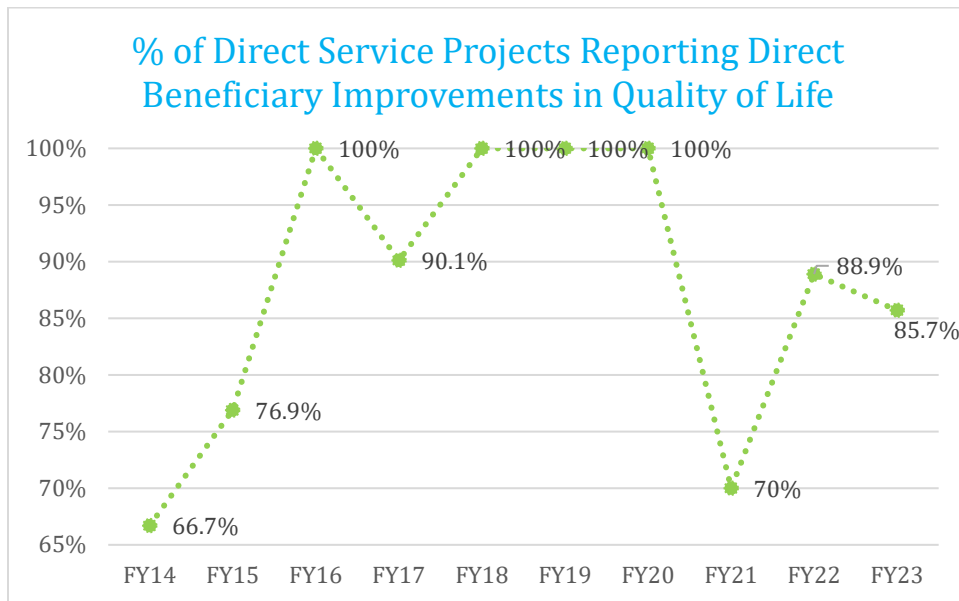
Grant Compliance (in accordance with the Statement of Intent)

1	Grantee did not respond to any of the performance measures <u>and</u> did not comply with reporting deadlines as described in the Statement of Intent.
2	Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the Statement of Intent.
3	Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the Statement of Intent.
4	Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the Statement of Intent.
5	Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the Statement of Intent.

Performance-related scores can be viewed under columns V, X and Z on Attachment A and Attachment B.

Project Impact – Is Anyone Better Off?

Of the 52 projects in FY23, seven (7) were categorized as *Direct Service* projects. Of the seven (7) projects, six (6), or 85.7%, reported direct beneficiary improvements in quality of life. Not surprisingly, the percentage reported for FY23 is similar to FY22, both of which were much higher than FY21. FY21 was impacted greatly by the coronavirus pandemic. During the peak-pandemic period which encompassed FY21, direct service projects had to modify how they served clients. Most face-to-face services ceased and instead went virtual. Measures of quality-of-life improvements were not easily collected while virtual. As predicted, we appear to be back on track (for a second year in a row) in reporting project outcomes and quality of life improvements for Trust beneficiaries. For examples of beneficiary impacts for projects categorized as *Direct Service*, please see Attachment A.



Although the above graph represents beneficiary impacts for *Direct Service* projects, there were eight (8) projects within the *Capacity Building* category that directly impact beneficiaries as well. Two examples are listed below:

Trust funds were provided to support four regional Family Service Coordinator positions at four community agencies through the Early Intervention/Infant Learning Program (EI/ILP), housed within the Department of Health, Division of Senior and Disabilities Services. The project enrolled a total of 109 unduplicated referrals from the Child Protective System (CPS). Out of these 109 referrals, 51 (47%) had a developmental screening or evaluation from the program. Out of these 51 children who had a developmental check, 18 (35%) were found to have development within normal limits, 2 (4%) declined further services, 2 (4%) are still in process, 6 (12%) had a

developmental delay that was not significant enough to qualify them for services, and 23 (21%) were enrolled in the ILP program. The project provided intensive services to high-risk families with young children.

Trust funds were provided to support a Public Guardian position (1 FTE) within the Department of Administration, Office of Public Advocacy. The position serves the Western Alaska region, including Bethel, Dillingham, Naknek, and surrounding communities, as well as Utqiagvik. During FY23, 101 beneficiaries were served. Of these, 44 needed a conservator; 49 needed full guardianship; and eight needed limited guardianship. The public guardian provided direct services to help meet the needs of beneficiaries including services such as banking, medical consent, benefit applications, case management, court appearances, care coordination contacts, etc. By having a public guardian with a low case load that focuses on Trust beneficiaries living in rural Alaska, the guardian can build stronger relationships with their clients and, therefore, is able to meet their needs more efficiently and effectively.

Conclusion

As FY23 began, the world was nearly back to a pre-pandemic way of living. However, staffing across all employment sectors continued to be a struggle, and the Trust's FY23 MHTAAR projects were not immune. Trust staff appreciate our MHTAAR grantees for their dedication to our beneficiaries during yet another challenging fiscal year. Despite the challenges, the majority of our grantees were able to report on quality of life improvements that support the Trust's need to provide data that demonstrate how Trust funding impacts beneficiaries.

FY23 MHTAAR Performance Summary - By Project Category

Capacity Building Projects

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach, Education, Other Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries
11066.03	Alaska Court System	Centralized Competency Calendar (FY23)	Disability Justice	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$78,300	161	4	11	1	5	182	0	182	0	0	182		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
12800.01	Alaska Housing Finance Corporation	Rural Housing Coordinator - NWAB (FY23)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$135,000	96	0	0	0	0	96	0	96	0	0	96		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.
12801.01	Alaska Housing Finance Corporation	Rural Housing Coordinator - New Region (FY23)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$135,000	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	1/5 - The project did not produce any positive impact(s) on the community and/or system.	1/5 - The project did not produce any positive impacts on Trust beneficiaries
9719.04	Alaska Housing Finance Corporation	Special Needs Housing Grant - Capital (FY23-27)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$200,000	401	0	0	0	0	401	0	401	0	0	401		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.

Attachment A

14084	Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse	Statewide Suicide Prevention Plan/Development & Implementation (FY23)	Mental Health & Addiction Intervention	Capacity Building	Goal 5 Suicide Prevention	MHTAAR	\$50,000	0	0	0	0	0	0	0	0	0	202	202		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
9721.04	Department of Administration, Office of Public Advocacy	Public Guardian Position (FY23)	Disability Justice	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$91,500	53	0	34	10	4	101	0	101	0	1	102		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
12802.01	Department of Education & Early Development	Rural Student Behavioral Health Counseling (FY23)	Early Child Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$150,000	40	0	201	0	0	241	3116	3357	655	385	4397		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.
11736.02	Department of Family and Community Services-Commissioner's Office - Departmental Support Services	Statewide Designation, Evaluation, Stabilization & Treatment Coordinator (FY23)	Mental Health & Addiction Intervention	Capacity Building	Goal 5 Suicide Prevention	MHTAAR	\$75,000	1851	0	0	0	0	1851	0	1851	200	150	2201		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.
10292.04	Department of Health, Division of Behavioral Health	Partnership Access Line – Pediatric Alaska (PAL PAK) Program (FY23)	Early Child Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$89,000	0	0	0	0	0	0	0	0	1100	129	1229		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries

Attachment A

11067.03	Department of Health, Division of Behavioral Health	Peer Support Certification (FY23)	Beneficiary Employment & Engagement	Capacity Building	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$130,000	0	0	0	0	0	0	0	0	0	276	276	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
12803.01	Department of Health, Division of Behavioral Health	Zero Suicide Initiative (FY23)	Mental Health & Addiction Intervention	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$62,500	605	0	0	0	0	605	0	605	0	202	807	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
12804.01	Department of Health, Division of Behavioral Health	Individual Placements & Supports (IPS) Capacity Building (FY23)	Beneficiary Employment & Engagement	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$30,000	0	0	0	0	0	0	0	0	0	0	0	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
12805.01	Department of Health, Division of Behavioral Health	Behavioral Health Screening in Primary Care (FY23)	Early Child Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$50,000	0	0	0	0	0	0	0	0	0	0	0	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
12806.01	Department of Health, Division of Behavioral Health	Evidence Based Practice: Family Treatment Model (FY23)	Early Child Intervention & Prevention	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	0	797	797	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.

Attachment A

12809.01	Department of Health, Division of Public Health	ACEs Data Linkage and Analysis (FY23)	Early Child Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	0	525	525		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a
13924	Department of Health, Division of Public Health	Open Beds (FY23)	Mental Health & Addiction Intervention	Capacity Building	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$285,000	168	0	0	0	0	168	0	168	0	7	175		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
11734.02	Department of Health, Division of Senior and Disabilities Services	Rural HCBS Coordinator (FY23)	Housing and Home & Community Based Services	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$81,000	0	0	0	0	0	0	0	0	0	0	0		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a
11737.02	Department of Health, Division of Senior and Disabilities Services	Adult Protective Services III Position (FY23)	Mental Health & Addiction Intervention	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$75,000	100	10	50	20	3	183	0	183	50	100	333		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
13925.01	Department of Health, Division of Senior and Disabilities Services	Care Coordination Support (FY23)	Housing and Home & Community Based Services	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$55,300	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a

Attachment A

14085	Department of Health, Division of Senior and Disabilities Services	Intensive At-Risk Early Intervention Services (FY23)	Early Child Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$460,000	0	0	23	0	0	23	0	23	86	0	109	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	
12810.01	Governor's Council on Disabilities & Special Education	GCDSE Joint Staffing (FY23)	N/A	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$184,500	0	0	0	0	0	0	0	0	0	0	0	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
12816.01	University of Alaska Anchorage - Center for Human Development	Traumatic & Acquired Brain Injury Advisory Council Staff (FY23)	N/A	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$105,000	32	0	0	0	26	58	0	58	48	0	106	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	
Number of Capacity Building Projects = 22					Total \$ Amount =		\$2,722,100	3507	14	319	31	38	3909	3116	7025	2139	2774	11938	Average Score =	3.4	3.3	3.3

Attachment A

Capital - Construction Projects

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach, Education, Other Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries
141.08	Department of Health, Division of Finance and Management Services	Deferred Maintenance - Capital (FY23-27)	N/A	Capital - Construction	Goal 9 Workforce, Data, & Funding	MHTAAR	\$250,000	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a
Number of Capital - Construction Projects = 1					Total \$ Amount =		\$250,000	0	0	0	0	0	0	0	0	0	0	0	Average Score =	3	3	n/a

Attachment A

Capital - Equipment Projects

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach, Education, Other Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries
140.08	Department of Health, Division of Finance and Management Services	Essential Program Equipment - Capital (FY23-27)	N/A	Capital - Equipment	Goal 9 Workforce, Data, & Funding	MHTAAR	\$300,000	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a
142.20	Department of Health, Division of Finance and Management Services	Home Modifications and Upgrades - Capital (FY23-27)	Housing and Home & Community Based Services	Capital - Equipment	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	n/a	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries
150.20	Department of Transportation	Coordinated Community Transportation - Capital (FY23-27)	N/A	Capital - Equipment	Goal 3 Economic and Social Well-being	MHTAAR	\$300,000	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.
Number of Capital - Equipment Projects = 3					Total \$ Amount =		\$700,000	0	0	0	0	0	0	0	0	0	0	0	Average Score =	3.3	3	3

Attachment A

Data/Planning Projects

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach, Education, Other Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries
151.18	Alaska Commission on Aging	ACoA Staffing and Beneficiary Program Support (FY23)	N/A	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$200,000	0	0	0	0	0	0	0	0	0	0	0		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a
605.17	Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse	AMHB-ABADA Joint Staffing (FY23)	N/A	Data/ Planning	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$491,500	625	625	0	0	125	1375	25	1400	100	50	1550		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
11733.02	Department of Health, Division of Public Health	Comprehensive Program Planning Coordinator (FY23)	N/A	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$75,000	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	n/a	n/a
12808.01	Department of Health, Division of Public Health	Beneficiary Mental Health Status Data Collection (FY23)	N/A	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$45,000	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a
4959.09	Department of Health, Division of Public Health	Scorecard Update (FY23)	N/A	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$40,000	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	n/a

Attachment A

8562.05	Department of Health, Division of Senior and Disabilities Services	Develop Targeted Outcome Data (FY23)	Housing and Home & Community Based Services	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	18	0	253	0	5	276	0	276	225	0	501	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	
5175.10	Governor's Council on Disabilities & Special Education	Beneficiary Employment Technical Assistance and Coordination (FY23)	Beneficiary Employment & Engagement	Data/ Planning	Goal 3 Economic and Social Well-being	MHTAAR	\$123,500	0	0	0	0	0	0	0	0	0	300	300	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	
6730.07	University of Alaska Anchorage	Alaska Justice Information Center (FY23)	Disability Justice	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$225,000	0	0	0	0	0	0	0	0	0	0	0	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
Number of Data/Planning Projects = 8				Total \$ Amount =			\$1,280,000	643	625	253	0	130	1651	25	1676	325	350	2351	Average Score =	3.4	3.7	3

Attachment A

Direct Service Projects

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach, Education, Other Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries
1935.14	Alaska Court System	Juneau Mental Health Court (FY23)	Disability Justice	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$126,100	6	0	0	0	0	6	0	6	25	3	34	YES: During FY23, there were 11 referrals to the program. Of those, 6 individuals opted into the program. Though the project did not have any graduates for FY23, all participants received mental health services and other services, as needed (chemical dependency (outpatient and inpatient), treatment programming for domestic violence, supportive services (i.e. disability benefits, temporary assistance, housing, home visits, meetings with a case manager, case plan updates, curfew checks, employment checks, guardianship or conservator appointment, and other emergent needs such as medication, identity documentation, etc.)). Overall, there was a dramatic reduction in the # of arrests and the # of days incarcerated from pre-participation to post-participation in the program.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.
149.20	Alaska Housing Finance Corporation	Homeless Assistance Program - Capital (FY23-27)	Housing and Home & Community Based Services	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$950,000	4577	4235	1565	242	1465	12084	3576	15660	0	0	15660	YES: The Housing Assistance Program serves all populations, including youth under 18, youth aged 18-24, families, veterans, and single adults. Trust beneficiaries in all categories are included as part of this program. During FY23, a total of 15,660 individuals were served, 12,084 of which were beneficiaries of the Trust. AHFC awarded funding to 24 grantees in 13 different communities across Alaska during FY23, many of which are geographically isolated. These grantees provided services directly benefitting individuals who are homeless or at risk of becoming homeless.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.
604.17	Alaska Housing Finance Corporation	Discharge Incentive Grants (FY23)	Disability Justice	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$100,000	48	21	6	0	7	82	12	94	0	0	94	YES: Funds were used directly for housing and rental assistance for Trust beneficiaries with severe and persistent mental illness who were recently released from incarceration. These beneficiaries would otherwise have been released to a homeless shelter due to no other options or income. In FY23, 82 unduplicated Trust beneficiaries received housing and rental assistance through the DIG program. Of those served, 35 of the 82 DIG participants (or 42.5%) returned to jail at some point during FY23. The cost overall per participant averaged \$1,753.98. Each beneficiary is unique and their housing support needs differ based on many variables. Some beneficiaries need less than \$100 per month, others require more assistance up to \$5,000 per month.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.

Attachment A

571.17	Department of Corrections	Implement the APIC (Assess, Plan, Identify and Coordinate) Discharge Planning Model (FY23)	Disability Justice	Direct Service	Goal 8 Services in Institutional Settings	MHTAAR	\$290,000	472	245	75	8	14	814	43	857	59	38	954	YES: During FY23, of the 814 participants, there were 472 unduplicated referrals from the mental health clinicians in DOC institutions. The remaining are referred from or made known to DOC from the court system, parole officers, families, Americorp volunteers, community agencies, the guardians of the Office of Public Advocacy, or social workers. Services billed were private case management, medication management, general clinic and intake processing, group and individual therapy, independent living skills, employment services, psychiatric evaluations, transportation costs, clothing, supplies, and identification (State ID) costs. Nearly 90% of all APIC participants received an appointment within 10-20 days of release. 57.6% of APIC funds were used to cover housing costs for eligible APIC participants.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.
11738.02	Department of Family and Community Services-Commissioner's Office - Departmental Support Services	Mental Health Professionals Off-Site Evaluations (FY23)	Mental Health & Addiction Intervention	Direct Service	Goal 8 Services in Institutional Settings	MHTAAR	\$300,000	150	0	0	0	2	152	0	152	0	1	153	NO: Although beneficiaries were positively impacted by this project, examples of direct beneficiary impact were not reported in FY23. There were 152 Title 47 ex parte orders from the Department of Corrections and 7 re-evaluations for beneficiaries of the Trust. This is slightly more than a 50% increase above FY22 when 96 evaluations were completed. The average length of time for transport to API from DOC was less than 24 hours.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
1927.14	Department of Health, Division of Senior and Disabilities Services	Aging and Disability Resource Center (FY23)	Housing and Home & Community Based Services	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$300,000	0	0	0	0	0	0	0	0	6,806	0	6806	YES: The ADRCs serve as the single point of entry for all Alaskans, regardless of age or income level, who are seeking information and assistance in accessing services that support them in their home community. The ADRCs also serve as the single point of entry for all long-term care services and supports, and provide conflict-free information about home and community-based services (including Medicaid, grant funding, local funds, and private pay). ADRD services are unique from other information and referral services because they have the added focus of assisting with streamlining the entrance into long-term services and supports, and reach ADRD users who can privately pay for services. A total of 6,806 unique individuals were served (as reported in the executive summary) by the ADRCs in FY23, many of whom were beneficiaries. However, they were not recorded through the portal beneficiary fields and it is not known what beneficiary category they will fall under. Since the Trust does not capture "general beneficiaries", this is difficult to determine. The project leads are hopeful that more accurate and in-depth beneficiary data will be able to be collected in subsequent years.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
200.19	University of Alaska Anchorage - Center for Human Development	Micro Enterprise (FY23)	Beneficiary Employment & Engagement	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$175,000	7	1	1	0	2	11	0	11	64	0	75	YES: During FY23, 16 applications were received. Of those, 5 were not forwarded to the committee for review due to incomplete applications and non-responsiveness. Thus, 11 Trust beneficiaries were awarded nearly \$88,000 in funds through the Microenterprise program. The awards ranged from less than \$1,000 to \$10,000. Six communities were served by beneficiaries receiving Microenterprise funds including Anchorage, Copper Center, Circle, Juneau, Kenai, Ketchikan, and Homer. A range of small businesses were funded in six communities including wooden furniture making, food trucks, photography, mobile welding services, and sewing machine repair. 95% of beneficiaries who received funding stated that they would not have been able to complete their business goals without the help of the Microenterprise grant. All recipients believed the grant funding has positively affected their quality of life and self-worth.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
Number of Direct Service Projects = 7				Total \$ Amount =		\$2,241,100	5260	4502	1647	250	1490	13149	3631	16780	6954	42	23776	6/7 = 85.7%	3.7	4.1	4	

Attachment A

Workforce Development and Training Projects

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach, Education, Other Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries
3503.09	Alaska Court System	Training for Therapeutic Court Clinical Staff (FY23)	Disability Justice	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$15,000	0	0	0	0	0	0	0	0	0	4	4		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
4299.10	Department of Corrections	Training for DOC Mental Health Staff (FY23)	Disability Justice	Workforce Development/ Training	Goal 8 Services in Institutional Settings	MHTAAR	\$25,000	200	0	0	0	0	200	0	200	327	535	1062		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
1383.15	Department of Health, Division of Public Health	Providing Support for Service to Health Care Practitioners (SHARP) (FY23)	Work Force Development	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$200,000	0	0	0	0	0	0	0	0	0	261	261		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.
1335.15	Department of Labor and Workforce Development	Alaska Health Workforce Profile (FY23)	N/A	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$25,000	0	0	0	0	0	0	0	0	0	0	0		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a
11728.02	Department of Public Safety	Implement CIT Training - Alaska Police Standards Council (FY23)	Disability Justice	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	0	0	0	0	0	0	0	0	0	82	82		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries

Attachment A

11729.02	Department of Public Safety	Implement CIT Training - Alaska State Troopers (FY23)	Disability Justice	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	0	0	0	0	0	0	0	0	0	150	150		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
7344.06	University of Alaska Anchorage	Alaska Area Health Education Centers (FY23)	Work Force Development	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$55,000	0	0	0	0	0	0	0	0	0	412	412		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.
11735.02	University of Alaska Anchorage - Center for Human Development	Supported Employment Workforce (FY23)	Work Force Development	Workforce Development/ Training	Goal 3 Economic and Social Well-being	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	0	101	101		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
1384.15	University of Alaska Anchorage - Center for Human Development	The Alaska Training Cooperative (FY23)	Work Force Development	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$885,600	0	0	0	0	0	0	0	0	0	2952	2952		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.

Attachment A

573.17	University of Alaska Anchorage - Center for Human Development	Interpersonal Violence Prevention for Beneficiaries (FY23)	Disability Justice	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	0	0	107	0	0	107	60	167	191	49	407		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.
574.17	University of Alaska Anchorage - Center for Human Development	Specialized Skills and Services Training on Serving Criminally Justice Involved Beneficiaries (FY23)	Disability Justice	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$72,500	0	0	0	0	0	0	0	0	0	312	312		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
Total Number of Workforce Development and Training Projects = 11				Total \$ Amount =			\$1,618,100	200	0	107	0	0	307	60	367	518	4858	5743	Average Score =	3.9	3.5	3.5

FY23 MHTAAR Performance Summary - By Trust Investment Area

Beneficiary Employment & Engagement

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach, Education, Other Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
11067.03	Department of Health, Division of Behavioral Health	Peer Support Certification (FY23)	Beneficiary Employment & Engagement	Capacity Building	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$130,000	0	0	0	0	0	0	0	0	0	276	276		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	178 individuals were trained in peer support and 98 individuals attended the peer support provider conference during FY23. PM #4 was marked as n/a. All other performance measures were met in accordance with the statement of intent, with the exception of PM #4. No attachments were included. Report submitted prior to the deadline. Scoring this a 3 due to PM#4, but otherwise the report is complete and the lack of response to PM#4 could have been discussed with a PO.
12804.01	Department of Health, Division of Behavioral Health	Individual Placements & Supports (IPS) Capacity Building (FY23)	Beneficiary Employment & Engagement	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$30,000	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	This project supports a position that coordinates the IPS program. All performance measures were met in accordance with the statement of intent. No attachments were included. The report was submitted prior to the October deadline.
5175.10	Governor's Council on Disabilities & Special Education	Beneficiary Employment Technical Assistance and Coordination (FY23)	Beneficiary Employment & Engagement	Data/ Planning	Goal 3 Economic and Social Well-being	MHTAAR	\$123,500	0	0	0	0	0	0	0	0	0	300	300		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Although there were some issues with staffing at the GCDE during FY23, the project was very active and successful during FY23 and the GCDE is now currently fully staffed. The 11,000+ in DD beneficiaries looks to be a prevalence estimate, but the number of beneficiaries impacted by the project and its outreach efforts may be in the thousands when including DB 101, Full Lives Conference outreach, etc. Thus, the beneficiary numbers shall remain, as it is very difficult to determine numbers impacted by this project. This is a very thorough report with attachments of outreach and training items included. All performance measures met and exceeded in accordance with the statement of intent. The report was turned in on time.
200.19	University of Alaska Anchorage - Center for Human Development	Micro Enterprise (FY23)	Beneficiary Employment & Engagement	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$175,000	7	1	1	0	2	11	0	11	64	0	75	YES: See "By Category" spreadsheet summary.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	Nearly \$88,000 awarded in FY23 to 11 beneficiaries. A thorough report with all performance measures met in accordance with the statement of intent. However, there were not enough requests for grant funds from Trust beneficiaries and as a result all contractual funds were not expended. Plans for FY24 are to increase marketing and outreach.
Number of Beneficiary Employment & Engagement Projects = 4					Total \$ Amount =		\$458,500	7	1	1	0	2	11	0	11	64	576	651	Average Score =	3.8	3.3	3.3	

Attachment B

Disability Justice																							
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach, Education, Other Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
11066.03	Alaska Court System	Centralized Competency Calendar (FY23)	Disability Justice	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$78,300	161	4	11	1	5	182	0	182	0	0	182		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	There were 229 new competency evaluation orders (this is more than the number of beneficiaries served) issued in Anchorage between July 1, 2022 and June 30, 2023. All performance measures met in accordance with the statement of intent.
1935.14	Alaska Court	Juneau Mental	Disability	Direct Service	Goal 7 Services in	MHTAAR	\$126,100	6	0	0	0	0	6	0	6	25	3	34	YES: See "By	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project	5/5 - The project	All performance measures met in accordance
3503.09	Alaska Court System	Training for Therapeutic Court Clinical Staff (FY23)	Disability Justice	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$15,000	0	0	0	0	0	0	0	0	0	4	4		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	Attachments were included regarding the conference program and attendee list. Therapeutic Court training plan for FY24-25 was included as well. Four ACS therapeutic attended the conference and training sessions. All performance measures met in accordance with the statement of intent.
604.17	Alaska Housing Finance Corporation	Discharge Incentive Grants (FY23)	Disability Justice	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$100,000	48	21	6	0	7	82	12	94	0	0	94	YES: See "By Category" spreadsheet summary.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	This year, the DIG provided support to 82 unique individuals; 99.9% of the funds were used directly for housing/rental costs. However, as in previous years, the reported number of individuals looks to be duplicated. It is difficult to decipher the breakdown in primary beneficiary types due to dual-diagnoses. The beneficiary numbers were adjusted based on the unduplicated info available in the narrative. Nonetheless, all performance measures were met in accordance to the statement of intent and the report was submitted on time. There were 35 recipients of the DIG of the 82 or 42.5% who returned to jail during FY23 or within a month after receiving the DIG for them at that time. The cost per recipient for FY23 averaged \$1,753.98. The majority (99.9% of DIG funds were used to pay housing costs.
9721.04	Department of Administration, Office of Public Advocacy	Public Guardian Position (FY23)	Disability Justice	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$91,500	53	0	34	10	4	101	0	101	0	1	102		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	101 beneficiaries served during FY23. A very easy-to-understand report that addressed all performance measures. Includes snapshots of individuals who utilized the service. All performance measures met in accordance with the grant agreement. Report was submitted by the deadline. Even though this is a capacity building project, it includes some great direct service/beneficiary impact information.
4299.10	Department of Corrections	Training for DOC Mental Health Staff (FY23)	Disability Justice	Workforce Development/Training	Goal 8 Services in Institutional Settings	MHTAAR	\$25,000	200	0	0	0	0	200	0	200	327	535	1062		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	The numbers of beneficiaries estimated to be impacted for FY23 will need to be compared to previous years for continuity. In the executive summary, it describes how the number of primary beneficiaries was derived. Although a sparse report, the performance measures were met in accordance with the statement of intent.

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571.17	Department of Corrections	Implement the APIC (Assess, Plan, Identify and Coordinate) Discharge Planning Model (FY23)	Disability Justice	Direct Service	Goal 8 Services in Institutional Settings	MHTAAR	\$290,000	472	245	75	8	14	814	43	857	59	38	954	YES: See "By Category" spreadsheet summary.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	Thorough report, with successes and challenges experienced in FY23. Covid restrictions are still an issue for DOC. The number of beneficiaries looks to be duplicated by diagnoses. 729 total referrals, but the report states these referrals are "duplicated and unduplicated". This will need to be worked out for the future to ensure accurate reporting of unduplicated individuals. From the narrative, it reads as if the most accurate unduplicated number would be 472. No attachments were included, but performance measures were met in accordance with the statement of intent.
11728.02	Department of Public Safety	Implement CIT Training - Alaska Police Standards Council (FY23)	Disability Justice	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	0	0	0	0	0	0	0	0	0	82	82		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	The 82 individuals trained was duplicated until "non-beneficiaries" as well. Thus, it has been removed and 82 remains in the "trained" category. All performance measures met in accordance with the statement of intent. Training first responders on how to serve Trust beneficiaries will have a direct impact on Trust beneficiaries over time. As more and more first responders receive this training, the impact will become more substantial and lead to better outcomes for beneficiaries who have contact with the justice the emergency medical systems, and crisis continuum of care.
11729.02	Department of Public Safety	Implement CIT Training - Alaska State Troopers (FY23)	Disability Justice	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	0	0	0	0	0	0	0	0	0	150	150		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	Similarly to 11728.02, the numbers trained were duplicated in the "non-beneficiary" field. Thus, they have been deleted. Performance Measure #5 did not receive a response and does not appear to be responded to in any other section of the report. Other responses indicate there were scheduling conflicts that did not allow trainings to occur. However, it was stated in PM#4 that 68 officers attended the conference. That number is different than the 150 individuals in the "professionals trained" field. Although 4 out of 5 of the performance measures received a response, the responses were not descript and it is unclear as to how many individuals benefited from this project. An attachment was submitted, but it also looks to be applicable to 11728.02. Report was submitted one day past the deadline
6730.07	University of Alaska Anchorage	Alaska Justice Information Center (FY23)	Disability Justice	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$225,000	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	Performance measure #3 did not receive a response (other than "n/a"). This may have been addressed with a program officer during a past meeting. Nonetheless, despite a significant changeover in a leadership position, AJIC had a successful year with much progress made. With the exception of performance measure #2 which does not apply (as stated in the response), all other performance measures were met in accordance with the grant agreement.
573.17	University of Alaska Anchorage - Center for Human Development	Interpersonal Violence Prevention for Beneficiaries (FY23)	Disability Justice	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	0	0	107	0	0	107	60	167	191	49	407		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	A record number of new facilitators (49) were trained during FY23. All performance measures were met in accordance with the statement of intent. A very thorough report and a successful year post-COVID.

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574.17	University of Alaska Anchorage - Center for Human Development	Specialized Skills and Services Training on Serving Criminally Justice Involved Beneficiaries (FY23)	Disability Justice	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$72,500	0	0	0	0	0	0	0	0	0	0	312	312		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	An extremely thorough report. 383 registrants attended the reducing recidivism conference, but 312 attended (which is the number reflected in the spreadsheet). An extensive evaluation survey was attached. All performance measures met and exceeded in accordance with the statement of intent. FY 23 Conference Participant satisfaction with training received was at 91.6% rating with 190 participant responses.
Number of Disability Justice Projects = 12				Total \$ Amount			\$1,263,400	940	270	233	19	30	1492	115	1607	602	1174	3383	Average Score =	3.5	3.8	3.5		

Attachment B

Early Childhood Intervention & Prevention																							
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach, Education, Other Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
12802.01	Department of Education & Early Development	Rural Student Behavioral Health Counseling (FY23)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$150,000	40	0	201	0	0	241	3116	3357	655	385	4397		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	The project experienced an unexpected delay in hiring for the position that supported the project. However, the trainings were held and 385 participants were trained. All performance measures were met in accordance with the statement of intent and the report was submitted prior to the deadline.
10292.04	Department of Health, Division of Behavioral Health	Partnership Access Line – Pediatric Alaska (PAL PAK) Program (FY23)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$89,000	0	0	0	0	0	0	0	0	1100	129	1229		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	PAL-PAK was in year four of the five year project. A major accomplishment was the completion of a sustainability plan, which is attached to this report. All performance measures were met in accordance with the statement of intent and the project report was submitted before the deadline.
12805.01	Department of Health, Division of Behavioral Health	Behavioral Health Screening in Primary Care (FY23)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$50,000	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	Performance measures were met in accordance with the statement of intent. Although providers were surveyed, they were not directly impacted through this project, as this was a capacity building project. The survey of providers was included as an attachment to this report. The report was submitted prior to the deadline.
12806.01	Department of Health, Division of Behavioral Health	Evidence Based Practice: Family Treatment Model (FY23)	Early Childhood Intervention & Prevention	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	0	797	797		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	During FY23, 797 individuals were trained in EBP or foundational skills for the family treatment model. A very extensive evaluation was included in the report (see attachment). All performance measures were met in accordance with the statement of intent.
12809.01	Department of Health, Division of Public Health	ACEs Data Linkage and Analysis (FY23)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	0	525	525		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	Performance measures met in accordance with statement of intent. An attachment was included with the report. This position was unfilled for part of the year, but otherwise saw success in analyzing and sharing the data.

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14085	Department of Health, Division of Senior and Disabilities Services	Intensive At-Risk Early Intervention Services (FY23)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$460,000	0	0	23	0	0	23	0	23	86	0	109		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	In FY23 the four programs funded by this project enrolled a total of 109 unduplicated referrals from the Child Protective System (CPS). Out of these 109 referrals, 51 (47%) had a developmental screening or evaluation from the program. Out of these 51 children who had a developmental check, 18 (35%) were found to have development within normal limits, 2 (4%) declined further services, 2 (4%) are still in process, 6 (12%) had developmental delays that were not significant enough to qualify them for services, and 23 (21%) enrolled in the ILP program. Excellent data included. All performance measures met in accordance with the statement of intent. No attachments were included, but all PM information was accounted for in the report.
Number of Early Childhood Intervention & Prevention Projects = 6					Total \$ Amount =		\$949,000	40	0	224	0	0	264	3116	3380	1841	1836	7057	Average Score =	3.7	3.7	3.8	

Attachment B

Housing and Home & Community Based Services																							
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach, Education, Other Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
12800.01	Alaska Housing Finance Corporation	Rural Housing Coordinator - NWAB (FY23)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$135,000	96	0	0	0	0	96	0	96	0	0	96		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Performance measures met in accordance with the statement of intent. FY23 was one of growth and change, with the establishment of a new non-profit. 96 primary beneficiaries were served through the Kotzebue winter and summer shelter. Attachments included in report. 96 was duplicated in secondary beneficiaries and has since been deleted.
12801.01	Alaska Housing Finance Corporation	Rural Housing Coordinator - New Region (FY23)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$135,000	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	1/5 - The project did not produce any positive impact(s) on the community and/or system.	1/5 - The project did not produce any positive impacts on Trust beneficiaries	The city of Ketchikan will be the recipient of the RHC funds. The city assembly has voted to accept the position and is developing the job description and scope of work. No grant funds were used in FY23; the majority of the time was spent in identifying the community. All performance measures were met in accordance with the statement of intent and the report was submitted by the due date.
149.20	Alaska Housing Finance Corporation	Homeless Assistance Program - Capital (FY23-27)	Housing and Home & Community Based Services	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$950,000	4577	4235	1565	242	1465	12084	3576	15660	0	0	15660	YES: See "By Category" spreadsheet summary.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	HMIS data included as an attachment. All performance measures met in accordance with the statement of intent. The beneficiaries included look to be duplicated in categories, but it is difficult to decipher the duplication. Funds from this project were used for an emergency shelter for families fleeing domestic violence situations in the small community of Unalaska. Services range from assisting with a security deposit to purchasing a tank of gas for an individual needing short-term assistance to obtain safe housing. While the assistance is relatively small compared to other funding sources, the flexibility of BHAP creates an entire safety net to support a geographically isolated community. In Juneau, funds are used for five individual non-profits to provide services ranging from assisting with a security deposit to purchasing a tank of gas for an individual needing short-term assistance to obtain safe housing.
9719.04	Alaska Housing Finance Corporation	Special Needs Housing Grant - Capital (FY23-27)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$200,000	401	0	0	0	0	401	0	401	0	0	401		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	307 units are supported in 8 communities across 16 projects. The Special Needs Housing grants pay for on-site staff, utilities, and building maintenance. While all projects serve 100% AMHTA beneficiaries in housing, 401 beneficiaries looks to be duplicated in both the MH and SA line, totaling 802. Based on the narrative in the report, 401 is the more reliable figure. However, this project benefited a mix of beneficiaries. All performance measures were met in accordance with the grant agreement. No attachments were included with the report, though some info is located in the BHAP report. 401 will be kept in the MI category, though these beneficiaries are of mixed categories.
142.20	Department of Health, Division of Finance and Management Services	Home Modifications and Upgrades - Capital (FY23-27)	Housing and Home & Community Based Services	Capital - Equipment	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	n/a	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	Due to the late execution of the FY23 Home Modification Award there have been no expenditures and no completed projects for which the performance measures would be calculated from. All performance measures did receive a response. No attachments included.

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11734.02	Department of Health, Division of Senior and Disabilities Services	Rural HCBS Coordinator (FY23)	Housing and Home & Community Based Services	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$81,000	0	0	0	0	0	0	0	0	0	0	2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a	Performance measure 2 did not receive a response. Performance measure 3 stated that the measure would be addressed in FY24. No attachments submitted with the report. However, the executive summary was thorough. Performance measures partially met in accordance with the statement of intent.	
13925.01	Department of Health, Division of Senior and Disabilities Services	Care Coordination Support (FY23)	Housing and Home & Community Based Services	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$55,300	0	0	0	0	0	0	0	0	0	0	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	All performance measures met in accordance with the statement of intent. No attachments were included with the portal submission. 2,500 from the DD beneficiary category was removed due to no documentation to back this number up. The 2,500 figure was also reported for FY22 and subsequently removed.	
1927.14	Department of Health, Division of Senior and Disabilities Services	Aging and Disability Resource Center (FY23)	Housing and Home & Community Based Services	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$300,000	0	0	0	0	0	0	6,806	0	6806	YES: See "By Category" spreadsheet summary.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	A total of 6,806 unique individuals were served (as reported in the executive summary) by the ADRCs in FY23, many of which were beneficiaries. However, they were not recorded through the portal beneficiary fields and it is not known what beneficiary category they will fall under. Since the Trust does not capture "general beneficiaries", this is difficult to determine. As with previous years, this number will be captured in the education & outreach category. The project leads are hopeful that more accurate and in-depth beneficiary data will be able to be collected in subsequent years. All performance measures met in accordance with the statement of intent. The report did have examples of "better off" measures and direct beneficiary impacts. The ADRCs serve as a single point of entry for all Alaskans, regardless of age or income level, seeking information and assistance in accessing services that support them in their home community. The ADRCs also serve as a single point of entry for all long-term services and supports, and provide conflict free information about home and community-based services. ADRC staff provided options counseling to individuals seeking LTSS services.	
8562.05	Department of Health, Division of Senior and Disabilities Services	Develop Targeted Outcome Data (FY23)	Housing and Home & Community Based Services	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	18	0	253	0	5	276	0	276	225	0	501	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	All performance measures met in accordance with the statement of intent. The AFS and CFS presentations were scheduled for October 5, 2023, starting with a presentation to the SDS Managers and the IDD unit. FY23 did not issue any surveys. This fiscal year focused on analysis of findings, presentations on findings and preparing for the FY24 in-person survey.
Number of Housing and Home & Community Based Services Projects = 9					Total \$ Amount =		\$2,036,300	5092	4235	1818	242	1470	12857	3576	16433	7031	0	23464	Average Score =	3.6	3	3

Attachment B

Mental Health & Addiction Intervention

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach, Education, Other Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
14084	Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse	Statewide Suicide Prevention Plan/Development & Implementation (FY23)	Mental Health & Addiction Intervention	Capacity Building	Goal 5 Suicide Prevention	MHTAAR	\$50,000	0	0	0	0	0	0	0	0	0	202	202		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	There is an issue with the beneficiary numbers. Either the 201 for BH and 201 for SA were duplicated (counting each beneficiary twice) or the numbers are estimated. From the narrative, it seems only 202 individuals trained should have been reported. This number will be changed for the final roll up to 202 trained.
11736.02	Department of Family and Community Services-Commissioner's Office - Departmental Support Services	Statewide Designation, Evaluation, Stabilization & Treatment Coordinator (FY23)	Mental Health & Addiction Intervention	Capacity Building	Goal 5 Suicide Prevention	MHTAAR	\$75,000	1851	0	0	0	0	1851	0	1851	200	150	2201		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Performance measures met in accordance with the statement of intent. As a result of this project, the average wait time has been greatly reduced over the past three years. The percent of respondents that arrived at a DET/DES facility within 48 hours was 51.15% (this does not take in account delays caused by medical or travel delays, etc.).
11738.02	Department of Family and Community Services-Commissioner's Office - Departmental Support Services	Mental Health Professionals Off-Site Evaluations (FY23)	Mental Health & Addiction Intervention	Direct Service	Goal 8 Services in Institutional Settings	MHTAAR	\$300,000	150	0	0	0	2	152	0	152	0	1	153	NO: See "By Category" spreadsheet summary.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	The number reported through the numerical fields (152) is duplicated between DD and MI, plus the two beneficiaries with TBI. However, it is stated that only 152 were served. To align with the report narrative, 152 has been deleted from DD and the 152 in the MI category has been changed to 150. All performance measures were met in accordance with the statement of intent.
12803.01	Department of Health, Division of Behavioral Health	Zero Suicide Initiative (FY23)	Mental Health & Addiction Intervention	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$62,500	605	0	0	0	0	605	0	605	0	202	807		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	The program coordinator had difficulties with the online grant portal. Thus, the report was submitted via a Word document. All entries into the fields have been copied and pasted from the Word document. The report (Word document) was complete and met all performance measures as outlined in the statement of intent. In total, 605 Trust beneficiaries were listed as being served by the project, and 202 providers were listed as trained. The 605 figure looks to be a duplication of the AMHB/ABADA staffing. However, the reach of this project is potentially far-reaching via the direct services provided to primary and secondary beneficiaries.

Attachment B

13924	Department of Health, Division of Public Health	Open Beds (FY23)	Mental Health & Addiction Intervention	Capacity Building	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$285,000	168	0	0	0	0	168	0	168	0	7	175		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	The performance measures were target-based; the target for PMs #1 and #2 was not achieved for FY23. However, all performance measures received a response and the report was submitted well before the deadline. An attachment was included with this report. 38 presentations and demos were provided statewide to agencies and stakeholders, including at the Trust Improving Lives conference. To date, there are 86 Primary Services and 27 Secondary Services across 29 agencies engaged in the Open Beds platform. Overall, Open Beds served an estimated 168 Trust beneficiaries, either via being referred to the platform or utilizing the services as a reference point.
11737.02	Department of Health, Division of Senior and Disabilities Services	Adult Protective Services III Position (FY23)	Mental Health & Addiction Intervention	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$75,000	100	10	50	20	3	183	0	183	50	100	333		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	Report was submitted 28 days late, but was promptly submitted after a reminder email. Report is sparse, but appears to address each performance measure. Additional information regarding challenges (staffing turnover rate) was addressed in the executive summary. All performance measures met in accordance with the statement of intent.
Number of Mental Health & Addiction Intervention Projects = 6					Total \$ Amount =		\$847,500	2874	10	50	20	5	2959	0	2959	250	662	3871	Average Score =	3	3.5	3.2	

Attachment B

Workforce Development

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach, Education, Other Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
1383.15	Department of Health, Division of Public Health	Providing Support for Service to Health Care Practitioners (SHARP) (FY23)	Workforce Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$200,000	0	0	0	0	0	0	0	0	0	261	261		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Excellent report. 261 total participants for FY23. All performance measures met in accordance with the statement of intent.
7344.06	University of Alaska Anchorage	Alaska Area Health Education Centers (FY23)	Workforce Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$55,000	0	0	0	0	0	0	0	0	0	412	412		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Excellent and thorough report. All performance measures met in accordance with the grant agreement. The numbers impacted look to be tripled (in three categories). All numbers should go into those trained. 412 individuals were trained during FY23.
11735.02	University of Alaska Anchorage - Center for Human Development	Supported Employment Workforce (FY23)	Workforce Development	Workforce Development/Training	Goal 3 Economic and Social Well-being	MHTAAR	\$100,000	0	0	0	0	0	0	0	0	0	101	101		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	101 individuals were trained. However, three proposed trainings, Customized Employment, Self Employment and PASS were not offered due to low enrollment. Additionally, no one accessed the and Financial and Work Incentives on demand, on line training. Thus, some performance measures were responded to, but no data was available due to lack of enrollment. All performance measures received responses and the report was submitted on time.
1384.15	University of Alaska Anchorage - Center for Human Development	The Alaska Training Cooperative (FY23)	Workforce Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$885,600	0	0	0	0	0	0	0	0	0	2952	2952		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	Although there were some significant challenges during FY23 with IT transitions, a staffing vacancy, and limited number of certified instructors for one training program, the AKTC overall was a success. AKTC continues to deliver a comprehensive status report that includes comprehensive data for each performance measure (see attachment). All performance measures met in accordance with the grant agreement. Report was submitted on time.
Number of Workforce Development Projects = 4							Total \$ Amount =	\$1,240,600	0	0	0	0	0	0	0	0	3726	3726	Average Score =	4.8	3.8	4	

Attachment B

Other

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach, Education, Other Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off (Direct Service Projects Only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
151.18	Alaska Commission on Aging	ACoA Staffing and Beneficiary Program Support (FY23)	N/A	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$200,000	0	0	0	0	0	0	0	0	0	0	0		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a	Performance measures were not met in accordance to the statement of intent. This report, although submitted on time, lacked information and attachments. The State Plan for Senior Services was successfully submitted and accepted, but the Planner PCN was vacant through the fiscal year. This funding supports the planner position.
605.17	Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse	AMHB-ABADA Joint Staffing (FY23)	N/A	Data/ Planning	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$491,500	625	625	0	0	125	1375	25	1400	100	50	1550		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	Report was received over a month late, but performance measures were addressed. This project was greatly affected by staffing vacancies and changeovers. It states that over 1,550 individuals were reported as being served through AMHB/ABADA efforts, but the numbers look to be duplicated and there is no back up documentation to prove these numbers are accurate. They will be left as is due to this project providing advocacy and support to Trust beneficiaries.
140.08	Department of Health, Division of Finance and Management Services	Essential Program Equipment - Capital (FY23-27)	N/A	Capital - Equipment	Goal 9 Workforce, Data, & Funding	MHTAAR	\$300,000	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	All performance measures met in accordance with the statement of intent. Two attachments were submitted through the portal and one EXCEL file of details on each grantee was submitted via email. With no projects having completed reports submitted there is no compiled data for the number of beneficiaries vs. non-beneficiaries benefitting from the FY23 awards.
141.08	Department of Health, Division of Finance and Management Services	Deferred Maintenance - Capital (FY23-27)	N/A	Capital - Construction	Goal 9 Workforce, Data, & Funding	MHTAAR	\$250,000	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	Timing issues were noted in the executive summary. Performance measures met in accordance with the statement of intent. All data relevant to PM #1 is located in the attachment.
11733.02	Department of Health, Division of Public Health	Comprehensive Program Planning Coordinator (FY23)	N/A	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$75,000	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	n/a	n/a	FY23 was almost an entire year of transition. Hiring, onboarding and training took place at the end of FY23, when Steph Kings was hired in June 2023. Despite the challenges, the report met all performance measures with a thorough report.

Attachment B

12808.01	Department of Health, Division of Public Health	Beneficiary Mental Health Status Data Collection (FY23)	N/A	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$45,000	0	0	0	0	0	0	0	0	0	0	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	The beneficiary numbers are non-applicable to this data/planning project and should be deleted prior to the comprehensive FY23 performance summary, as they numbered over 500,000, with another 493,500 people impacted (to total 885,500). Over 5,000 surveys were conducted and sample size was achieved. A comprehensive report with all performance measures met in accordance with the statement of intent. Report was submitted two weeks prior to the deadline.		
4959.09	Department of Health, Division of Public Health	Scorecard Update (FY23)	N/A	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$40,000	0	0	0	0	0	0	0	0	0	0	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	n/a	A thorough report. All performance measures were addressed and met in accordance with the statement of intent. The Scorecard document is posted online.		
1335.15	Department of Labor and Workforce Development	Alaska Health Workforce Profile (FY23)	N/A	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$25,000	0	0	0	0	0	0	0	0	0	0	2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	The performance measure did not receive a thorough response. A presentation was given to the trustees regarding the workforce profile data and was included in the attachments for review. The status report was submitted four days past the deadline.		
150.20	Department of Transportation	Coordinated Community Transportation - Capital (FY23-27)	N/A	Capital - Equipment	Goal 3 Economic and Social Well-being	MHTAAR	\$300,000	0	0	0	0	0	0	0	0	0	0	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	The total number of rides provided was 1,575,227 for both public transit and human service. Trust beneficiaries have been identified as being 41% of the population served, so approximately 647,112 rides were provided for Trust beneficiaries across the State. Because this number is duplicated, it is difficult to decipher how many beneficiaries were impacted by this project and, therefore, historically the numbers impacted as been set to "0".		
12810.01	Governor's Council on Disabilities & Special Education	GCDE Joint Staffing (FY23)	N/A	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$184,500	0	0	0	0	0	0	0	0	0	0	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	The number of DD beneficiaries impacted is identical to the 5175.10 report and will be removed, as this looks to be a prevalence estimate. This project was heavily impacted by GCDE staffing shortages. However, a thorough report was submitted and all performance measures were met in accordance with the statement of intent.		
12816.01	University of Alaska Anchorage - Center for Human Development	Traumatic & Acquired Brain Injury Advisory Council Staff (FY23)	N/A	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$105,000	32	0	0	0	26	58	0	58	48	0	106	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	The new Council Coordinator was hired in Feb 2023. All performance measures met in accordance with the statement of intent.	
Total Number of Other Projects = 11					Total \$ Amount =		\$2,016,000	657	625	0	0	151	1433	25	1458	148	50	1656	Average Score =	3.2	3.4	3.3	