

## **FY2021 Mental Health Trust Authority Authorized Receipts (MHTAAR)**

### **Grant Performance Summary**

#### **Overview**

Each fiscal year, trustees approve Mental Health Trust Authority Authorized Receipts (MHTAAR) funds to state agencies for specific program related and capital projects. These entities must have legislative approval to receive and expend Trust funds. MHTAAR-funded projects support Alaska's Comprehensive Integrated Mental Health Program Plan and help to meet identified needs of Trust beneficiaries.

In FY21 (July 1, 2020 – June 30, 2021), there were 45 MHTAAR grants with awards ranging from \$15,000 to \$984,000 for a total of \$8,507,800. Trust staff categorized each of the 45 grant projects into one of the following seven categories:

Capacity Building – projects strengthening the skills, competencies and abilities of people and community organizations.

Capital-Construction and Capital-Equipment – projects providing material infrastructure, develop system capacity, and support the improvement in the quality of life for Trust beneficiaries.

Data and Planning – projects supporting data collection, research and planning to aid in the development and strategic design of systems improvements.

Direct Service – projects providing services directly impacting the lives of Trust beneficiaries.

Outreach – projects providing information and/or services to individuals who might otherwise not have access.

Workforce Development and Training – projects that support strategies to build and train a capable and competent workforce serving Trust beneficiaries.

#### **Grants by Category**

Of the \$8,507,800 awarded in FY21, project funds were categorized and distributed as shown. Please note, that for FY21, there were not any projects that fell into the *Outreach* category. For additional information, please see Attachment A.

*Capacity Building* projects encompassed 24.4% (11) of the projects and received 12.5% (\$1,059,800) of total MHTAAR funding.

*Capital Construction* projects accounted for 2.2% (1) of the projects and received 2.4% (\$250,000) of total MHTAAR funding.

*Capital Equipment* projects accounted for 6.7% (3) of the projects and received 10.6% (\$900,000) of total MHTAAR funding.

*Data and Planning* projects made up 20.0% (9) of the projects and received 16.1% (\$1,371,600) of total MHTAAR funding.

*Direct Service* projects represented 22.2% (10) of the projects and received 37.7% (\$3,209,900) of total MHTAAR funding.

*Workforce Development and Training* projects accounted for 24.4% (11) of the projects and received 20.2% (\$1,716,500) of total MHTAAR funding.

### **Grants by Trust Investment Area**

In FY21, the breakdown of the 45 projects by Trust investment area is as follows:

<b>Trust Investment Area</b>	<b># of Projects</b>	<b>% of Projects</b>	<b>\$ Amount</b>	<b>% of Total Funding</b>
Housing and Home & Community-Based Services	10	22.2%	\$2,924,800	34.4%
Workforce Development/Training	7	15.6%	\$1,516,500	17.8%
Disability Justice	11	24.4%	\$1,285,900	15.1%
Mental Health & Addiction Intervention	3	6.7%	\$450,000	5.3%
Beneficiary Employment & Engagement	3	6.7%	\$375,000	4.4%
Other — Advisory Board support (4), capital projects (3), Autism Resource Center, PAL – PAK, Comp Plan Coordinator, Scorecard Update	11	24.4%	\$1,955,600	23.0%
<b>FY21 TOTAL</b>	<b>45</b>	<b>100%</b>	<b>\$8,507,800</b>	<b>100%</b>

For additional information please see Attachment B.

## Grants by Goals of the *Comprehensive Integrated Mental Health Program Plan 2020 – 2024*

*Strengthening the System:* Alaska's Comprehensive Integrated Mental Health Program Plan 2020-2024 (the Comp Plan) is the combined work of the Alaska Department of Health & Social Services (DHSS), the Trust and associated advisory boards. The Comp Plan outlines a path to ensure that Trust beneficiaries live meaningful lives while being supported in their home communities. All MHTAAR-funded projects are connected to one of nine goal areas outlined in the plan. On Attachment A and Attachment B, under column F ("Comp Plan Designation"), the associated goal for each project is listed. For additional information, please visit <http://dhss.alaska.gov/Commissioner/Pages/MentalHealth/default.aspx>.

### Grants by Government Entity

The Department of Health & Social Services received the greatest amount of MHTAAR grant funding during FY21, with \$4,236,600 dispersed to nine (9) programs and divisions, accounting for 49.8% of total MHTAAR funds. Like previous years, entities with the largest number of projects were the Department of Health & Social Services, with 23 MHTAAR-funded projects, the University of Alaska Anchorage, with seven (7) MHTAAR-funded projects, and the Alaska Housing Finance Corporation and the Alaska Court System, each with three (3) MHTAAR-funded projects.

A breakdown of the dollar amount of FY21 MHTAAR funding by government entity, percentage of total MHTAAR funding, and the number of MHTAAR grant projects by government entity is as follows (a description of acronyms is included at the end of this section):

Entity	\$ Amount	% of Total MHTAAR \$	# of MHTAAR Grants
DHSS ACoA, AMHB/ABADA, DSS, DBH, DJJ, DPH, DSDS, FMS, GCDSE	\$4,236,600	49.8%	23
UAA	\$1,666,500	19.6%	7
AHFC	\$1,250,000	14.7%	3
DOC	\$315,000	3.7%	2
DOT	\$300,000	3.5%	1
DOA OPA, PDA	\$285,300	3.4%	2
ACS	\$219,400	2.6%	3
DPS	\$160,000	1.9 %	2
DEED	\$50,000	0.6%	1
DLWD	\$25,000	0.3%	1
FY21 TOTAL	\$8,507,800	100%	45

Acronym	Description
ACS	Alaska Court System
AHFC	Alaska Housing Finance Corporation
DEED	Department of Education & Early Development
DHSS – AcoA	Department of Health & Social Services, Alaska Commission on Aging
DHSS – AMHB/ADADA	Department of Health & Social Services, Alaska Mental Health Board/Advisory Board on Alcohol and Drug Abuse
DHSS – DSS	Department of Health & Social Services, Departmental Support Services
DHSS – DBH	Department of Health & Social Services, Division of Behavioral Health
DHSS – DJJ	Department of Health & Social Services, Division of Juvenile Justice
DHSS – DPH	Department of Health & Social Services, Division of Public Health
DHSS – DSDS	Department of Health & Social Services, Division of Senior and Disabilities Services
DHSS – FMS	Department of Health & Social Services, Finance and Management Services
DHSS – GCDSE	Department of Health & Social Services, Governor’s Council on Disabilities and Special Education
DLWD	Department of Labor & Workforce Development
DOA – OPA	Department of Administration, Office of Public Advocacy
DOA – PDA	Department of Administration, Public Defender Agency
DOC	Department of Corrections
DOT	Department of Transportation
DPS	Department of Public Safety
UAA	University of Alaska Anchorage

### Numbers Served – How Much Did We Do?

When completing their annual MHTAAR status report, grantees are asked to provide the number of unduplicated individuals served or impacted by their project. This includes the number of primary and secondary beneficiaries, the number of professionals who were trained as a result of the project, as well as the number of individuals served or impacted through project outreach and education efforts.

Trust staff understands that grantees may be serving individuals that fall into more than one category. However, grantees are asked to pick the one category that best describes the individuals served through their project. If duplication is not avoidable, grantees are asked to provide an explanation in the Executive Summary or Performance Measure section of their status report.

The number of individuals served is broken out into the following categories:

Primary Beneficiaries – the traditional Trust beneficiaries (i.e. individuals with mental illness, individuals with chronic alcoholism and other substance related disorders, individuals with traumatic brain injury resulting in permanent brain damage, individuals with Alzheimer’s disease and related dementia, and individuals with developmental disabilities).

Secondary Beneficiaries – family members and non-paid caregivers providing support to Primary Beneficiaries.

Outreach & Education – members of the general public who were the focus of outreach, prevention or education activities (i.e. health fairs, screenings, media campaigns, etc.).

Professionals Trained – individuals with professional training and various educational backgrounds who are paid to provide care and/or services to Primary Beneficiaries.

The following table provides an estimate of the number of individuals served through FY21 MHTAAR projects. Totals from FY18 to FY20 are included for comparison. It is important to note that the number of grants and types of projects that are funded varies from year to year contributing to the variance in the total number of individuals served each fiscal year. For numbers served by Category, please see Attachment A. For numbers served by Trust Investment Area, please see Attachment B.

FY21 MHTAAR – Numbers Served						
Project Category	Primary Beneficiary	Secondary Beneficiary	Total # of Beneficiaries	Outreach & Education	Professionals Trained	Total # Served
Capacity Building	3,199	722	3,921	458	654	5,033
Capital Construction	0	0	0	0	0	0
Capital Equipment	13	0	13	0	0	13
Data and Planning	245	0	245	20	421	686
Direct Service	12,756	10,858	23,614	17,861	132	41,607
Workforce Development and Training	196	0	196	160	5,322	5,678
<b>FY21 Total Served</b>	<b>16,409</b>	<b>11,580</b>	<b>27,989</b>	<b>18,499</b>	<b>6,529</b>	<b>53,017</b>
FY20 Total Served	11,659	11,547	23,206	30,466	9,361	63,033

FY19 Total Served	9,112	8,115	17,227	45,912	8,394	71,533
FY18 Total Served	6,525	1,097	7,622	20,969	9,131	37,722

## Project Impact and Compliance

Project performance ratings were revised last fiscal year (FY20) to allow Trust staff to more thoroughly assess both compliance with the Statement of Intent and the level of direct impact the project had on the lives of Trust beneficiaries and the system(s) that provide services and supports to Trust beneficiaries. Again, in FY21, Trust staff rated grants in three performance-related categories: Direct Impact on Beneficiaries, Impact on Systems and Grant Compliance.

For each category, grants were rated with a score between 1 and 5, with 1 being the lowest and 5 being the highest. Grants were scored based on the following descriptions for each rating (1-5) within the three performance-related categories:

### *Direct Impact on the Lives of Trust Beneficiaries*

1	The project did not produce any positive direct impact(s) on the lives of Trust beneficiaries.
2	The project resulted in minimal positive direct impact(s) on the lives of Trust beneficiaries.
3	3 – The project resulted in the anticipated/expected amount of positive direct impact(s) on the lives of Trust beneficiaries.
4	The project resulted in better than expected positive direct impact(s) on the lives of Trust beneficiaries.
5	The project resulted in significant and lasting positive direct impact(s) on the lives of Trust beneficiaries.
N/A	This project was not designed to have a direct impact on the lives of Trust beneficiaries.

### *Impact on Systems*

1	The project did not produce any positive impact(s) on the system(s).
2	The project resulted in minimal positive impact(s) on the system(s).
3	The project resulted in the anticipated/expected amount of positive impact(s) on the system(s).
4	The project resulted in better than expected positive impact(s) on the system(s)
5	The project resulted in significant and lasting positive impact(s) on the system(s).
N/A	This project was not designed to have an impact on the system(s).

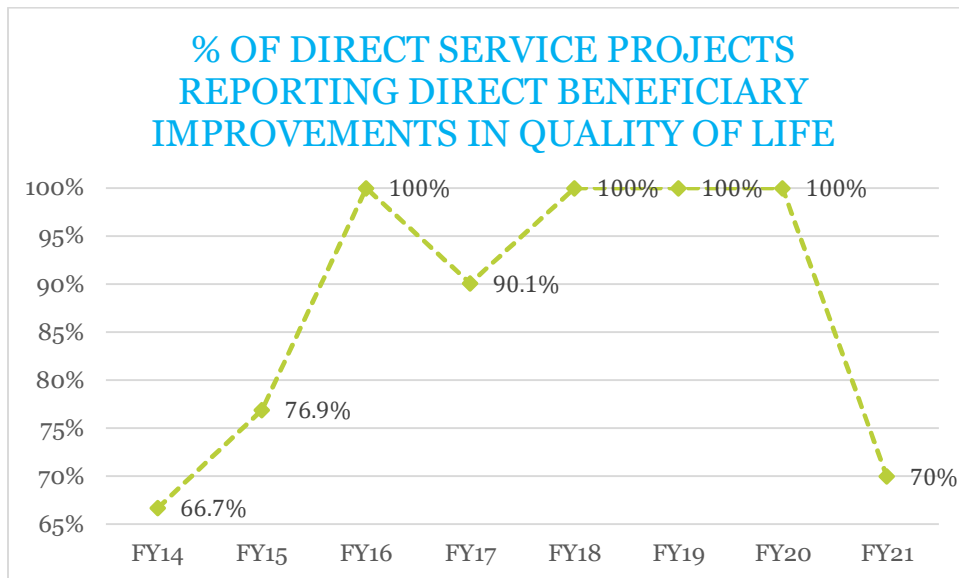
*Grant Compliance (in accordance with the Statement of Intent)*

1	Grantee did not respond to any of the performance measures <u>and</u> did not comply with reporting deadlines as described in the Statement of Intent.
2	Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the Statement of Intent.
3	Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the Statement of Intent.
4	Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the Statement of Intent.
5	Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the Statement of Intent.

Performance-related scores can be viewed under columns V, W and X on Attachment A and Attachment B.

**Project Impact – Is Anyone Better Off?**

Of the 45 projects in FY21, ten (10) were categorized as *Direct Service* projects. Of the ten (10) projects, seven (7), or 70%, reported direct beneficiary improvements in quality of life. Not surprisingly, the percentage reported for FY21 is lower than in previous years due to reasons related to the coronavirus pandemic. During this peak-pandemic period, direct service projects had to modify how they served clients. Most face-to-face services ceased and instead went virtual. Measures of quality-of-life improvements were not easily collected while virtual. For one project, pandemic-related staff turnover occurred and resulted in the loss of continuity in data collection. Understandably, all three projects positively impacted beneficiaries, however, data demonstrating this was not collected under the circumstances. Since FY14, there had been an upward trend in reporting project outcomes and quality of life improvements for Trust beneficiaries. As the pandemic phases out, we anticipate this trend to continue. For examples of beneficiary impacts for projects categorized as *Direct Service*, please see Attachment A.



Although the above graph represents beneficiary impacts for *Direct Service* projects, there are eight (8) projects within the *Capacity Building* category that directly impact beneficiaries as well. Two examples are listed below:

The Adult Protective Services (APS) III position is funded with Medicaid administrative claiming and Alaska Mental Health Trust funds (MHTAAR). This position pilots an APS position dedicated to working with people discharging from hospitals and institutions who are identified as needing the decision-making support of a conservator or guardian. This position is expected to both serve beneficiaries directly and impact the system of care. Nineteen (19) beneficiaries were assisted, and 250 mandated reporters were trained during FY21. Despite hospitals, the Alaska Psychiatric Institute, and the Department of Corrections serving people who lack the capacity to keep themselves safe, these institutions underreport abuse, neglect, self-neglect, and exploitation to APS. This mandated reporter education is expected to continue as an important method of outreach to the organizations and improve services to vulnerable Alaskans.

Trust funds were provided to the Alaska Court System to support the Competency Calendar Coordinator position. This position ensures that Trust beneficiaries do not languish in the court system or a correctional facility awaiting a competency evaluation and ensures that their case is heard as quickly as possible. During FY21, the Competency Calendar Coordinator position served 231 Trust beneficiaries who were involved with the court system in Anchorage. Of the beneficiaries served, there were 153 individual cases where a competency evaluation was ordered (some beneficiaries had multiple cases). The average time between the court's order for a competency evaluation and receipt of the report was 21 days. Despite the challenges due to the global pandemic, the period measured during FY21 is significantly improved from previous years, allowing Trust beneficiaries to have their case heard as quickly as possible.



## **Conclusion**

The entirety of FY21 occurred during a global pandemic. Trust staff appreciates our MHTAAR grantees for their dedication to our beneficiaries during a very challenging fiscal year. Despite the challenges, the majority of our grantees were able to report quality of life improvements that support the Trust's need for providing data that demonstrate how Trust funding impacts beneficiaries.

Attachment A

FY21 MHTAAR Performance Summary - By Category																								
Capacity Building Projects																								
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Designation	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grant Total # of Beneficiaries (Primary + Secondary) Served	# Outreach + Education Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service projects only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
11066.01	Alaska Court System	Centralized Competency Calendar (FY21)	Disability Justice	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$78,300	Travis	121	73	29	3	5	231	0	231	0	0	231		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
9719.02	Alaska Housing Finance Corporation	Special Needs Housing Grant - Capital (FY21)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$200,000	Kelda	195	220	102	38	26	581	722	1303	0	2	1305		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	
11736	Department of Health and Social Services - Departmental Support Services	Statewide Designation Evaluation & Stabilization (DES)/Designation Evaluation & Treatment (DET) Coordinator (FY21)	Mental Health & Addiction Intervention	Capacity Building	Goal 5 Suicide Prevention	MHTAAR	\$75,000	Katie	1311	0	0	0	0	1311	0	1311	0	0	1311		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
10292.02	Division of Behavioral Health, DHSS	Partnership Access Line – Pediatric Alaska (PAL PAK) Program (FY21)	N/A	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$89,000	Jimael	77	0	0	0	0	77	0	77	0	73	150		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
11067.01	Division of Behavioral Health, DHSS	Peer Support Certification (FY21)	Beneficiary Employment & Engagement	Capacity Building	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$125,000	Eric	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	N/A	
383.16	Division of Behavioral Health, DHSS	Office of Integrated Housing (FY21)	Housing and Home & Community Based Services	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$125,700	Kelda	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	N/A	
4302.08	Division of Juvenile Justice	Mental Health Clinician Oversight in Youth Facilities (FY21)	Disability Justice	Capacity Building	Goal 8 Services in Institutional Settings	MHTAAR	\$81,200	Travis	279	163	206	0	8	656	0	656	382	329	1367		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
11734	Division of Senior and Disabilities Services	Rural HCBS Coordinator (FY21)	Housing and Home & Community Based Services	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$81,000	Kelda	0	0	0	0	0	0	0	0	76	0	76		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	N/A	
11737	Division of Senior and Disabilities Services	Adult Protective Services III position (FY21)	Mental Health & Addiction Intervention	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$75,000	Kelda	13	2	0	2	2	19	0	19	0	250	269		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	Deleted duplicate data under "Outreach", which had 250 as well. However, 250 were mandated reporters were trained during this project.
6394.05	Division of Senior and Disabilities Services	IT Application/Telehealth Service System Improvements (FY21)	Housing and Home & Community Based Services	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$38,100	Kelda	191	0	57	45	0	293	0	293	0	0	293		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	



Attachment A

Data/Planning Projects																								
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Designation	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grant Total # of Beneficiaries (Primary + Secondary) Served	# Outreach + Education Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service projects only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
151.16	Alaska Commission on Aging	ACoA Planner (FY21)	N/A	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$129,300	Kelda	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	N/A	
605.15	Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse	AMHB-ABADA Joint Staffing (FY21)	N/A	Data/ Planning	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$491,500	Katie	0	0	0	0	0	0	0	0	0	407	407		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Deleted "1,000" from the MH beneficiary numbers, as there is no backup documentation as to where this number was derived.
9712.01	Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse	Research Analyst III (FY21)	N/A	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$96,300	Jimael	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	N/A	
11733	Division of Public Health	DHSS Comprehensive Program Planning Coordinator (FY21)	N/A	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$75,000	Autumn	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	N/A	N/A	
4959.07	Division of Public Health	Scorecard Update (FY21)	N/A	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$40,000	Autumn	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	
8562.03	Division of Senior and Disabilities Services	Develop Targeted Outcome Data (FY21)	Housing and Home & Community Based Services	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	Kelda	0	0	245	0	0	245	0	245	20	14	279		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	N/A	
105.16	Governor's Council on Disabilities & Special Education	GCDSE Operating/Research Analyst III (FY21)	N/A	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$134,500	Jimael	0	0	0	0	0	0	0	0	0	0	0		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	N/A	deleted 11,516 from IDD beneficiaries, as this appears to be a prevalence rate in AK and was also reported on ID# 5175.08.
5175.08	Governor's Council on Disabilities & Special Education	Beneficiary Employment Technical Assistance and Program Coordination (FY21)	Beneficiary Employment & Engagement	Data/ Planning	Goal 3 Economic and Social Well-being	MHTAAR	\$100,000	Jimael	0	0	0	0	0	0	0	0	0	0	0		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	N/A	deleted 11,516 from IDD beneficiaries, as this appears to be a prevalence rate in AK and was also reported on ID# 105.16.
6730.05	University Of Alaska Anchorage	Alaska Justice Information Center (FY21)	Disability Justice	Data/ Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$225,000	Travis	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
Number Data/Planning Projects = 9					Total \$ Amount =	\$1,371,600		0	0	245	0	0	245	0	245	20	421	686	Average Score =	3.8	3.9	3.7		

Attachment A

Direct Service Projects																								
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Designation	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grant Total # of Beneficiaries (Primary + Secondary) Served	# Outreach + Education Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service projects only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
1935.12	Alaska Court System	Juneau Mental Health Court (FY21)	Disability Justice	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$126,100	Travis	9	0	0	0	0	9	0	9	0	1	10	YES: During FY21, 9 program participants were served. Overall, there was a dramatic reduction in the # of days incarcerated, as well as the # of arrests from pre-participation to post-participation in the program. All participants received behavioral health services and other services as needed. These services included inpatient and outpatient chemical dependency treatment, treatment programs for domestic violence, and cognitive behavioral therapy. All participants also received supportive services (as needed) such as temporary assistance, housing assistance, medication, and identity documentation.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	
149.18	Alaska Housing Finance Corporation	Homeless Assistance Program - Capital (FY21)	Housing and Home & Community Based Services	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$950,000	Kelda	3468	3155	1171	113	1070	8977	10767	19744	0	0	19744	YES: This funding provides housing and direct support services to Alaska's homeless population, which includes individuals from all Trust beneficiary groups. In addition to direct services, this funding provides key training and staffing to improve the coordination of housing and homeless services statewide. In FY21, AHFC awarded funding to 35 grantees in 20 communities across Alaska to provide services directly benefitting individuals who are homeless or at risk of becoming homeless. In FY21, nearly 20,000 individuals and family members received services, with emergency shelter being the most requested service. Homeless prevention services served 1,312 households during FY21.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	
604.15	Alaska Housing Finance Corporation	Discharge Incentive Grants - Capital (FY21)	Housing and Home & Community Based Services	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$100,000	Travis	81	0	17	1	8	107	7	114	0	0	114	YES: Funds were used directly for housing and rent assistance for individuals with severe and persistent mental illness recently released from incarceration who would otherwise have been released to a homeless shelter due to no other options or income. In FY21, 107 beneficiaries received funds for housing assistance, with an average cost per client of \$1,406. Overall, project participants had a 13% recidivism rate, which is considerably lower than the overall state of Alaska recidivism rate of 60%.	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	Beneficiary numbers were adjusted based on the narrative in the report, as the originally reported numbers in the fields were duplicated. Substance abuse was also represented, but it only occurred with a dual diagnosis. Thus, all SA numbers were moved to their primary diagnoses and represented there. 70 individuals had chronic alcoholism or substance abuse as well as a co-occurring beneficiary diagnosis.
571.15	Department of Corrections	Implement the APIC (Assess, Plan, Identify and Coordinate) Discharge Planning Model (FY21)	Disability Justice	Direct Service	Goal 8 Services in Institutional Settings	MHTAAR	\$290,000	Travis	538	360	80	6	30	1014	0	1014	15	8	1037	YES: During FY21, no APIC clients were seen by contracted service providers while in custody due to pandemic restrictions (phone calls were allowed). However, 90% of participants received an appointment with a medical/psychiatric community service provider within 10-20 days of release. 55% of participants received funding for housing. 23% of received APIC funds for transportation. Almost all APIC program participants received services including application to one or more benefits (i.e., food stamps, adult public assistance, social security, disability, general relief). The application and subsequent approval for these benefits are critical for accessing community-based services and successful community reentry post-incarceration.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	

Attachment A

180.16	Department of Education & Early Development	Alaska Autism Resource Center (FY21)	N/A	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$50,000	Jimael	0	0	0	0	0	0	0	0	5566	0	5566	NO: This project addresses a gap in access to awareness, education, training, and resources in rural and urban Alaska for Trust beneficiaries and their families. The program offers training and educational opportunities to educate families and providers (statewide) on best practices and current research. The AARC continues to provide key capacity-building supports and enhances linkages to special education and community-based services and supports for beneficiaries on the autism spectrum and their families. Although beneficiaries and their families were positively impacted by this project, due to the Coronavirus pandemic and staff change-over, examples of direct beneficiary impacts were not collected in FY21.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	1/5 - The project did not produce any positive impacts on Trust beneficiaries	
11738	Department of Health and Social Services - Departmental Support Services	Mental Health Professionals Off-Site Evaluations (FY21)	Mental Health & Addiction Intervention	Direct Service	Goal 8 Services in Institutional Settings	MHTAAR	\$300,000	Katie	65	0	0	0	0	65	0	65	0	47	112	NO: Although beneficiaries were positively impacted by this project, examples of direct beneficiary impact were not reported in FY21.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
575.15	Division of Behavioral Health, DHSS	Assertive Community Treatment/Institutional Housing Program (FY21)	Housing and Home & Community Based Services	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$750,000	Kelda	80	58	0	0	0	138	0	138	0	0	138	NO: FY21 was a transition year for this project. Although this project had direct positive impacts in terms of participants engaging in vocational and/or educational activities, direct beneficiary impacts were not reported in FY21.	2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	N/A	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
1927.12	Division of Senior and Disabilities Services	Aging and Disability Resource Center (FY21)	Housing and Home & Community Based Services	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$300,000	Kelda	635	111	30	970	579	2325	0	2325	12280	0	14605	YES: The ADRCs serve as the single point of entry for all Alaskans, regardless of age or income level, seeking information and assistance in accessing services that support them in their home community. The ADRCs also serve as the single point of entry for all long-term care services and supports, and provide conflict-free information about home and community-based services (including Medicaid, grant funds, local funds, and private pay). During FY21, the ADRCs received funding from SDS to identify individuals in need of and interested in assistive technology to help alleviate social isolation and to access services (virtually) during the pandemic. The ADRCs also played a large role in helping to schedule COVID-19 vaccination appointments for seniors by implementing a statewide vaccination help line. Staff was also able to schedule transportation to appointments as well. The ADRCs have been a critical link to resources during vaccination efforts during the pandemic.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
6771.05	Public Defender Agency	Holistic Defense Model (FY21)	Disability Justice	Direct Service	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$193,800	Travis	39	32	24	0	2	97	84	181	0	13	194	YES: Although the year looked very different as a result of the pandemic, FY21 was still successful for the Holistic Defense project, with 97 beneficiaries referred and served. The project provided a variety of services to participants, with the largest percentage of assistance with obtaining documents and records (30%), assistance with obtaining an assessment (28%), assistance with obtaining benefits, case management services (20%). Participants were also able to obtain food stamps and Medicaid, avoid eviction, and obtain pandemic-related resources. Five families were reunified during FY21.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	

Attachment A

200.17	UAA-Center for Human Development	Micro Enterprise Funds	Beneficiary Employment & Engagement	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$150,000	Jimael	15	6	1	0	2	24	0	24	0	63	87	YES: During FY21, 27 beneficiaries were awarded Microenterprise (ME) Program funds, totaling \$82,452. The awards ranged from \$500 to \$10,000 per entrepreneur. 100% of awardees reported an increase in various quality of life aspects, such as personal sense of self-worth, independence, etc. 100% of awardees stated that they would not have been able to reach their business goal(s) without funding from the ME program. A range of small businesses were funded in communities around the state including chicken breeding and egg sales, custom leatherworks, hairstyling services, and sales of marine navigational products.	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	Removed 12,500 in Outreach/Education to keep consistent with previous years,
Number of Direct Service Projects = 10					Total \$ Amount =		\$3,209,900		4930	3722	1323	1090	1691	12756	10858	23614	17861	132	41607	Average Score =	3.6	4.1	3.8	

Attachment A

Workforce Development/Training Projects																								
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Designation	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grant Total # of Beneficiaries (Primary + Secondary) Served	# Outreach + Education Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service projects only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
3503.07	Alaska Court System	Training for Therapeutic Court Clinical Staff (FY21)	Disability Justice	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$15,000	Travis	0	0	0	0	0	0	0	0	0	19	19		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
4299.08	Department of Corrections	Training for DOC Mental Health Staff (FY21)	Disability Justice	Workforce Development/T raining	Goal 8 Services in Institutional Settings	MHTAAR	\$25,000	Travis	0	0	0	0	0	0	0	0	0	126	126		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
1335.13	Department of Labor and Workforce Development	Alaska Health Workforce Profile (FY21)	Work Force Development	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$25,000	Mike	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	N/A	
11728	Department of Public Safety	Implement CIT Training - Alaska Police Standards Council (FY21)	Disability Justice	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	Travis	0	0	0	0	0	0	0	0	0	14	14		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
11729	Department of Public Safety	Implement CIT Training - Alaska State Troopers (FY21)	Disability Justice	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	Travis	0	0	0	0	0	0	0	0	0	27	27		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
1383.13	Division of Public Health	SHARP Loan Repayment (FY21)	Work Force Development	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$200,000	Eric	0	0	0	0	0	0	0	0	0	0	0		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	
11735	UAA-Center for Human Development	Supported Employment Workforce (FY21)	Work Force Development	Workforce Development/T raining	Goal 3 Economic and Social Well-being	MHTAAR	\$100,000	Eric	54	0	53	0	53	160	0	160	160	152	472		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	N/A	N/A	
1384.13	UAA-Center for Human Development	The Alaska Training Cooperative (FY21)	Work Force Development	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$984,000	Eric	0	0	0	0	0	0	0	0	0	4054	4054		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	N/A	
573.15	UAA-Center for Human Development	Interpersonal Violence Prevention for Beneficiaries (FY21)	Work Force Development	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	Travis	0	0	36	0	0	36	0	36	0	90	126		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Removed duplicate data under "Outreach" and left # of individuals in "Trained" since it was more fitting after reviewing the report.
574.15	UAA-Center for Human Development	Specialized Skills & Services Training on Serving Cognitively Impaired Offenders (FY21)	Work Force Development	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$72,500	Travis	0	0	0	0	0	0	0	0	0	345	345		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	



Attachment A

7344.04	University Of Alaska Anchorage	Alaska Area Health Education Centers (FY21)	Work Force Development	Workforce Development/T raining	Goal 9 Workforce, Data, & Funding	MHTAAR	\$55,000	Eric	0	0	0	0	0	0	0	0	495	495		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Duplicated 495 in nearly every category. To keep it consistent with the report and previous years, the 495 will only be reported in "people trained".
Number of Workforce Development/Training Projects = 11					Total \$ Amount =	\$1,716,500		54	0	89	0	53	196	0	196	160	5322	5678	Average Score =	3.5	3.7	3.1	
Number of TOTAL Projects = 45					TOTAL \$ Amount = \$8,507,800		TOTAL # of Individuals Served = 53,017						OVERALL Average Score =				3.6	3.5	3.4				

Attachment B

FY21 MHTAAR Performance Summary - By Trust Investment Area																								
Beneficiary Employment and Engagement																								
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Designation	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grant Total # of Beneficiaries (Primary + Secondary) Served	# Outreach + Education Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service projects only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
11067.01	Division of Behavioral Health, DHSS	Peer Support Certification (FY21)	Beneficiary Employment & Engagement	Capacity Building	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$125,000	Eric	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	N/A	
5175.08	Governor's Council on Disabilities & Special Education	Beneficiary Employment Technical Assistance and Program Coordination (FY21)	Beneficiary Employment & Engagement	Data/Planning	Goal 3 Economic and Social Well-being	MHTAAR	\$100,000	Jimael	0	0	0	0	0	0	0	0	0	0	0		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	N/A	Deleted 11,516 from IDD beneficiaries, as this appears to be a prevalence rate in AK and was also reported on ID# 105.16.
200.17	UAA-Center for Human Development	Micro Enterprise Funds	Beneficiary Employment & Engagement	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$150,000	Jimael	15	6	1	0	2	24	0	24	0	63	87	YES: see "By Category" spreadsheet summary.	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	Removed 12,500 in Outreach/Education to keep consistent with previous years,
Number of Beneficiary Employment and Engagement Projects = 3					Total \$ Amount =		\$375,000		15	6	1	0	2	24	0	24	0	63	87	Average Score =	4.7	3.7	5	
Disability Justice																								
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Designation	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grant Total # of Beneficiaries (Primary + Secondary) Served	# Outreach + Education Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service projects only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
11066.01	Alaska Court System	Centralized Competency Calendar (FY21)	Disability Justice	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$78,300	Travis	121	73	29	3	5	231	0	231	0	0	231		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
1935.12	Alaska Court System	Juneau Mental Health Court (FY21)	Disability Justice	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$126,100	Travis	9	0	0	0	0	9	0	9	0	1	10	YES: see "By Category" spreadsheet summary.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	

Attachment B

3503.07	Alaska Court System	Training for Therapeutic Court Clinical Staff (FY21)	Disability Justice	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$15,000	Travis	0	0	0	0	0	0	0	0	0	19	19		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
4299.08	Department of Corrections	Training for DOC Mental Health Staff (FY21)	Disability Justice	Workforce Development/ Training	Goal 8 Services in Institutional Settings	MHTAAR	\$25,000	Travis	0	0	0	0	0	0	0	0	0	126	126		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
571.15	Department of Corrections	Implement the APIC (Assess, Plan, Identify and Coordinate) Discharge Planning Model (FY21)	Disability Justice	Direct Service	Goal 8 Services in Institutional Settings	MHTAAR	\$290,000	Travis	538	360	80	6	30	1014	0	1014	15	8	1037	YES: see "By Category" spreadsheet summary.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	
11728	Department of Public Safety	Implement CIT Training - Alaska Police Standards Council (FY21)	Disability Justice	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	Travis	0	0	0	0	0	0	0	0	0	14	14		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
11729	Department of Public Safety	Implement CIT Training - Alaska State Troopers (FY21)	Disability Justice	Workforce Development/ Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	Travis	0	0	0	0	0	0	0	0	0	27	27		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
4302.08	Division of Juvenile Justice	Mental Health Clinician Oversight in Youth Facilities (FY21)	Disability Justice	Capacity Building	Goal 8 Services in Institutional Settings	MHTAAR	\$81,200	Travis	279	163	206	0	8	656	0	656	382	329	1367		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
9721.02	Office of Public Advocacy	Public Guardian Position (FY21)	Disability Justice	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$91,500	Travis	6	0	23	1	1	31	0	31	0	0	31		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
6771.05	Public Defender Agency	Holistic Defense Model (FY21)	Disability Justice	Direct Service	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$193,800	Travis	39	32	24	0	2	97	84	181	0	13	194	YES: see "By Category" spreadsheet summary.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	

Attachment B

6730.05	University Of Alaska Anchorage	Alaska Justice Information Center (FY21)	Disability Justice	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$225,000	Travis	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
Number of Disability Justice Projects = 11					Total \$ Amount =		\$1,285,900		992	628	362	10	46	2038	84	2122	397	537	3056	Average Score =	3.5	3.6	3.2	
Housing and Home & Community Based Services																								
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Designation	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grant Total # of Beneficiaries (Primary + Secondary) Served	# Outreach + Education Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service projects only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
149.18	Alaska Housing Finance Corporation	Homeless Assistance Program - Capital (FY21)	Housing and Home & Community Based Services	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$950,000	Kelda	3468	3155	1171	113	1070	8977	10767	19744	0	0	19744	YES: see "By Category" spreadsheet summary.	4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	
604.15	Alaska Housing Finance Corporation	Discharge Incentive Grants - Capital (FY21)	Housing and Home & Community Based Services	Direct Service	Goal 3 Economic and Social Well-being	MHTAAR	\$100,000	Travis	81	0	17	1	8	107	7	114	0	0	114	YES: see "By Category" spreadsheet summary.	5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	Beneficiary numbers were adjusted based on the narrative in the report, as the originally reported numbers in the fields were duplicated. Substance abuse was also represented, but it only occurred with a dual diagnosis. Thus, all SA numbers were moved to their primary diagnoses and represented there. 70 individuals had chronic alcoholism or substance abuse as well as a co occurring beneficiary diagnosis
9719.02	Alaska Housing Finance Corporation	Special Needs Housing Grant - Capital (FY21)	Housing and Home & Community Based Services	Capacity Building	Goal 3 Economic and Social Well-being	MHTAAR	\$200,000	Kelda	195	220	102	38	26	581	722	1303	0	2	1305		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	
383.16	Division of Behavioral Health, DHSS	Office of Integrated Housing (FY21)	Housing and Home & Community Based Services	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$125,700	Kelda	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	N/A	

Attachment B

575.15	Division of Behavioral Health, DHSS	Assertive Community Treatment/Institutional Housing Program (FY21)	Housing and Home & Community Based Services	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$750,000	Kelda	80	58	0	0	0	138	0	138	0	0	138	NO: see "By Category" spreadsheet summary.	2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	N/A	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
11734	Division of Senior and Disabilities Services	Rural HCBS Coordinator (FY21)	Housing and Home & Community Based Services	Capacity Building	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$81,000	Kelda	0	0	0	0	0	0	0	0	76	0	76		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	N/A	
1927.12	Division of Senior and Disabilities Services	Aging and Disability Resource Center (FY21)	Housing and Home & Community Based Services	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$300,000	Kelda	635	111	30	970	579	2325	0	2325	12280	0	14605	YES: see "By Category" spreadsheet summary.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
6394.05	Division of Senior and Disabilities Services	IT Application/Telehealth Service System Improvements (FY21)	Housing and Home & Community Based Services	Capacity Building	Goal 9 Workforce, Data, & Funding	MHTAAR	\$38,100	Kelda	191	0	57	45	0	293	0	293	0	0	293		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	
8562.03	Division of Senior and Disabilities Services	Develop Targeted Outcome Data (FY21)	Housing and Home & Community Based Services	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	Kelda	0	0	245	0	0	245	0	245	20	14	279		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	N/A	
142.18	Finance and Management Services	Housing Modifications and Upgrades to Retain Housing - Capital (FY21)	Housing and Home & Community Based Services	Capital - Equipment	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$300,000	Kelda	1	0	4	5	3	13	0	13	0	0	13		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	N/A	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
Number of Housing and Home & Community Based Services Projects = 10					Total \$ Amount =		\$2,924,800		4651	3544	1626	1172	1686	12679	11496	24175	12376	16	36567	Average Score =	3.4	3.5	3.6	

Mental Health & Addiction Intervention

ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Designation	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grant Total # of Beneficiaries (Primary + Secondary) Served	# Outreach + Education Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service projects only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
11736	Department of Health and Social Services - Departmental Support Services	Statewide Designation Evaluation & Stabilization (DES)/Designation Evaluation & Treatment (DET) Coordinator (FY21)	Mental Health & Addiction Intervention	Capacity Building	Goal 5 Suicide Prevention	MHTAAR	\$75,000	Katie	1311	0	0	0	0	1311	0	1311	0	0	1311		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	

Attachment B

11738	Department of Health and Social Services - Departmental Support Services	Mental Health Professionals Off-Site Evaluations (FY21)	Mental Health & Addiction Intervention	Direct Service	Goal 8 Services in Institutional Settings	MHTAAR	\$300,000	Katie	65	0	0	0	0	65	0	65	0	47	112	NO: see "By Category" spreadsheet summary.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	
11737	Division of Senior and Disabilities Services	Adult Protective Services III position (FY21)	Mental Health & Addiction Intervention	Capacity Building	Goal 6 Protecting Vulnerable Alaskans	MHTAAR	\$75,000	Kelda	13	2	0	2	2	19	0	19	0	250	269		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	Deleted duplicate data under "Outreach", which had 250 as well. However, 250 were mandated reporters were trained during this project.
Number of Mental Health & Addiction Intervention Projects = 3					Total \$ Amount =		\$450,000		1389	2	0	2	2	1395	0	1395	0	297	1692	Average Score =	2.6	3	2.3	

Attachment B

Workforce Development																								
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Designation	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grant Total # of Beneficiaries (Primary + Secondary) Served	# Outreach + Education Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service projects only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
1335.13	Department of Labor and Workforce Development	Alaska Health Workforce Profile (FY21)	Work Force Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$25,000	Mike	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	N/A	
1383.13	Division of Public Health	SHARP Loan Repayment (FY21)	Work Force Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$200,000	Eric	0	0	0	0	0	0	0	0	0	0	0		2/5 - Grantee did not completely and/or thoroughly respond to all performance measures and/or did not comply with reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	
11735	UAA-Center for Human Development	Supported Employment Workforce (FY21)	Work Force Development	Workforce Development/Training	Goal 3 Economic and Social Well-being	MHTAAR	\$100,000	Eric	54	0	53	0	53	160	0	160	160	152	472		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	
1384.13	UAA-Center for Human Development	The Alaska Training Cooperative (FY21)	Work Force Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$984,000	Eric	0	0	0	0	0	0	0	0	0	4054	4054		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	N/A	
573.15	UAA-Center for Human Development	Interpersonal Violence Prevention for Beneficiaries (FY21)	Work Force Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$80,000	Travis	0	0	36	0	0	36	0	36	0	90	126		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Removed duplicate data under "Outreach" and left # of individuals in "Trained" since it was more fitting after reviewing the report.
574.15	UAA-Center for Human Development	Specialized Skills & Services Training on Serving Cognitively Impaired Offenders (FY21)	Work Force Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$72,500	Travis	0	0	0	0	0	0	0	0	0	345	345		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	3/5 - The project resulted in the anticipated/expected amount of positive impacts on Trust beneficiaries	

Attachment B

7344.04	University Of Alaska Anchorage	Alaska Area Health Education Centers (FY21)	Work Force Development	Workforce Development/Training	Goal 9 Workforce, Data, & Funding	MHTAAR	\$55,000	Eric	0	0	0	0	0	0	0	0	0	495	495		5/5 - Grantee greatly exceeded expectations by thoroughly responding to all performance measures, providing additional data, support and/or documentation, and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Duplicated 495 in nearly every category. To keep it consistent with the report and previous years, the 495 will only be reported in "people trained".
Number of Workforce Development Projects = 7					Total \$ Amount =		\$1,516,500		54	0	89	0	53	196	0	196	160	5136	5492	Average Score =	3.9	4.1	3.8	



Attachment B

Other																								
ID	Organization Name	Project Title	Trust Investment Area	Project Category	Comp Plan Designation	Fund	Grant Amount	Program Staff	# MI Served	# SA Served	# IDD Served	# ADRD Served	# TBI Served	Total # of Primary Beneficiaries Served	# Secondary Beneficiaries Served	Grant Total # of Beneficiaries (Primary + Secondary) Served	# Outreach + Education Served	# Trained	TOTAL Served (all categories)	Is Anyone Better Off? (Direct Service projects only)	Compliance score in accordance with project grant	Impact on Communities and/or Systems	Impact on Trust Beneficiaries	Comments
151.16	Alaska Commission on Aging	ACoA Planner (FY21)	N/A	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$129,300	Kelda	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	N/A	
605.15	Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse	AMHB-ABADA Joint Staffing (FY21)	N/A	Data/Planning	Goal 4 Substance Use Disorder Prevention	MHTAAR	\$491,500	Katie	0	0	0	0	0	0	0	0	0	407	407		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	4/5 - The project resulted in better than expected positive impact(s) on the community and/or system.	4/5 - The project resulted in better than expected positive impacts on Trust beneficiaries.	Deleted "1,000" from the MH beneficiary numbers, as there is no backup documentation as to where this number was derived.
9712.01	Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse	Research Analyst III (FY21)	N/A	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$96,300	Jimael	0	0	0	0	0	0	0	0	0	0	0		3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	5/5 - The project resulted in significant and lasting positive impact(s) on the community and/or system.	N/A	
180.16	Department of Education & Early Development	Alaska Autism Resource Center (FY21)	N/A	Direct Service	Goal 7 Services in the Least Restrictive Environment	MHTAAR	\$50,000	Jimael	0	0	0	0	0	0	0	0	5566	0	5566	NO: see "By Category" spreadsheet summary.	3/5 - Grantee satisfactorily responded to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	1/5 - The project did not produce any positive impacts on Trust beneficiaries	
150.18	Department of Transportation	Coordinated Transportation - Capital (FY21)	N/A	Capital - Equipment	Goal 3 Economic and Social Well-being	MHTAAR	\$300,000	Luke	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	3/5 - The project resulted in the anticipated/expected amount of positive impact(s) on the community and/or system.	5/5 - The project resulted in significant and lasting positive impacts on Trust beneficiaries.	
10292.02	Division of Behavioral Health, DHSS	Partnership Access Line – Pediatric Alaska (PAL PAK) Program (FY21)	N/A	Capacity Building	Goal 1: Early Childhood	MHTAAR	\$89,000	Jimael	77	0	0	0	0	77	0	77	0	73	150		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	2/5 - The project resulted in minimal positive impact(s) on the community and/or system.	2/5 - The project resulted in minimal positive impacts on Trust beneficiaries	
11733	Division of Public Health	DHSS Comprehensive Program Planning Coordinator (FY21)	N/A	Data/Planning	Goal 9 Workforce, Data, & Funding	MHTAAR	\$75,000	Autumn	0	0	0	0	0	0	0	0	0	0	0		4/5 - Grantee met or exceeded expectations in responding to all performance measures and complied with all reporting deadlines as described in the grant agreement.	N/A	N/A	

## Attachment B

[illegible]