

FY2022 Mental Health Trust Authority Authorized Receipts (MHTAAR)

Grant Performance Summary

Overview

Each fiscal year, trustees approve Mental Health Trust Authority Authorized Receipts (MHTAAR) funds to state agencies for specific program related and capital projects. These entities must have legislative approval to receive and expend Trust funds. MHTAAR-funded projects support Alaska's Comprehensive Integrated Mental Health Program Plan and help to meet identified needs of Trust beneficiaries.

In FY22 (July 1, 2021 – June 30, 2022), there were 53 MHTAAR grants with awards ranging from \$15,000 to \$950,000 for a total of \$8,134,500. Trust staff categorized each of the 53 grant projects into one of the following eight categories:

Capacity Building – projects strengthening the skills, competencies and abilities of people and community organizations.

Capital-Construction and Capital-Equipment – projects providing material infrastructure, develop system capacity, and support the improvement in the quality of life for Trust beneficiaries.

Conference and Sponsorship – Trust sponsorship for conferences or other events held by organizations serving Trust beneficiaries for a specific purpose or need that aligns with the Trust's mission and priorities.

Data and Planning – projects supporting data collection, research and planning to aid in the development and strategic design of systems improvements.

Direct Service – projects providing services directly impacting the lives of Trust beneficiaries.

Outreach – projects providing information and/or services to individuals who might otherwise not have access.

Workforce Development and Training – projects that support strategies to build and train a capable and competent workforce serving Trust beneficiaries.

Grants by Category

Of the \$8,134,500 awarded in FY22, project funds were categorized and distributed as shown. Please note that for FY22, there were not any projects that fell into the *Outreach* category. For additional information, please see Attachment A.

Capacity Building projects encompassed 39.6% (21) of the projects and received 25.1% (\$2,042,300) of total MHTAAR funding.

Capital Construction projects accounted for 1.9% (1) of the projects and received 3.1% (\$250,000) of total MHTAAR funding.

Capital Equipment projects accounted for 3.8% (2) of the projects and received 6.8% (\$550,000) of total MHTAAR funding.

Conference and Sponsorship projects accounted for 1.9% (1) of the projects and received 0.9% (\$70,000) of total MHTAAR funding.

Data and Planning projects made up 15.1% (8) of the projects and received 15% (\$1,222,900) of total MHTAAR funding.

Direct Service projects represented 17% (9) of the projects and received 29.3% (\$2,381,200) of total MHTAAR funding.

Workforce Development and Training projects accounted for 20.8% (11) of the projects and received 19.9% (\$1,618,100) of total MHTAAR funding.

Grants by Trust Investment Area

In FY22, the breakdown of the 53 projects by Trust investment area is shown below. For additional information, please see Attachment B.

Trust Investment Area	# of Projects	% of Projects	\$ Amount	% of Total Funding
Housing and Home & Community-Based Services	11	20.8%	\$2,325,400	28.6%
Disability Justice	13	24.5%	\$1,297,300	15.9%
Workforce Development	4	7.5%	\$1,240,600	15.3%

Mental Health & Addiction Intervention	4	7.5%	\$525,300	6.5%
Early Childhood Intervention & Prevention	5	9.4%	\$489,000	6%
Beneficiary Employment & Engagement	4	7.5%	\$424,500	5.2%
Other — Advisory Board Support (4), capital projects (2), Autism Resource Center, Comp Plan Coordinator, Scorecard Update, AK Health Workforce Profile, Beneficiary Data Collection, TBI Advisory Council Staff	12	22.6%	\$1,832,400	22.5%
FY22 TOTAL	53	100%	\$8,134,500	100%

Grants by Goals of the *Comprehensive Integrated Mental Health Program Plan 2020 – 2024*

Strengthening the System: Alaska’s Comprehensive Integrated Mental Health Program Plan 2020-2024 (the Comp Plan) is the combined work of the Alaska Department of Health & Social Services (DHSS), the Trust and associated advisory boards. The Comp Plan outlines a path to ensure that Trust beneficiaries live meaningful lives while being supported in their home communities. All MHTAAR-funded projects are connected to one of nine goal areas outlined in the plan. On Attachment A and Attachment B, under column F (“Comp Plan Designation”), the associated goal for each project is listed. For additional information, please visit <https://health.alaska.gov/Commissioner/Pages/MentalHealth/default.aspx>.

Grants by Government Entity

The Department of Health & Social Services received the greatest amount of MHTAAR grant funding during FY22, with \$3,515,400 dispersed to nine (9) programs and divisions, accounting for 43.2% of total MHTAAR funds. Like previous years, entities with the largest number of projects were the Department of Health & Social Services, with 27 MHTAAR-funded projects, the University of Alaska Anchorage, with eight (8) MHTAAR-funded projects, and the Alaska Housing Finance Corporation, with five (5) MHTAAR-funded projects.

A breakdown of the dollar amount of FY22 MHTAAR funding by government entity, percentage of total MHTAAR funding, and the number of MHTAAR grant projects by government entity is as follows (a description of acronyms is included at the end of this section):

Entity	\$ Amount	% of Total MHTAAR \$	# of MHTAAR Grants
DHSS** ACoA, AMHB/ABADA, DSS, DBH, DJJ, DPH, DSDS, FMS, GCDSE	\$3,515,400	43.2%	27
UAA	\$1,698,100	20.9%	8
AHFC	\$1,520,000	18.7%	5
DOC	\$315,000	3.9%	2
DOT	\$300,000	3.7%	1
ACS	\$219,400	2.7%	3
DEED	\$200,000	2.5%	2
DOA OPA, PDA	\$181,600	2.2%	2
DPS	\$160,000	2.0 %	2
DLWD	\$25,000	0.3%	1
FY22 TOTAL	\$8,134,500	100%	53

**The bifurcation of the Department of Health & Social Services (DHSS) did not occur until FY23.

Acronym	Description
ACS	Alaska Court System
AHFC	Alaska Housing Finance Corporation
DEED	Department of Education & Early Development
DHSS – AcoA	Department of Health & Social Services, Alaska Commission on Aging
DHSS – AMHB/ADADA	Department of Health & Social Services, Alaska Mental Health Board/Advisory Board on Alcohol and Drug Abuse
DHSS – DSS	Department of Health & Social Services, Departmental Support Services
DHSS – DBH	Department of Health & Social Services, Division of Behavioral Health
DHSS – DJJ	Department of Health & Social Services, Division of Juvenile Justice
DHSS – DPH	Department of Health & Social Services, Division of Public Health
DHSS – DSDS	Department of Health & Social Services, Division of Senior and Disabilities Services
DHSS – FMS	Department of Health & Social Services, Finance and Management Services
DHSS – GCDSE	Department of Health & Social Services, Governor’s Council on Disabilities and Special Education
DLWD	Department of Labor & Workforce Development
DOA – OPA	Department of Administration, Office of Public Advocacy
DOA – PDA	Department of Administration, Public Defender Agency
DOC	Department of Corrections
DOT	Department of Transportation
DPS	Department of Public Safety
UAA	University of Alaska Anchorage

Numbers Served – How Much Did We Do?

When completing their annual MHTAAR status report, grantees are asked to provide the number of unduplicated individuals served or impacted by their project. This includes the number of primary and secondary beneficiaries, the number of professionals who were trained as a result of the project, as well as the number of individuals who were served or impacted through project outreach and education efforts.

Trust staff understands that grantees may be serving individuals that fall into more than one category. However, grantees are asked to pick the one category that best describes the individuals served through their project. If duplication is not avoidable, grantees are asked to provide an explanation in the Executive Summary or Performance Measure section of their status report.

The number of individuals served is broken out into the following categories:

Primary Beneficiaries – the traditional Trust beneficiaries (i.e. individuals with mental illness, individuals with chronic alcoholism and other substance related disorders, individuals with traumatic brain injury resulting in permanent brain damage, individuals with Alzheimer’s disease and related dementia, and individuals with developmental disabilities).

Secondary Beneficiaries – family members and non-paid caregivers providing support to Primary Beneficiaries.

Outreach & Education – members of the general public who were the focus of outreach, prevention or education activities (i.e. health fairs, screenings, media campaigns, etc.).

Professionals Trained – individuals with professional training and various educational backgrounds who are paid to provide care and/or services to Primary Beneficiaries.

The following table provides an estimate of the number of individuals served through FY22 MHTAAR projects. Totals from FY19 to FY21 are included for comparison. It is important to note that the number of grants and types of projects that are funded varies from year to year contributing to the variance in the total number of individuals served each fiscal year. For numbers served by Category, please see Attachment A. For numbers served by Trust Investment Area, please see Attachment B.

FY22 MHTAAR – Numbers Served						
Project Category	Primary Beneficiary	Secondary Beneficiary	Total # of Beneficiaries	Outreach & Education	Professionals Trained	Total # Served
Capacity Building	8,224	22	8,246	555	3,149	11,950
Capital Construction	0	0	0	0	0	0
Capital Equipment	0	0	0	0	0	0
Conference and Sponsorship	0	0	0	0	0	0
Data and Planning	3,326	0	3,326	0	274	3,600
Direct Service	13,708	12,662	26,370	7,383	153	33,906
Workforce Development and Training	30	25	55	0	4,998	5,053
FY22 Total Served	25,288	12,709	37,997	7,938	8,574	54,509
FY21 Total Served	16,409	11,580	27,989	18,499	6,529	53,017
FY20 Total Served	11,659	11,547	23,206	30,466	9,361	63,033
FY19 Total Served	9,112	8,115	17,227	45,912	8,394	71,533

Project Impact and Compliance

Project performance ratings were revised during Fiscal Year 2020 (FY20) to allow Trust staff to more thoroughly assess both compliance with the Statement of Intent and the level of direct impact the project had on the lives of Trust beneficiaries and the system(s) that provide services and supports to Trust beneficiaries. Again, in FY22, Trust staff rated grants in three performance-related categories: Direct Impact on Beneficiaries, Impact on Systems and Grant Compliance.

For each category, grants were rated with a score between 1 and 5, with 1 being the lowest and 5 being the highest. Grants were scored based on the following descriptions for each rating (1-5) within the three performance-related categories:

Direct Impact on the Lives of Trust Beneficiaries

1	The project did not produce any positive direct impacts(s) on the lives of Trust beneficiaries.
2	The project resulted in minimal positive direct impact(s) on the lives of Trust beneficiaries.
3	3 – The project resulted in the anticipated/expected amount of positive direct impact(s) on the lives of Trust beneficiaries.
4	The project resulted in better than expected positive direct impact(s) on the lives of Trust beneficiaries.
5	The project resulted in significant and lasting positive direct impact(s) on the lives of Trust beneficiaries.
N/A	This project was not designed to have a direct impact on the lives of Trust beneficiaries.

Impact on Systems

1	The project did not produce any positive impact(s) on the system(s).
2	The project resulted in minimal positive impact(s) on the system(s).
3	The project resulted in the anticipated/expected amount of positive impact(s) on the system(s).
4	The project resulted in better than expected positive impact(s) on the system(s)
5	The project resulted in significant and lasting positive impact(s) on the system(s).
N/A	This project was not designed to have an impact on the system(s).

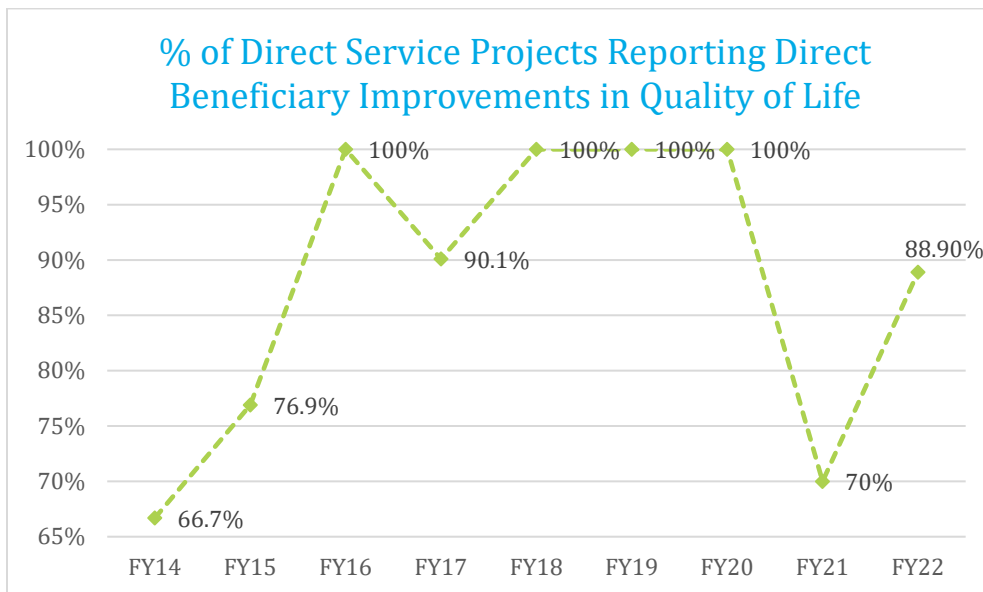
Grant Compliance (in accordance with the Statement of Intent)

1	Grantee did not respond to any of the performance measures <u>and</u> did not comply with reporting deadlines as described in the Statement of Intent.
2	Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the Statement of Intent.
3	Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the Statement of Intent.
4	Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the Statement of Intent.
5	Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the Statement of Intent.

Performance-related scores can be viewed under columns V, W and X on Attachment A and Attachment B.

Project Impact – Is Anyone Better Off?

Of the 53 projects in FY22, nine (9) were categorized as *Direct Service* projects. Of the nine (9) projects, eight (8), or 88.9%, reported direct beneficiary improvements in quality of life. Not surprisingly, the percentage reported for FY22 is higher than in FY21, which was impacted greatly by the coronavirus pandemic. During the peak-pandemic period which encompassed FY21, direct service projects had to modify how they served clients. Most face-to-face services ceased and instead went virtual. Measures of quality-of-life improvements were not easily collected while virtual. As predicted, we appear to be getting back on track in reporting project outcomes and quality of life improvements for Trust beneficiaries. For examples of beneficiary impacts for projects categorized as *Direct Service*, please see Attachment A.



Although the above graph represents beneficiary impacts for *Direct Service* projects, there are ten (10) projects within the *Capacity Building* category that directly impact beneficiaries as well. Two examples are listed below:

Trust funds were provided to the Alaska Court System to support the Competency Calendar Coordinator position. This position ensures that Trust beneficiaries do not languish in the court system or a correctional facility awaiting a competency evaluation and ensures that their case is heard as quickly as possible. During FY22, the Competency Calendar Coordinator position served 196 Trust beneficiaries who were involved with the court system in Anchorage. Of the beneficiaries served, there were 232 individual cases where a competency evaluation was ordered (some beneficiaries had multiple cases). The average time between the court’s order for a competency evaluation and receipt of the report was 18 days. FY22 saw an increase of 79

orders from the 153 orders during FY21, allowing more Trust beneficiaries to have their case heard as quickly as possible.

Trust funds were provided to support a Public Guardian position (1 FTE) within the Department of Administration, Office of Public Advocacy. The position serves the Western Alaska region, including Bethel, Dillingham and surrounding area, as well as Utqiagvik and Kodiak. During FY22, 95 beneficiaries were served. Of these, 34 needed a conservator; 57 needed full guardianship; and four (4) needed full guardianship. The public guardian provided direct services to help meet the needs of beneficiaries including services such as banking, medical consent, benefit applications, case management and care coordination contacts, etc. By having a public guardian with a low case load that focuses on Trust beneficiaries living in rural Alaska, the guardian can build stronger relationships with their clients and, therefore, is able to meet their needs more efficiently and effectively.

Conclusion

As FY22 began, the world was gradually coming out of the coronavirus pandemic. Trust staff appreciate our MHTAAR grantees for their dedication to our beneficiaries during yet another challenging fiscal year. Despite the challenges, the majority of our grantees were able to report on quality of life improvements that support the Trust's need to provide data that demonstrate how Trust funding impacts beneficiaries.

FY22 MHTAAR Performance Summary - By Project Category

Capacity Building Projects

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	Number Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with grant agreement	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
11066.02	Alaska Court System	Centralized Competency Calendar (FY22)	Disability Justice	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$78,300	Travis	164	9	13	3	7	196	0	196	0	0	196		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
12800	Alaska Housing Finance Corporation	Rural Housing Coordinator - NWAB (FY22)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$135,000	Kelda	4	33	1	0	0	38	0	38	0	0	38		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
12801	Alaska Housing Finance Corporation	Rural Housing Coordinator - New Region (FY22)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$135,000	Kelda	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	1/5 - The project did not produce any positive impact(s) on the community and/or system.	1/5 - The project did not produce any positive impacts on Trust beneficiaries	
9719.03	Alaska Housing Finance Corporation	Special Needs Housing Grant - Capital (FY22-26)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$200,000	Kelda	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Deleted 38 from secondary beneficiaries. This looks to be a duplicate # from corresponding project 12800.
9721.03	Department of Administration, Office of Public Advocacy	Public Guardian Position (FY22)	Disability Justice	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$91,500	Travis	42	0	39	10	4	95	0	95	0	1	96		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
12802	Department of Education & Early Development	Rural Student Behavioral Health Counseling (FY22)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$150,000	Jimael	62	0	234	0	0	296	22	318	0	544	862		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Duplicate number (544) was deleted in the Outreach field. 544 professionals were trained.
11736.01	Department of Health & Social Services, Commissioner's Office - Departmental Support Services	Statewide Designation, Evaluation, Stabilization & Treatment Coordinator (FY22)	Mental Health & Addiction Intervention	Capacity Building	Goal 5 Suicide Prevention	MHTAAR	\$78,800	Katie	1942	0	0	0	0	1942	0	1942	0	150	2092		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	

10292.03	Department of Health & Social Services, Division of Behavioral Health	Partnership Access Line – Pediatric Alaska (PAL PAK) Program (FY22)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$89,000	Jimael	112	0	0	0	0	112	0	112	0	574	686		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries		
11067.02	Department of Health & Social Services, Division of Behavioral Health	Peer Support Certification (FY22)	Beneficiary Employment & Engagement	Capacity Building	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$139,500	Eric	0	0	0	0	0	0	0	0	0	322	322		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.		
12803	Department of Health & Social Services, Division of Behavioral Health	Zero Suicide Initiative (FY22)	Mental Health & Addiction Intervention	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$71,500	Eric	3494	0	0	0	0	3494	0	3494	450	155	4099		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.		
12804	Department of Health & Social Services, Division of Behavioral Health	Individual Placements & Supports (IPS) Capacity Building (FY22)	Beneficiary Employment & Engagement	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$40,000	Jimael	0	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a	
12805	Department of Health & Social Services, Division of Behavioral Health	Behavioral Health Screening in Primary Care (FY22)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$50,000	Jimael	0	0	0	0	0	0	0	0	0	0	0	0		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	1/5 - The project did not produce any positive impact(s) on the community and/or system.	1/5 - The project did not produce any positive impacts on Trust beneficiaries	
12806	Department of Health & Social Services, Division of Behavioral Health	Evidence Based Practice: Family Treatment Model (FY22)	Early Childhood Intervention & Prevention	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$100,000	Jimael	0	0	0	0	0	0	0	0	0	853	853		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a		
12809	Department of Health & Social Services, Division of Public Health	ACEs Data Linkage and Analysis (FY22)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$100,000	Jimael	0	0	0	0	0	0	0	0	0	30	30		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	From JJ (PO) - Systems-level project. The 100,000+ #s of individuals impacted were deleted. #s trained were left as is.	
11734.01	Department of Health & Social Services, Division of Senior and Disabilities Services	Rural HCBS Coordinator (FY22)	Housing and Home & Community Based Services	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$82,000	Kelda	0	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a	
11737.01	Department of Health & Social Services, Division of Senior and Disabilities Services	Adult Protective Services III Position (FY22)	Mental Health & Addiction Intervention	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$75,000	Kelda	7	7	4	1	0	19	0	19	20	100	139		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries		

13925	Department of Health & Social Services, Division of Senior and Disabilities Services	Care Coordination Support (FY22)	Housing and Home & Community Based Services	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$55,300	Kelda	0	0	0	0	0	0	0	0	0	0	0	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	Removed 2,500 from DD beneficiary numbers. There is not information to back up this information.	
6394.06	Department of Health & Social Services, Division of Senior and Disabilities Services	IT Application/Telehealth Service System Improvements (FY22)	Housing and Home & Community Based Services	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$38,100	Kelda	729	142	157	375	54	1457	0	1457	0	0	1457	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.		
4302.09	Department of Health & Social Services, Division of Juvenile Justice	Mental Health Clinician Oversight in Youth Facilities (FY22)	Disability Justice	Capacity Building	Goal 8 Services in Institutional Settings	MHTAAR	\$43,800	Travis	321	205	23	0	11	560	0	560	65	420	1045	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries		
12810	Governor's Council on Disabilities & Special Education	GCDSE Joint Staffing (FY22)	N/A	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$184,500	Jimael	0	0	0	0	0	0	0	0	0	0	0	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	n/a	n/a	Deleted population prevalence #s under DD.	
12816	University of Alaska Anchorage - Center for Human Development	Traumatic & Acquired Brain Injury Advisory Council Staff (FY22)	N/A	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$105,000	Kelda	0	0	0	0	15	15	0	15	20	0	35	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a		
Number of Capacity Building Projects = 21					Total \$ Amount =		\$2,042,300		6877	396	471	389	91	8224	22	8246	555	3149	11950	Average Score =	3.4	3.2	2.9	

Capital - Construction Projects

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	Number Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with grant agreement	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
141.07	Department of Health & Social Services, Finance and Management Services	Deferred Maintenance - Capital (FY22-26)	N/A	Capital - Construction	Goal 9 Workforce, Data, & Funding	MHTAAR	\$250,000	Kelda	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a	
Number of Capital - Construction Projects = 1					Total \$ Amount =		\$250,000		0	0	0	0	0	0	0	0	0	0	0	Average Score =	3	2	n/a	

Capital - Equipment Projects

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	Number Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with grant agreement	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
150.19	Department of Transportation	Coordinated Community Transportation - Capital (FY22-26)	N/A	Capital - Equipment	Goal 3 Economic and Social Well-being	MHTAAR	\$300,000	Kelda	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	
142.19	Department of Health & Social Services, Finance and Management Services	Home Modifications and Upgrades - Capital (FY22-26)	Housing and Home & Community Based Services	Capital - Equipment	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$250,000	Kelda	0	0	0	0	0	0	0	0	0	0	0		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	n/a	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
Number of Capital - Equipment Projects = 2					Total \$ Amount =		\$550,000		0	0	0	0	0	0	0	0	0	0	0	Average Score =	3	3	3.5	

Conference/Sponsorship Projects

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	Number Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with grant agreement	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
12811	Governor's Council on Disabilities & Special Education	Empowerment Through Employment Conference (FY22)	Beneficiary Employment & Engagement	Conference/Sponsorship	Goal 3 Economic and Social Well-being	MHTAAR	\$70,000	Jimael	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	1/5 - The project did not produce any positive impact(s) on the community and/or system.	n/a	
Number of Conference/Sponsorship Projects = 1					Total \$ Amount =	\$70,000			0	0	0	0	0	0	0	0	0	0	0	Average Score =	3	1	n/a	

Data/Planning Projects

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	Number Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with grant agreement	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
151.17	Alaska Commission on Aging	ACoA Planner (FY22)	N/A	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$140,000	Kelda	0	0	0	0	0	0	0	0	0	0	0		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a	
605.16	Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse	AMHB-ABADA Joint Staffing (FY22)	N/A	Data/ Planning	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$491,500	Katie	1650	0	0	0	0	1650	0	1650	0	274	1924		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	1,650 participated in advocacy events/trainings.
11733.01	Department of Health & Social Services, Division of Public Health	Comprehensive Program Planning Coordinator (FY22)	N/A	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$75,600	Autumn	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	n/a	n/a	
12808	Department of Health & Social Services, Division of Public Health	Beneficiary Mental Health Status Data Collection (FY22)	N/A	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$45,000	Mike	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	Alaska population prevalence estimates were removed.
4959.08	Department of Health & Social Services, Division of Public Health	Scorecard Update (FY22)	N/A	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$42,300	Autumn	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	n/a	
8562.04	Department of Health & Social Services, Division of Senior and Disabilities Services	Develop Targeted Outcome Data (FY22)	Housing and Home & Community Based Services	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	Kelda	0	0	1676	0	0	1676	0	1676	0	0	1676		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	
5175.09	Governor's Council on Disabilities & Special Education	Beneficiary Employment Technical Assistance and Coordination (FY22)	N/A	Data/ Planning	Goal 3 Economic and Social Well-being	MHTAAR	\$123,500	Jimael	0	0	0	0	0	0	0	0	0	0	0		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	n/a	n/a	Deleted population prevalence estimates under DD.

6730.06	University of Alaska Anchorage	Alaska Justice Information Center (FY22)	Disability Justice	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$225,000	Travis	0	0	0	0	0	0	0	0	0	0	0		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
Number of Data/Planning Projects = 8				Total \$ Amount =		\$1,222,900		1650	0	1676	0	0	3326	0	3326	0	274	3600	Average Score =	3.6	3.8	3		

Direct Service Projects

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	Number Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with grant agreement	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
1935.13	Alaska Court System	Juneau Mental Health Court (FY22)	Disability Justice	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$126,100	Travis	11	0	0	0	0	11	0	11	0	3	14	YES: During FY22, 11 program participants were served. Of those, six (6) program participants graduated from the program. All 11 participants received mental health and other services as needed: chemical dependency (outpatient and inpatient), treatment programming for domestic violence, supportive services (i.e. disability benefits, temporary assistance, housing, home visits, meetings with a case manager, case plan updates, curfew checks, employment checks, guardianship or conservator appointment, and other emergent needs such as medication, identity documentation, etc.). Overall, there was a dramatic reduction in the # of arrests and the # of days incarcerated from pre-participation to post-participation in the program.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	
149.19	Alaska Housing Finance Corporation	Homeless Assistance Program - Capital (FY22-26)	Housing and Home & Community Based Services	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$950,000	Kelda	3901	3560	1372	197	1286	10316	9871	20187	0	0	20187	YES: This funding provides housing and direct support services to Alaska's homeless population, which includes individuals from all Trust beneficiaries and age groups. In addition to direct services, this funding provides key training and staffing to improve the coordination of housing and homeless services statewide. In FY22, AHFC awarded funding to 35 grantees in 20 communities across Alaska to provide services directly benefitting individuals who are homeless or at risk of becoming homeless. In FY22, a total of 20,187 unduplicated individuals received services in HAP-funded programs, of which 10,316 were primary Trust beneficiaries and 9,871 were secondary Trust beneficiaries.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	
604.16	Alaska Housing Finance Corporation	Discharge Incentive Grants (FY22)	Housing and Home & Community Based Services	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$100,000	Travis	83	0	20	1	12	116	10	126	0	0	126	YES: Funds were used directly for housing and rental assistance for beneficiaries with severe and persistent mental illness recently released from incarceration who would otherwise have been released to a homeless shelter due to no other options or income. In FY22, 116 beneficiaries received funds for housing assistance, with an overall cost per participant of \$1,135.12. Of those served, 18 recipients (15.5%) returned to jail within a month of receiving DIG funds. Each beneficiary is unique and their housing support needs differ based on many variables. Some beneficiaries need less than \$100.00 and others require more assistance up to \$5,000.00 per month.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	

6771.06	Department of Administration, Public Defender Agency	Holistic Defense Model (FY22)	Disability Justice	Direct Service	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$90,100	Travis	39	45	20	0	0	104	43	147	20	2	169	YES: In FY22, the Holistic Defense Team worked with 104 primary Trust beneficiaries. Sixteen (16) of those clients had juvenile delinquency cases, 13 had a Child in Need of Aid (CINA) case, and eight (8) of those CINA clients had both a CINA case and a criminal case. The remaining 68 had a criminal case. Forty-eight clients had an identified civil law issue. The project provided a wide variety of services to beneficiaries - 38 beneficiaries received assistance with obtaining an assessment, 33 had a social history taken, 23 received a referral to other services and 29 received ongoing case management. Seventy-six (76) clients had needs identified, 60 had a resource for that need identified, and 14 clients had assistance with entering treatment. Out of the 57 closed cases, 13 cases were dismissed and 18 clients had assistance with sentence mitigation. Five (5) clients had assistance with finding a placement. Two (2) CINA clients were reunified with their families, and one (1) entered into a cultural adoption. Eighteen (18) clients reoffended and had a subsequent conviction.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.
571.16	Department of Corrections	Implement the APIC (Assess, Plan, Identify and Coordinate) Discharge Planning Model (FY22)	Disability Justice	Direct Service	Goal 8 Services in Institutional Settings	MHTAAR	\$290,000	Travis	502	330	51	0	28	911	35	946	24	22	992	YES: During FY22, of the 911 participants, of these, there were 769 unduplicated APIC referrals from the mental health clinicians in the DOC institutions. The remaining are referred from or made known to DOC from the court, parole officers, families, Americorp volunteers, community agencies, the Office of Public Advocacy guardians, or medical social workers. Ninety percent (90%) of the individuals referred received an appointment with a behavioral health provider within 10-20 days of release. All participants with SMP/occurring disorders who agree to take their medication are released with 7-30 days of medication. Twenty-four percent (24%) of participants received funds for housing and 45% had DPA/Medicaid/food stamps applications submitted by DOC staff.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.
180.17	Department of Education & Early Development	Alaska Autism Resource Center (FY22)	N/A	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$50,000	Jimael	0	0	1315	0	0	1315	2700	4015	1223	0	5238	YES: This project addresses a gap in access to awareness, education, training, and resources in rural and urban Alaska for Trust beneficiaries and their families. The program offers training and educational opportunities to educate families and providers (statewide) on best practices and current research. The AARC continues to provide key capacity-building support and enhances linkages to special education and community-based services and supports for beneficiaries on the autism spectrum and their families. By offering both in-person and distance consultation services, in FY22 the AARC has supported more than 17 different villages and cities across the state, including Alakanuk, Juneau, Ketchikan, and Nome. Beneficiaries and their families were positively impacted by this project and shown through information in their report and satisfaction surveys. The Alaska Autism Resource Center remains an essential resource to the beneficiaries and the community members that serve these beneficiaries with autism spectrum disorder in Alaska.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries

11738.01	Department of Health & Social Services, Commissioner's Office - Departmental Support Services	Mental Health Professionals Off-Site Evaluations/Legal Competency Restoration Pilot (FY22)	Mental Health & Addiction Intervention	Direct Service	Goal 8 Services in Institutional Settings	MHTAAR	\$300,000	Katie	96	0	0	0	0	96	0	96	0	0	96	NO: Although beneficiaries were positively impacted by this project, examples of direct beneficiary impact were not reported in FY22. There were 96 Title 47 ex parte orders from the Department of Corrections and a total of 20 re-evaluations for beneficiaries were conducted. This is a substantial increase from FY21, for which there were four (4) re-evaluations completed.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	Deleted the 20 DD beneficiaries that were duplicated in the BH category. 96 individuals were evaluated.						
1927.13	Department of Health & Social Services, Division of Senior and Disabilities Services	Aging and Disability Resource Center (FY22)	Housing and Home & Community Based Services	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$300,000	Kelda	230	22	0	334	234	820	0	820	6116	44	6980	YES: The ADRCs serve as the single point of entry for all Alaskans, regardless of age or income level, seeking information and assistance in accessing services that support them in their home community. The ADRCs also serve as the single point of entry for all long-term care services and supports, and provide conflict-free information about home and community-based services (including Medicaid, grant funds, local funds, and private pay). ADRC services are unique from other information and referral services because they have the added focus of assisting with streamlining the entrance into long term services and supports and reach ADRC users who can privately pay for services. A total of 6980 people were served by the ADRCs in FY22 with 820 people documented as Trust beneficiaries. ADRC staff provided options counseling to individuals seeking LTSS services as part of their standard operating practice. The primary challenge faced when an individual requests nursing facility placement relates to the limited availability of nursing facility beds in Alaska. Options counseling is a natural function that occurs in an effort to connect individuals with the services and supports needed while potentially waiting on the availability of placement for a higher level of care.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries							
200.18	University of Alaska Anchorage - Center for Human Development	Micro Enterprise (FY22)	Beneficiary Employment & Engagement	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$175,000	Jimael	11	3	2	0	3	19	3	22	0	82	104	YES: During FY22, 19 beneficiaries were served during the project and ultimately 15 beneficiaries were awarded Microenterprise (ME) Program funds, totaling \$77,073.19. The awards ranged from \$1,000 to \$10,000 per entrepreneur. 100% of awardees reported an increase in various quality of life aspects, such as personal sense of self-worth, independence, etc. 100% of awardees stated that they would not have been able to reach their business goal(s) without funding from the ME program. A range of small businesses were funded in communities around the state including beekeeping, a food truck, and painting & drywall services.	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.							
Number of Direct Service Projects = 9									Total \$ Amount =				\$2,381,200		4873	3960	2780	532	1563	13708	12662	26370	7383	153	33906	8/9 =88.9%	3.9	4.2	4.1	

Workforce Development and Training Projects

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	Number Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with grant agreement	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
3503.08	Alaska Court System	Training for Therapeutic Court Clinical Staff (FY22)	Disability Justice	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$15,000	Travis	0	0	0	0	0	0	0	0	0	2	2		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
4299.09	Department of Corrections	Training for DOC Mental Health Staff (FY22)	Disability Justice	Workforce Development/ Training	Goal 8 Services in Institutional Settings	MHTAAR	\$25,000	Travis	0	0	0	0	0	0	0	0	0	142	142		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
1383.14	Department of Health & Social Services, Division of Public Health	Providing Support for Service to Health Care Practitioners (SHARP) (FY22)	Work Force Development	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$200,000	Eric	0	0	0	0	0	0	0	0	0	187	187		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	Added 187 for individuals trained. This is the number of unduplicated clinicians who participated in SHARP for FY22.
1335.14	Department of Labor and Workforce Development	Alaska Health Workforce Profile (FY22)	N/A	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$25,000	Mike	0	0	0	0	0	0	0	0	0	0	0		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	
11728.01	Department of Public Safety	Implement CIT Training - Alaska Police Standards Council (FY22)	Disability Justice	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	Travis	0	0	0	0	0	0	0	0	0	28	28		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
11729.01	Department of Public Safety	Implement CIT Training - Alaska State Troopers (FY22)	Disability Justice	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	Travis	0	0	0	0	0	0	0	0	0	12	12		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
7344.05	University of Alaska Anchorage	Alaska Area Health Education Centers (FY22)	Work Force Development	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$55,000	Eric	0	0	0	0	0	0	0	0	0	207	207		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	

11735.01	University of Alaska Anchorage - Center for Human Development	Supported Employment Workforce (FY22)	Work Force Development	Workforce Development/ Training	Goal 3 Economic and Social Well-being	MHTAAR	\$100,000	Eric	0	0	0	0	0	0	0	0	0	145	145		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	
1384.14	University of Alaska Anchorage - Center for Human Development	The Alaska Training Cooperative (FY22)	Work Force Development	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$885,600	Eric	0	0	0	0	0	0	0	0	0	3801	3801		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	
573.16	University of Alaska Anchorage - Center for Human Development	Interpersonal Violence Prevention for Beneficiaries (FY22)	Disability Justice	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	Travis	0	0	30	0	0	30	25	55	0	203	258		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	
574.16	University of Alaska Anchorage - Center for Human Development	Specialized Skills and Services Training on Serving Criminally Justice Involved Beneficiaries (FY22)	Disability Justice	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$72,500	Travis	0	0	0	0	0	0	0	0	0	271	271		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
Number of Workforce Development and Training Projects = 11					Total \$ Amount =		\$1,618,100		0	0	30	0	0	30	25	55	0	4998	5053	Average Score =	3.9	3.8	3.8	

FY22 MHTAAR Performance Summary - By Trust Investment Area

Beneficiary Employment & Engagement

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	Number Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with grant agreement	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
11067.02	Department of Health & Social Services, Division of Behavioral Health	Peer Support Certification (FY22)	Beneficiary Employment & Engagement	Capacity Building	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$139,500	Eric	0	0	0	0	0	0	0	0	0	322	322		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	
12804	Department of Health & Social Services, Division of Behavioral Health	Individual Placements & Supports (IPS) Capacity Building (FY22)	Beneficiary Employment & Engagement	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$40,000	Jimael	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a	
12811	Governor's Council on Disabilities & Special Education	Empowerment Through Employment Conference (FY22)	Beneficiary Employment & Engagement	Conference/Sponsorship	Goal 3 Economic and Social Well-being	MHTAAR	\$70,000	Jimael	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	1/5 - The project did not produce any positive impact(s) on the community and/or system.	n/a	
200.18	University of Alaska Anchorage - Center for Human Development	Micro Enterprise (FY22)	Beneficiary Employment & Engagement	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$175,000	Jimael	11	3	2	0	3	19	3	22	0	82	104	YES: See "By Category" spreadsheet summary.	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	
Number of Beneficiary Employment & Engagement Projects = 4					Total \$ Amount =		\$424,500		11	3	2	0	3	19	3	22	0	404	426	Average Score =	3.5	3	4	

Attachment B

Disability Justice

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	Number Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with grant agreement	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
11066.02	Alaska Court System	Centralized Competency Calendar (FY22)	Disability Justice	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$78,300	Travis	164	9	13	3	7	196	0	196	0	0	196		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
1935.13	Alaska Court System	Juneau Mental Health Court (FY22)	Disability Justice	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$126,100	Travis	11	0	0	0	0	11	0	11	0	3	14	YES: See "By Category" spreadsheet summary.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	
3503.08	Alaska Court System	Training for Therapeutic Court Clinical Staff (FY22)	Disability Justice	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$15,000	Travis	0	0	0	0	0	0	0	0	0	2	2		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
6771.06	Department of Administration, Public Defender Agency	Holistic Defense Model (FY22)	Disability Justice	Direct Service	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$90,100	Travis	39	45	20	0	0	104	43	147	20	2	169	YES: See "By Category" spreadsheet summary.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	
9721.03	Department of Administration, Office of Public Advocacy	Public Guardian Position (FY22)	Disability Justice	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$91,500	Travis	42	0	39	10	4	95	0	95	0	1	96		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
4299.09	Department of Corrections	Training for DOC Mental Health Staff (FY22)	Disability Justice	Workforce Development/T raining	Goal 8 Services in Institutional Settings	MHTAAR	\$25,000	Travis	0	0	0	0	0	0	0	0	0	142	142		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
571.16	Department of Corrections	Implement the APIC (Assess, Plan, Identify and Coordinate) Discharge Planning Model (FY22)	Disability Justice	Direct Service	Goal 8 Services in Institutional Settings	MHTAAR	\$290,000	Travis	502	330	51	0	28	911	35	946	24	22	992	YES: See "By Category" spreadsheet summary.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	

Attachment B

11728.01	Department of Public Safety	Implement CIT Training - Alaska Police Standards Council (FY22)	Disability Justice	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	Travis	0	0	0	0	0	0	0	0	0	28	28	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
11729.01	Department of Public Safety	Implement CIT Training - Alaska State Troopers (FY22)	Disability Justice	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	Travis	0	0	0	0	0	0	0	0	0	12	12	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
4302.09	Department of Health & Social Services, Division of Juvenile Justice	Mental Health Clinician Oversight in Youth Facilities (FY22)	Disability Justice	Capacity Building	Goal 8 Services in Institutional Settings	MHTAAR	\$43,800	Travis	321	205	23	0	11	560	0	560	65	420	1045	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
6730.06	University of Alaska Anchorage	Alaska Justice Information Center (FY22)	Disability Justice	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$225,000	Travis	0	0	0	0	0	0	0	0	0	0	0	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
573.16	University of Alaska Anchorage - Center for Human Development	Interpersonal Violence Prevention for Beneficiaries (FY22)	Disability Justice	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	Travis	0	0	30	0	0	30	25	55	0	203	258	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	
574.16	University of Alaska Anchorage - Center for Human Development	Specialized Skills and Services Training on Serving Criminally Justice Involved Beneficiaries (FY22)	Disability Justice	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$72,500	Travis	0	0	0	0	0	0	0	0	0	271	271	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
Number of Disability Justice Projects = 13					Total \$ Amount =		\$1,297,300		1079	589	176	13	50	1957	103	2010	109	1106	3225	Average Score =	3.8	3.8	3.4

Attachment B

Early Childhood Intervention & Prevention

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	Number Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with grant agreement	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
12802	Department of Education & Early Development	Rural Student Behavioral Health Counseling (FY22)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$150,000	Jimael	62	0	234	0	0	296	22	318	0	544	862		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Duplicate number (544) was deleted in the Outreach field. 544 professionals were trained.
10292.03	Department of Health & Social Services, Division of Behavioral Health	Partnership Access Line – Pediatric Alaska (PAL PAK) Program (FY22)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$89,000	Jimael	112	0	0	0	0	112	0	112	0	574	686		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
12805	Department of Health & Social Services, Division of Behavioral Health	Behavioral Health Screening in Primary Care (FY22)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$50,000	Jimael	0	0	0	0	0	0	0	0	0	0	0		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	1/5 - The project did not produce any positive impact(s) on the community and/or system.	1/5 - The project did not produce any positive impacts on Trust beneficiaries	
12806	Department of Health & Social Services, Division of Behavioral Health	Evidence Based Practice: Family Treatment Model (FY22)	Early Childhood Intervention & Prevention	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$100,000	Jimael	0	0	0	0	0	0	0	0	0	853	853		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	
12809	Department of Health & Social Services, Division of Public Health	ACEs Data Linkage and Analysis (FY22)	Early Childhood Intervention & Prevention	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$100,000	Jimael	0	0	0	0	0	0	0	0	0	30	30		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	From JJ (PO) - Systems-level project. The 100,000+ #s of individuals impacted were deleted. #s trained were left as is.
Number of Early Childhood Intervention & Prevention Projects = 5					Total \$ Amount =		\$489,000		174	0	234	0	0	408	22	430	0	2001	2431	Average Score =	3	3	2.3	

Attachment B

Housing and Home & Community Based Services

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	Number Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with grant agreement	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
12800	Alaska Housing Finance Corporation	Rural Housing Coordinator - NWAB (FY22)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$135,000	Kelda	4	33	1	0	0	38	0	38	0	0	38		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
12801	Alaska Housing Finance Corporation	Rural Housing Coordinator - New Region (FY22)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$135,000	Kelda	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	1/5 - The project did not produce any positive impact(s) on the community and/or system.	1/5 - The project did not produce any positive impacts on Trust beneficiaries	
149.19	Alaska Housing Finance Corporation	Homeless Assistance Program - Capital (FY22-26)	Housing and Home & Community Based Services	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$950,000	Kelda	3901	3560	1372	197	1286	10316	9871	20187	0	0	20187	YES: See "By Category" spreadsheet summary.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	
604.16	Alaska Housing Finance Corporation	Discharge Incentive Grants (FY22)	Housing and Home & Community Based Services	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$100,000	Travis	83	0	20	1	12	116	10	126	0	0	126	YES: See "By Category" spreadsheet summary.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	
9719.03	Alaska Housing Finance Corporation	Special Needs Housing Grant - Capital (FY22-26)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$200,000	Kelda	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Deleted 38 from secondary beneficiaries. This looks to be a duplicate # from corresponding project 12800.
11734.01	Department of Health & Social Services, Division of Senior and Disabilities Services	Rural HCBS Coordinator (FY22)	Housing and Home & Community Based Services	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$82,000	Kelda	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a	
13925	Department of Health & Social Services, Division of Senior and Disabilities Services	Care Coordination Support (FY22)	Housing and Home & Community Based Services	Capacity Building		MHTAAR	\$55,300	Kelda	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	Removed 2,500 from DD beneficiary numbers. There is not information to back up this information.

Attachment B

1927.13	Department of Health & Social Services, Division of Senior and Disabilities Services	Aging and Disability Resource Center (FY22)	Housing and Home & Community Based Services	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$300,000	Kelda	230	22	0	334	234	820	0	820	6116	44	6980	YES: See "By Category" spreadsheet summary.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
6394.06	Department of Health & Social Services, Division of Senior and Disabilities Services	IT Application/Telehealth Service System Improvements (FY22)	Housing and Home & Community Based Services	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$38,100	Kelda	729	142	157	375	54	1457	0	1457	0	0	1457		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.
8562.04	Department of Health & Social Services, Division of Senior and Disabilities Services	Develop Targeted Outcome Data (FY22)	Housing and Home & Community Based Services	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	Kelda	0	0	1676	0	0	1676	0	1676	0	0	1676		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a
142.19	Department of Health & Social Services, Finance and Management Services	Home Modifications and Upgrades - Capital (FY22-26)	Housing and Home & Community Based Services	Capital - Equipment	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$250,000	Kelda	0	0	0	0	0	0	0	0	0	0	0		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	n/a	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries
Number of Housing and Home & Community Based Services Projects = 11					Total \$ Amount =		\$2,325,400		4947	3757	3226	907	1586	14423	9881	24304	6116	44	30464	Average Score =	3.4	3.4	3.4

Attachment B

Mental Health & Addiction Intervention

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	Number Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with grant agreement	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
11736.01	Department of Health & Social Services, Commissioner's Office - Departmental Support Services	Statewide Designation, Evaluation, Stabilization & Treatment Coordinator (FY22)	Mental Health & Addiction Intervention	Capacity Building	Goal 5 Suicide Prevention	MHTAAR	\$78,800	Katie	1942	0	0	0	0	1942	0	1942	0	150	2092		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
11738.01	Department of Health & Social Services, Commissioner's Office - Departmental Support Services	Mental Health Professionals Off-Site Evaluations/Legal Competency Restoration Pilot (FY22)	Mental Health & Addiction Intervention	Direct Service	Goal 8 Services in Institutional Settings	MHTAAR	\$300,000	Katie	96	0	0	0	0	96	0	96	0	0	96	NO: See "By Category" spreadsheet summary.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	Deleted the 20 DD beneficiaries that were duplicated in the BH category. 96 individuals were evaluated.
12803	Department of Health & Social Services, Division of Behavioral Health	Zero Suicide Initiative (FY22)	Mental Health & Addiction Intervention	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$71,500	Eric	3494	0	0	0	0	3494	0	3494	450	155	4099		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	
11737.01	Department of Health & Social Services, Division of Senior and Disabilities Services	Adult Protective Services III Position (FY22)	Mental Health & Addiction Intervention	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$75,000	Kelda	7	7	4	1	0	19	0	19	20	100	139		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
Number of Mental Health & Addiction Intervention Projects = 4					Total \$ Amount =		\$525,300		5539	7	4	1	0	5551	0	5551	470	405	6426	Average Score =	3.5	3.3	3	

Attachment B

Workforce Development

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	Number Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with grant agreement	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
1383.14	Department of Health & Social Services, Division of Public Health	Providing Support for Service to Health Care Practitioners (SHARP) (FY22)	Work Force Development	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$200,000	Eric	0	0	0	0	0	0	0	0	0	187	187		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	Added 187 for individuals trained. This is the number of unduplicated clinicians who participated in SHARP for FY22.
7344.05	University of Alaska Anchorage	Alaska Area Health Education Centers (FY22)	Work Force Development	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$55,000	Eric	0	0	0	0	0	0	0	0	0	207	207		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	
11735.01	University of Alaska Anchorage - Center for Human Development	Supported Employment Workforce (FY22)	Work Force Development	Workforce Development/T raining	Goal 3 Economic and Social Well-being	MHTAAR	\$100,000	Eric	0	0	0	0	0	0	0	0	0	145	145		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	
1384.14	University of Alaska Anchorage - Center for Human Development	The Alaska Training Cooperative (FY22)	Work Force Development	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$885,600	Eric	0	0	0	0	0	0	0	0	0	3801	3801		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	
Number of Workforce Development Projects = 4					Total \$ Amount =		\$1,240,600		0	0	0	0	0	0	0	0	0	4340	4340		4.5	4.8	5	

Attachment B

Other																								
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Identification	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grand Total # of Beneficiaries (Primary + Secondary)	# Outreach + Education Served	Number Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service Projects Only)	Compliance score in accordance with grant agreement	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
151.17	Alaska Commission on Aging	ACoA Planner (FY22)	N/A	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$140,000	Kelda	0	0	0	0	0	0	0	0	0	0	0		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a	
605.16	Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse	AMHB-ABADA Joint Staffing (FY22)	N/A	Data/Planning	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$491,500	Katie	1650	0	0	0	0	1650	0	1650	0	274	1924		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	1,650 participated in advocacy events/trainings.
180.17	Department of Education & Early Development	Alaska Autism Resource Center (FY22)	N/A	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$50,000	Jimael	0	0	1315	0	0	1315	2700	4015	1223	0	5238	YES: See "By Category" spreadsheet summary.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
11733.01	Department of Health & Social Services, Division of Public Health	Comprehensive Program Planning Coordinator (FY22)	N/A	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$75,600	Autumn	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	n/a	n/a	
12808	Department of Health & Social Services, Division of Public Health	Beneficiary Mental Health Status Data Collection (FY22)	N/A	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$45,000	Mike	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a	Alaska population prevalence estimates were removed.
4959.08	Department of Health & Social Services, Division of Public Health	Scorecard Update (FY22)	N/A	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$42,300	Autumn	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	n/a	
1335.14	Department of Labor and Workforce Development	Alaska Health Workforce Profile (FY22)	N/A	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$25,000	Mike	0	0	0	0	0	0	0	0	0	0	0		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	n/a	

Attachment B

150.19	Department of Transportation	Coordinated Community Transportation - Capital (FY22-26)	N/A	Capital - Equipment	Goal 3 Economic and Social Well-being	MHTAAR	\$300,000	Kelda	0	0	0	0	0	0	0	0	0	0	0	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.		
141.07	Department of Health & Social Services, Finance and Management Services	Deferred Maintenance - Capital (FY22-26)	N/A	Capital - Construction	Goal 9 Workforce, Data, & Funding	MHTAAR	\$250,000	Kelda	0	0	0	0	0	0	0	0	0	0	0	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	n/a		
12810	Governor's Council on Disabilities & Special Education	GCDSE Joint Staffing (FY22)	N/A	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$184,500	Jimael	0	0	0	0	0	0	0	0	0	0	0	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	n/a	n/a	Deleted population prevalence #s under DD.	
5175.09	Governor's Council on Disabilities & Special Education	Beneficiary Employment Technical Assistance and Coordination (FY22)	N/A	Data/Planning	Goal 3 Economic and Social Well-being	MHTAAR	\$123,500	Jimael	0	0	0	0	0	0	0	0	0	0	0	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	n/a	n/a	Deleted population prevalence estimates under DD.	
12816	University of Alaska Anchorage - Center for Human Development	Traumatic & Acquired Brain Injury Advisory Council Staff (FY22)	N/A	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$105,000	Kelda	0	0	0	0	15	15	0	15	20	0	35	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	n/a		
Number of Other Projects = 12					Total \$ Amount =		\$1,832,400		1650	0	1315	0	15	2980	2700	5680	1243	274	7197	Average Score =	3.6	3.3	3.7	