


	A	B	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
1		Alaska Mental Health Trust Authority																	
2		Board of Trustees Meeting																	
3		May 24&25, 2023																	
4		<i>(amounts in thousands)</i>																	
5																			
6			FY24 Approved(8/25/2022)					FY24 Funding Amount Change					FY24 Proposed Approved(5/24/2023)						
7			Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other
8																			
9		Non-Focus Area Allocations																	
10		Trust / TLO Operating Budgets	9,643.5	9,643.5	-	-	-	-	-	-	-	-	-	-	9,643.5	9,643.5	-	-	-
11		Other Non-Focus Area Allocations	7,636.0	1,806.0	5,830.0	1,970.0	-	-	-	-	-	-	-	-	7,636.0	1,806.0	5,830.0	1,970.0	-
12																			
13																			
14		Focus Areas:																	
15		Mental Health & Addiction Intervention	6,827.5	989.5	5,838.0	1,500.0	-	-	-	-	-	-	-	-	6,827.5	989.5	5,838.0	1,500.0	-
16		Disability Justice	3,752.8	2,066.3	1,686.5	-	-	(85.0)	-	(85.0)	-	-	-	-	3,667.8	2,066.3	1,601.5	-	-
17		Beneficiary Employment and Engagement	2,679.0	405.0	2,274.0	-	-	-	-	-	-	-	-	-	2,679.0	405.0	2,274.0	-	-
18		Housing and Home & Community Based Services	3,926.3	1,936.3	1,990.0	6,063.0	8,100.0	85.0	-	85.0	-	-	-	-	4,011.3	1,936.3	2,075.0	6,063.0	8,100.0
19																			
20		Other Priority Areas	4,727.5	2,622.5	2,105.0	400.0	-	-	(22.5)	22.5	-	-	-	-	4,727.5	2,600.0	2,127.5	400.0	-
21																			
22		Totals	39,192.6	19,469.1	19,723.5	9,933.0	8,100.0	-	(22.5)	22.5	-	-	-	-	39,192.6	19,446.6	19,746.0	9,933.0	8,100.0
23																			
24																			
25																			
26																			
27				Date	FY24 Funding Changes	FY24 Incremental Budget Change													
28				Amendment #1	May 24, 2023	\$22.5	\$0.0												
29																			
30																			
31																			
38																			


 Anita Halterman, Chair

	A	B	C	D	E	F	G	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF					
5	Non-Focus Area Allocations													FY24 Approved(8/25/2022)						FY24 Funding Amount Change						FY24 Amended Funding Amounts					
6	(amounts in thousands)																														
	Dept/RDU Component (or recipient)		Trans Type	IncT Begin	IncT End	Operating (O)/Capital (C)/Lease Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Change Date	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other									
7	Trust & TLO Administrative Budgets																														
8	Trust Authority MHT Agency Budget		DOR			O	4,624.4	4,624.4	-	-	-		-	-	-	-	-	4,624.4	4,624.4	-	-	-									
9	Trust Land Office Agency Budget		DNR			O	5,019.1	5,019.1	-	-	-		-	-	-	-	-	5,019.1	5,019.1	-	-	-									
10	Total Trust & TLO																														
10	9,643.5																														
11	Other Non-Focus Area Allocations																														
12	Grant Making Programs																														
13	Partnerships / Designated Grants					AG	2,150.0	-	2,150.0	-	-		-	-	-	-	-	2,150.0	-	2,150.0	-	-									
14	Subtotal																														
14	2,150.0																														
20	Mini Grants																														
21	Mini Grants for ADRD		Alzheimer's Resource Agency			AG	400.0	-	400.0	-	-		-	-	-	-	-	400.0	-	400.0	-	-									
22	Mini Grants for beneficiaries experiencing mental illness, chronic alcoholism & substance abuse		Information Insights			AG	831.4	-	831.4	-	-	5/24/2024	(6.0)	-	(6.0)	-	-	825.4	-	825.4	-	-									
23	Mini Grants for beneficiaries experiencing mental illness, chronic alcoholism & substance abuse		Contract Services			AG	168.6	-	168.6	-	-	5/24/2024	6.0	-	6.0	-	-	174.6	-	174.6	-	-									
24	Mini grants for beneficiaries with developmental disabilities		Information Insights			AG	439.7	-	439.7	-	-		-	-	-	-	-	439.7	-	439.7	-	-									
25	Mini grants for beneficiaries with developmental disabilities		Contract Services			AG	60.3	-	60.3	-	-		-	-	-	-	-	60.3	-	60.3	-	-									
26	Subtotal																														
26	1,900.0																														
27	Trust Statutory Advisory Boards																														
28	ABADA/AMHB joint staffing		DOH/DBH/AMHB-ABADA	IncM	2018	2028	O	491.5	491.5	-	-		-	-	-	-	-	491.5	491.5	-	-	-									
29	GCDS Joint Staffing		DOH/DSDS/GCDS	IncM	2018	2028	O	184.5	184.5	-	50.0		-	-	-	-	-	184.5	184.5	-	50.0	-									
30	ACoA Staffing and Support		DOH/DSDS/ACoA	IncM	2018	2028	O	200.0	200.0	-	-		-	-	-	-	-	200.0	200.0	-	-	-									
32	Subtotal																														
32	876.0																														
33	Consultative & Technical Assistance Services																														
34	Grant-writing technical assistance		Contract Services			AG	200.0	-	200.0	-	-		-	-	-	-	-	200.0	-	200.0	-	-									
35	Technical assistance for beneficiary groups & Trust initiatives		Contract Services			AG	500.0	-	500.0	-	-		-	-	-	-	-	500.0	-	500.0	-	-									
36	Communications		Contract Services			AG	450.0	-	450.0	-	-		-	-	-	-	-	450.0	-	450.0	-	-									
37	Subtotal																														
37	1,150.0																														
38	Comp. Plan/ Data Evaluation																														
39	Comprehensive Program Planning & Consultative Services					AG	350.0	-	350.0	-	-		-	-	-	-	-	350.0	-	350.0	-	-									
40	Scorecard Update		DOH/DPH/HAVRS	IncT	2018	2028	O	40.0	40.0	-	-		-	-	-	-	-	40.0	40.0	-	-	-									
41	DOH Comprehensive Program Planning Coordinator		DOH/DPH/Emergency Programs	IncT	2021	2028	O	75.0	75.0	-	75.0		-	-	-	-	-	75.0	75.0	-	75.0	-									
42	Alaska Health Workforce Profile		DOLWD / Administrative Services Division	IncT	2018	2028	O	25.0	25.0	-	-		-	-	-	-	-	25.0	25.0	-	-	-									
43	Beneficiary Mental Health Status Data Collection		DOH/DPH/CDPHP	IncT	2022	2028	O	85.0	85.0	-	45.0		-	-	-	-	-	85.0	85.0	-	45.0	-									
44	Beneficiary Population Health Data		UAA/COH/CAAS	IncT	2024	2028	O	50.0	50.0	-	-		-	-	-	-	-	50.0	50.0	-	-	-									
45	Beneficiary ACE's Data Collection		DOH/DPH/CDPHP	IncT	2025	2027	O	-	-	-	-		-	-	-	-	-	-	-	-	-	-									
46	Subtotal																														
46	625.0																														
47	275.0																														
47	350.0																														
47	120.0																														
47	-																														
47	625.0																														
47	275.0																														
47	350.0																														
47	120.0																														
47	-																														


Anita M. Halterman

1. Alzheimer's Resource Agency named recipient of funds in line 21 at the 5/24/2023 full board of Trustees meeting
 2. Information Insights named recipient of funds in line 22 at the 5/24/2023 full board of Trustees meeting
 3. Information Insights named recipient of funds in line 24 at the 5/24/2023 full board of Trustees meeting

	A	B	C	D	E	F	G	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
5	Non-Focus Area Allocations							FY24 Approved(8/25/2022)					FY24 Funding Amount Change					FY24 Amended Funding Amounts								
6	(amounts in thousands)		Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating (O)/Capital (C)/Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Change Date	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other			
50	Capital Requests (supported by all boards)																									
51		Deferred Maintenance	DOH/Dept Support Services Facilities Management				C	250.0	250.0	-	250.0	-		-	-	-	-	-	250.0	250.0	-	250.0	-			
52		Medical Appliances and Assistive Technology	DOH				C	-	-	-	500.0	-		-	-	-	-	-	-	-	-	500.0	-			
53		Coordinated Community Transportation (FY2022-FY2026-MHTAAR Lapses June 20, 2026)	DOTPF/Program Development Alaska Transit Office				C	300.0	300.0	-	1,000.0	-		-	-	-	-	-	300.0	300.0	-	1,000.0	-			
54		Essential Program Equipment (FY2023-FY2027-MHTAAR Lapses June 20, 2027)	DOH/Dept Support Services Facilities Management				C	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-		
55		Subtotal						550.0	550.0	-	1,750.0	-		-	-	-	-	-	550.0	550.0	-	1,750.0	-			
56		Other																								
57		Rural & Community Outreach	Contract Services/Grant Funds				AG	250.0	-	250.0	-	-		-	-	-	-	-	250.0	-	250.0	-	-	-		
58		Traumatic & Acquired Brain Injury (TABI) Advisory Council Staff	UAA/CHD	IncT	2022	2025	O	105.0	105.0	-	-	-		-	-	-	-	-	105.0	105.0	-	-	-	-		
59		Trust Conference	Contract Services				AG	30.0	-	30.0	-	-		-	-	-	-	-	30.0	-	30.0	-	-	-		
60		AK Autism Resource center	DEED/Teaching/SSA	IncT	2005	2025	O	-	-	-	50.0	-		-	-	-	-	-	-	-	-	50.0	-	-		
61		Subtotal						385.0	105.0	280.0	50.0	-		-	-	-	-	-	385.0	105.0	280.0	50.0	-	-	-	
62		Total Other Non-Focus Area Allocations						7,636.0	1,806.0	5,830.0	1,970.0	-		-	-	-	-	-	7,636.0	1,806.0	5,830.0	1,970.0	-	-	-	
63		Total Non-Focus Area Allocations						17,279.5	11,449.5	5,830.0	1,970.0	-		-	-	-	-	-	17,279.5	11,449.5	5,830.0	1,970.0	-	-	-	
64																										


 Anita Halterman, Chair

A	B	C	D	E	F	G	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
5	Mental Health & Addiction Intervention					Type	FY24 Approved(8/25/2022)					FY24 Funding Amount Change					FY24 Amended Funding Amounts								
6	(amounts in thousands)	Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating (O) / Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Change Date	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other			
7	<i>Increase awareness, improve knowledge to prevent drug/alcohol misuse</i>																								
8	Partnerships: Recover Alaska	Sultana				AG	100.0	-	100.0	-	-		-	-	-	-	-	100.0	-	100.0	-	-			
9	Subtotal						100.0	-	100.0	-	-		-	-	-	-	-	100.0	-	100.0	-	-			
10	<i>Improve Treatment and Recovery Support Services</i>																								
11	Behavioral & Physical Health Care Integration					AG	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-			
12	Treatment Access and Recovery Supports					AG	1,000.0	-	1,000.0	-	-		-	-	-	-	-	1,000.0	-	1,000.0	-	-			
13	Subtotal						1,000.0	-	1,000.0	-	-		-	-	-	-	-	1,000.0	-	1,000.0	-	-			
17																									
18	<i>Ensure Alaskans have access to comprehensive crisis services and supports</i>																								
19	Crisis Continuum of Care					AG	4,000.0	-	4,000.0	-	-		-	-	-	-	-	4,000.0	-	4,000.0	-	-			
20	Crisis Now Initiative Project Management Contract	Contractual Services				AG	350.0	-	350.0	-	-		-	-	-	-	-	350.0	-	350.0	-	-			
21	Fairbanks Crisis Now Coordinator	City of Fairbanks				AG	138.0	-	138.0	-	-		-	-	-	-	-	138.0	-	138.0	-	-			
22	Crisis Now Continuum of Care Grants	DOH/DBH	IncT	2022	2026	O	-	-	-	1,000.0	-		-	-	-	-	-	-	-	-	1,000.0	-			
23	Crisis Now Continuum of Care Grants	DOH/DPH	IncT	2024	2025	O	-	-	-	500.0	-		-	-	-	-	-	-	-	-	500.0	-			
24	Access and Referral Network	DOH/DPH/CDPHP	IncT	2023	2025	O	315.0	315.0	-	-	-		-	-	-	-	-	315.0	315.0	-	-	-			
25	Child & Youth Crisis Response System of Care and Technical Assistance					AG	200.0	-	200.0	-	-		-	-	-	-	-	200.0	-	200.0	-	-			
26	Zero Suicide Initiative	DOH/DBH	IncT	2022	2025	O	62.5	62.5	-	-	-		-	-	-	-	-	62.5	62.5	-	-	-			
27	Statewide Designation, Evaluation, Stabilization & Treatment Coordinator	DFCS - Department Support Services	IncT	2021	2025	O	87.0	87.0	-	-	-		-	-	-	-	-	87.0	87.0	-	-	-			
28	Complex Care Program Coordinators	DFCS/Department Support Services	IncT	2024	2025	O	150.0	150.0	-	-	-		-	-	-	-	-	150.0	150.0	-	-	-			
29	Adult Protective Services III Position	DOH - SDS	IncT	2021	2025	O	75.0	75.0	-	-	-		-	-	-	-	-	75.0	75.0	-	-	-			
30	Mental Health Professionals Off-site Evaluations / Competency Restoration	DFCS - Department Support Services	IncT	2021	2025	O	300.0	300.0	-	-	-		-	-	-	-	-	300.0	300.0	-	-	-			
32	Subtotal						5,677.5	989.5	4,688.0	1,500.0	-		-	-	-	-	-	5,677.5	989.5	4,688.0	1,500.0	-			
33	<i>Administration</i>																								
34	Focus Area Administration					AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-			
35	Subtotal						50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-			
36	Mental Health & Addiction Intervention Focus Area Total						6,827.5	989.5	5,838.0	1,500.0	-		-	-	-	-	-	6,827.5	989.5	5,838.0	1,500.0	-			
37																									


 Anita Halterman, Chair

A	B	C	D	E	F	G	N	O	P	Q	R	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
5	Disability Justice					Type	FY24 Approved(8/25/2022)					FY24 Funding Amount Change					FY24 Amended Funding Amounts						
6	(amounts in thousands)	Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating / OJ Capital / Grant / Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Change Date	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	
7	Systems and Policy development																						
8	Alaska Justice Information Center	UAA/Anchorage Campus	IncT	2018	2025	O	225.0	225.0	-	-	-		-	-	-	-	-	225.0	225.0	-	-	-	
9	Subtotal						225.0	225.0	-	-	-		-	-	-	-	-	225.0	225.0	-	-	-	
10	Increased Capacity, Training, & Competencies																						
11	Public Guardian Position	DOA/OPA/Public Guardian	IncT	2019	2025	O	91.5	91.5	-	-	-		-	-	-	-	-	91.5	91.5	-	-	-	
12	Public Guardian Position - OCS Transition	DOA/OPA/Public Guardian	IncT	2024	2027	O	135.5	135.5	-	-	-		-	-	-	-	-	135.5	135.5	-	-	-	
13	Crisis Intervention Team/Behavioral Health training and Programs for First Responders	Muni of Anchorage				AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-	
14	Crisis Intervention Team/Behavioral Health training and Programs for First Responders	DPS - AK State Troopers	IncT	2021	2025	O	80.0	80.0	-	-	-		-	-	-	-	-	80.0	80.0	-	-	-	
15	Crisis Intervention Team/Behavioral Health training and Programs for First Responders	DPS - AK Police Standards Council	IncT	2021	2025	O	80.0	80.0	-	-	-		-	-	-	-	-	80.0	80.0	-	-	-	
16	Training for therapeutic court staff	ACS/Therapeutic Courts	IncT	2020	2025	O	20.0	20.0	-	-	-		-	-	-	-	-	20.0	20.0	-	-	-	
17	Training for DOC mental health staff	DOC/Inmate Health/Behavioral Health Care	IncT	2018	2025	O	50.0	50.0	-	-	-		-	-	-	-	-	50.0	50.0	-	-	-	
18	Specialized skills & service training on serving criminally justice involved beneficiaries	UAA/CHD	IncT	2014	2025	O	72.5	72.5	-	-	-		-	-	-	-	-	72.5	72.5	-	-	-	
19	Subtotal						579.5	529.5	50.0	-	-		-	-	-	-	-	579.5	529.5	50.0	-	-	
20	Community Prevention																						
21	Interpersonal Violence Prevention for beneficiaries	UAA/CHD	IncT	2014	2025	O	80.0	80.0	-	-	-		-	-	-	-	-	80.0	80.0	-	-	-	
22	Subtotal						80.0	80.0	-	-	-		-	-	-	-	-	80.0	80.0	-	-	-	
23	Community Intervention/Diversion																						
24	Juneau Mental Health Court	ACS/Therapeutic Courts	IncT	2009	2025	O	126.1	126.1	-	-	-		-	-	-	-	-	126.1	126.1	-	-	-	
25	Flex Funds for Mental Health Courts (Anchorage, Juneau, Palmer, and PFIT)	Partners for Progress				AG	229.5	-	229.5	-	-		-	-	-	-	-	229.5	-	229.5	-	-	
26	Justice Diversion Support Funding	Grant Funds				AG	100.0	-	100.0	-	-		-	-	-	-	-	100.0	-	100.0	-	-	
27	Centralized Competency Calendar Paralegal	ACS/Therapeutic Courts	IncT	2020	2025	O	78.3	78.3	-	-	-		-	-	-	-	-	78.3	78.3	-	-	-	
28	Centralized Competency Calendar Paralegal - Statewide	ACS/Therapeutic Courts	IncT	2024	2027	O	80.0	80.0	-	-	-		-	-	-	-	-	80.0	80.0	-	-	-	
29	Holistic Defense	DOA/PDA	IncT	2016	2025	O	126.4	126.4	-	-	-		-	-	-	-	-	126.4	126.4	-	-	-	
30	Holistic Defense	AK Legal Services				AG	277.0	-	277.0	-	-		-	-	-	-	-	277.0	-	277.0	-	-	
32	Subtotal						1,017.3	410.8	606.5	-	-		-	-	-	-	-	1,017.3	410.8	606.5	-	-	
33	In-facility Practices																						
34	Occupational Therapist in DJJ Youth Facilities - Bethel	DFCS/DJJ/Probation Services	IncT	2025	2026	O	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	
35	Trauma Treatment for Incarcerated Women	DOC/Inmate Health/Behavioral Health Care	IncT	2024	2025	O	150.0	150.0	-	-	-		-	-	-	-	-	150.0	150.0	-	-	-	
36	Addressing Comorbid Health and Addiction Issues Prominent Within Severe and Persistent Mentally Ill Populations	DOC/Inmate Health/Behavioral Health Care	IncT	2024	2025	O	150.0	150.0	-	-	-		-	-	-	-	-	150.0	150.0	-	-	-	
37	Disability Justice Support Funding	Grant Funds				AG	200.0	-	200.0	-	-	5/24/2023	(85.0)	-	(85.0)	-	-	115.0	-	115.0	-	-	
38	Subtotal						500.0	300.0	200.0	-	-		(85.0)	-	(85.0)	-	-	415.0	300.0	115.0	-	-	

Anita M. Halterman

A	B	C	D	E	F	G	N	O	P	Q	R	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
5	Disability Justice					Type	FY24 Approved(8/25/2022)					FY24 Funding Amount Change					FY24 Amended Funding Amounts						
6	(amounts in thousands)	Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating / OI / Capital / C / Other Grant / OIG	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Change Date	Sum of MHTAAR/MHT Admin & AG	MHTAAR/M HT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	
39	<i>Re-entry</i>																						
40	Local re-entry coalition coordinator -ANC	Neighborworks				AG	120.0	-	120.0	-	-		-	-	-	-	-	120.0	-	120.0	-	-	
41	Local re-entry coalition coordinator -Mat-Su	Valley Charities				AG	120.0	-	120.0	-	-		-	-	-	-	-	120.0	-	120.0	-	-	
42	Local re-entry coalition coordinator-Jun	JAMHI				AG	120.0	-	120.0	-	-		-	-	-	-	-	120.0	-	120.0	-	-	
43	Local re-entry coalition coordinator-FAI	City of Fairbanks				AG	120.0	-	120.0	-	-		-	-	-	-	-	120.0	-	120.0	-	-	
44	APIC Discharge Planning Model in DOC	DOC/Inmate Health/Behaviorial Health Care	IncT	2014	2025	O	290.0	290.0	-	-	-		-	-	-	-	-	290.0	290.0	-	-	-	
45	Re-entry Services Expansion for Severe and Persistent Mentally Ill	DOC/Inmate Health/ Behavioral Health Care	IncT	2024	2027	O	131.0	131.0	-	-	-		-	-	-	-	-	131.0	131.0	-	-	-	
46	DOC Discharge Incentive Grants	DOR/AHFC	IncT	2016	2025	O	100.0	100.0	-	-	-		-	-	-	-	-	100.0	100.0	-	-	-	
47	Re-entry Transition Supports					AG	300.0	-	300.0	-	-		-	-	-	-	-	300.0	-	300.0	-	-	
48	Subtotal						1,301.0	521.0	780.0	-	-		-	-	-	-	-	1,301.0	521.0	780.0	-	-	
49	<i>Administration</i>																						
50	Focus Area Administration					AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-	
51	Subtotal						50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-	
52	Disability Justice Focus Area Total						3,752.8	2,066.3	1,686.5	-	-		(85.0)	-	(85.0)	-	-	3,667.8	2,066.3	1,601.5	-	-	
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A	B	C	D	E	F	G	N	O	P	Q	R	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	Beneficiary Employment and Engagement						Type	FY24 Approved(8/25/2022)					FY24 Funding Amount Change					FY24 Amended Funding Amounts					
2	(amounts in thousands)						Operating ID/ Capital IC/ Other Grant (IC)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Change Date	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other
3	Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End																			
7	<i>Expand resources that promote successful, long term employment for Trust beneficiaries</i>																						
8	FY25 Beneficiary Employment Conference						AG	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
9	Work Matters Task Force						AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-
10	Individual Placement & Supports (IPS) Capacity Building						DOH/DBH																
11	IPS Supported Employment Implementation Evidence Based and Promising Employment and Engagement Practices						AG	150.0	-	150.0	-	-		-	-	-	-	-	150.0	-	150.0	-	-
12	Covey Academy Youth Employment Training						AG	200.0	-	200.0	-	-		-	-	-	-	-	200.0	-	200.0	-	-
13	Covenant House Alaska						AG	250.0	-	250.0	-	-		-	-	-	-	-	250.0	-	250.0	-	-
14	Subtotal							680.0	30.0	650.0	-	-		-	-	-	-	-	680.0	30.0	650.0	-	-
15	<i>Utilize ongoing recovery (including peer and family) supports services to reduce the impact of mental health and substance use disorders</i>																						
17	BPI Program Grants						AG	410.0	-	410.0	-	-		-	-	-	-	-	410.0	-	410.0	-	-
18	Consumer Web						AG	333.6	-	333.6	-	-		-	-	-	-	-	333.6	-	333.6	-	-
19	Northern Hope Center						AG	154.0	-	154.0	-	-		-	-	-	-	-	154.0	-	154.0	-	-
20	Polaris House						AG	213.0	-	213.0	-	-		-	-	-	-	-	213.0	-	213.0	-	-
21	NAMI Juneau						AG	100.6	-	100.6	-	-		-	-	-	-	-	100.6	-	100.6	-	-
22	NAMI Anchorage						AG	154.1	-	154.1	-	-		-	-	-	-	-	154.1	-	154.1	-	-
23	AYFN						AG	208.7	-	208.7	-	-		-	-	-	-	-	208.7	-	208.7	-	-
25	Subtotal							1,574.0	-	1,574.0	-	-		-	-	-	-	-	1,574.0	-	1,574.0	-	-
26	<i>Beneficiaries increase self sufficiency</i>																						
27	Beneficiary Employment Technical Assistance and Planning						UAA/CHD	200.0	200.0	-	-	-		-	-	-	-	-	200.0	200.0	-	-	-
28	Micro enterprise						UAA/CHD	175.0	175.0	-	-	-		-	-	-	-	-	175.0	175.0	-	-	-
29	Subtotal							375.0	375.0	-	-	-		-	-	-	-	-	375.0	375.0	-	-	-
30	<i>Administration</i>																						
31	Focus Area administration						AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-
32	Subtotal							50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-
33	Beneficiary Employment & Engagement Focus Area Total							2,679.0	405.0	2,274.0	-	-		-	-	-	-	-	2,679.0	405.0	2,274.0	-	-
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A	B	C	D	E	F	G	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	A		
5	Housing and Home & Community Based Services						Type	FY24 Approved(8/25/2022)					FY24 Funding Amount Change					FY24 Amended Funding Amounts									
6	(amounts in thousands)						Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating (O) / Capital (C) / Youth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Change Date	Sum of MHTAAR/M HT Admin & AG	MHTAAR/M HT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other
7	<i>Housing and Home and Community Based Services policy coordination and capacity development</i>																										
8	Rural Housing Coordinator - NWAB						DOR/AHFC	IncT	2022	2025	C	135.0	135.0	-	-	-		-	-	-	-	-	135.0	135.0	-	-	-
9	Rural Housing Coordinator - new region						DOR/AHFC	IncT	2022	2026	C	135.0	135.0	-	-	-		-	-	-	-	-	135.0	135.0	-	-	-
10	IDD System Capacity Development						AK Assn of Developmental Disabilities (AADD)				AG	65.0	-	65.0	-	-		-	-	-	-	-	65.0	-	65.0	-	-
13	ADRD and TABI Capacity Building										AG	100.0	-	100.0	-	-		-	-	-	-	-	100.0	-	100.0	-	-
14	Subtotal											435.0	270.0	165.0	-	-		-	-	-	-	-	435.0	270.0	165.0	-	-
15	<i>Beneficiaries have safe, stable housing with tenancy supports</i>																										
16	Legal Resources for Trust Beneficiaries(evictions, legal barriers to stable housing)						Alaska Legal Services				AG	75.0	-	75.0	-	-		-	-	-	-	-	75.0	-	75.0	-	-
17	Special Needs Housing Grant						DOR/AHFC	IncM	2022	2026	C	200.0	200.0	-	1,750.0	1,750.0		-	-	-	-	-	200.0	200.0	-	1,750.0	1,750.0
18	Homeless Assistance Program						DOR/AHFC	IncM	2022	2026	C	950.0	950.0	-	2,850.0	6,350.0		-	-	-	-	-	950.0	950.0	-	2,850.0	6,350.0
19	Supportive Housing Projects										AG	750.0	-	750.0	-	-		-	-	-	-	-	750.0	-	750.0	-	-
21	Subtotal											1,975.0	1,150.0	825.0	4,600.0	8,100.0		-	-	-	-	-	1,975.0	1,150.0	825.0	4,600.0	8,100.0
22	<i>Beneficiaries access effective and flexible person-centered HCBS</i>																										
23	Services and Supports identified as priorities in TABI and ADRD state plans										AG	500.0	-	500.0	-	-		-	-	-	-	-	500.0	-	500.0	-	-
24	Gulf Coast TABI Expansion Project						ILC				AG	100.0	-	100.0	-	-		-	-	-	-	-	100.0	-	100.0	-	-
25	Youth Brain Injury Program Coordinator						SERRC				AG	170.0	-	170.0	-	-	5/24/2023	85.0	-	85.0	-	-	255.0	-	255.0	-	-
26	HCBS Reform Contract						Contract				AG	180.0	-	180.0	-	-		0.0	-	-	-	-	180.0	-	180.0	-	-
27	Rural HCBS Coordinator						DOH/SDS/ACOA	IncT	2021	2025	O	81.0	81.0	-	-	-		0.0	-	-	-	-	81.0	81.0	-	-	-
28	Care Coordination Support						DOH/SDS	IncT	2022	2025	O	55.3	55.3	-	-	-		0.0	-	-	-	-	55.3	55.3	-	-	-
29	Home Modifications & Upgrades						DOH/Facilities				C	-	-	-	1,150.0	-		-	-	-	-	-	-	-	-	1,150.0	-
30	Aging and Disability Resource Centers						DOH/SDS/Senior Community Based Grants	IncT	2022	2026	O	300.0	300.0	-	250.0	-		0.0	-	-	-	-	300.0	300.0	-	250.0	-
31	Subtotal											1,386.3	436.3	950.0	1,400.0	-		85.0	-	85.0	-	-	1,471.3	436.3	1,035.0	1,400.0	-
35	<i>Optimize information technology and data analytics</i>																										
36	Develop targeted outcome data						DOH/SDS	IncT	2018	2025	O	80.0	80.0	-	-	-		-	-	-	-	-	80.0	80.0	-	-	-
37	IT application/Telehealth Service System Improvements						DOH/SDS	IncT	2016	2025	O	-	-	-	63.0	-		-	-	-	-	-	-	-	-	63.0	-
39	Subtotal											80.0	80.0	-	63.0	-		-	-	-	-	-	80.0	80.0	-	63.0	-
40	<i>Administration</i>																										
41	Focus Area Administration										AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-
42	Subtotal											50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-
43	Housing and Home and Community Based Services Focus Area Total											3,926.3	1,936.3	1,990.0	6,063.0	8,100.0		85.0	-	85.0	-	-	4,011.3	1,936.3	2,075.0	6,063.0	8,100.0
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A	B	C	D	E	F	G	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
5	Other Priority Areas						Type	FY24 Approved(8/25/2022)					FY24 Funding Amount Change					FY24 Amended Funding Amounts						
6	(amounts in thousands)	Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating (OI), Capital (CI) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Change Date	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other		
7	Workforce Development																							
8	<i>Increased Capacity, Training, and Competencies</i>																							
9	The Alaska Training Cooperative	UAA/CHD	IncT	2014	2025	O	835.0	835.0	-	150.0	-		-	-	-	-	-	835.0	835.0	-	150.0	-		
10	Providing Support for Service to Health Care Practitioners (SHARP)	DOH/DPH/Health Planning & System Development	IncT	2018	2025	O	100.0	100.0	-	-	-		-	-	-	-	-	100.0	100.0	-	-	-		
11	Peer Support Certification	DOH/DBH	IncT	2021	2025	O	100.0	100.0	-	100.0	-		-	-	-	-	-	100.0	100.0	-	100.0	-		
12	Fiscal Agent for SHARP program	Sultana				AG	100.0	-	100.0	-	-		-	-	-	-	-	100.0	-	100.0	-	-		
13	Direct Support Professional Training/Professional Development	DOH/SDS	OTI	2025	2025	O	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		
14	Alaska Center for Rural Health and Workforce	UAA/COH/ACRHW	IncT	2023	2025	O	150.0	150.0	-	-	-		-	-	-	-	-	150.0	150.0	-	-	-		
15	Alaska Psychology Internship Consortium	WICHE				AG	22.5	22.5	-	-	-	5/24/2023	-	(22.5)	22.5	-	-	22.5	-	22.5	-	-		
16	Alaska Area Health Education Centers	UAA AHEC (COE)	IncT	2018	2025	O	100.0	100.0	-	-	-		-	-	-	-	-	100.0	100.0	-	-	-		
17	Supported Employment Workforce	UAA/CHD	IncT	2018	2025	O	100.0	100.0	-	-	-		-	-	-	-	-	100.0	100.0	-	-	-		
18	<i>Administration</i>																							
19	System Improvement Admin					AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-		
20	Subtotal						1,557.5	1,407.5	150.0	250.0	-		-	(22.5)	22.5	-	-	1,557.5	1,385.0	172.5	250.0	-		
21	Early Childhood Intervention & Prevention																							
22	<i>Promote practice-informed, universal screening efforts and early intervention services</i>																							
23	Keep the Kids Home: Pediatric BH Services & Supports					AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-		
24	Children's Mental Health Conferences					AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-		
25	Help Me Grow Alaska: Community Outreach, Care Coordination & Dev Screening	All Alaska Pediatric Partnership				AG	150.0	-	150.0	-	-		-	-	-	-	-	150.0	-	150.0	-	-		
26	Early Childhood Development Monitoring Campaign: Early Identification and Intervention	All Alaska Pediatric Partnership				AG	140.0	-	140.0	-	-		-	-	-	-	-	140.0	-	140.0	-	-		
27	Intensive At-Risk Early Intervention Services (Foster/Child Welfare Involved Families)	DOH/SDS/EIILP	IncT	2022	2026	O	460.0	460.0	-	-	-		-	-	-	-	-	460.0	460.0	-	-	-		


 Anita Halterman, Chair

A	B	C	D	E	F	G	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
5	Other Priority Areas	FY24 Approved(8/25/2022)										FY24 Funding Amount Change						FY24 Amended Funding Amounts						
6	(amounts in thousands)	Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating (OI), Capital (CI) / Admin Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Change Date	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other		
30	Ensure accurate identification of social-emotional needs for children and their caregivers																							
31	Project Transform/Mental Health Consultation in Schools	Alaska Association of School Boards				AG	150.0	-	150.0	-	-		-	-	-	-	-	150.0	-	150.0	-	-		
32	Trauma Engaged Schools PBIS Coaching	DEED-Health & Safety	IncT	2022	2025	O	120.0	120.0	-	-	-		-	-	-	-	-	120.0	120.0	-	-	-		
33	Infant & Early Childhood Mental Health Capacity Building					AG	400.0	-	400.0	-	-		-	-	-	-	-	400.0	-	400.0	-	-		
35	Reduce Instances and Impact of Adverse Childhood Experiences (ACEs)																							
36	Improve social determinants of health for families and young children: Parenting & Family Supports, Home Visiting & related programs					AG	265.0	-	265.0	-	-		-	-	-	-	-	265.0	-	265.0	-	-		
37	Foster Care and Child Welfare Systems Improvements					AG	500.0	-	500.0	-	-		-	-	-	-	-	500.0	-	500.0	-	-		
38	Flex Funds for Transition Aged Foster Youth	DFCS/OCS				O	100.0	100.0	-	150.0	-		-	-	-	-	-	100.0	100.0	-	150.0	-		
39	Early Childhood Governance: Public-Private Partnership					AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-		
40	Kinship Foster Caregiver Support	Volunteers of America				AG	150.0	-	150.0	-	-		-	-	-	-	-	150.0	-	150.0	-	-		
41	Family Services Training Center - 1115 Early Childhood Svcs Implementation	DOH/DBH	IncT	2022	2027	O	200.0	200.0	-	-	-		-	-	-	-	-	200.0	200.0	-	-	-		
42	Fostercare Youth Transition Coordinator	DFCS/OCS				O	135.0	135.0	-	-	-		-	-	-	-	-	135.0	135.0	-	-	-		
43	Foster Care Health Record Linkage	DOH/DPH/WCFH	IncT	2024	2027	O	100.0	100.0	-	-	-		-	-	-	-	-	100.0	100.0	-	-	-		
44	ACEs Data Linkage and Analysis	DOH/DPH/WCFH	IncT	2022	2027	O	100.0	100.0	-	-	-		-	-	-	-	-	100.0	100.0	-	-	-		
46	Administration																							
47	Priority Area Administration					AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-		
48	Subtotal						3,170.0	1,215.0	1,955.0	150.0	-		-	-	-	-	-	3,170.0	1,215.0	1,955.0	150.0	-		
49	Other Priority Areas Total						4,727.5	2,622.5	2,105.0	400.0	-		-	(22.5)	22.5	-	-	4,727.5	2,600.0	2,127.5	400.0	-		
50	1. Project title updated for line 24 to remove (CAFBH & IECMH) at 5/24/2023 board of Trustees meeting																							


Anita Halterman, Chair