

A	B	J	K	L	M	N	O	P	Q	R	S	T
1	Alaska Mental Health Trust Authority											
2	FY22-23 Budget											
3	August 26&27 Full Board Meeting											
4	<i>(amounts in thousands)</i>											
5												
6		FY22 Approved (8/27/2020)					FY23 Approved (8/27/2020)					
7		Sum of MHTAAR/MHT Admin & AG	MHTAAR/M HT Admin	Authority Grant	GF/MH	Other		Sum of MHTAAR/MHT Admin & AG	MHTAAR/M HT Admin	Authority Grant	GF/MH	Other
8												
9	Non-Focus Area Allocations											
10	Trust / TLO Operating Budgets	8,573.7	8,573.7	-	-	-		8,573.7	8,573.7	-	-	-
11	Other Non-Focus Area Allocations	7,609.5	1,829.5	5,780.0	1,920.0	-		7,809.5	2,029.5	5,780.0	2,270.0	-
12												
13												
14	Focus Areas:											
15	Mental Health & Addiction Intervention	5,921.5	521.5	5,400.0	53.5	-		5,912.5	512.5	5,400.0	4,062.5	-
16	Disability Justice	2,751.5	1,390.0	1,361.5	491.0	-		2,624.9	1,263.4	1,361.5	491.0	-
17	Beneficiary Employment and Engagement	2,215.2	415.0	1,800.2	20.0	-		2,135.2	335.0	1,800.2	50.0	-
18	Housing and Home & Community Based Services	3,332.6	2,224.4	1,108.2	9,813.0	8,100.0		3,326.3	2,036.3	1,290.0	9,963.0	8,138.1
19												
20	Other Priority Areas	2,364.6	1,729.6	635.0	100.0	-		2,334.2	1,631.2	703.0	200.0	-
21												
22	Totals	32,768.6	16,683.7	16,084.9	12,397.5	8,100.0		32,716.3	16,381.6	16,334.7	17,036.5	8,138.1
23												
24												
72												
73												


Chris Cooke, Chair

Summary

	A	B	C	D	E	F	G	H	O	P	Q	R	S	T	U	V	W	X	Y
5	Non-Focus Area Allocations							Type	FY22 Approved (8/27/2020)					FY23 Approved (8/27/2020)					
6		Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End		Operating (O) / Capital (C) / Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other
7	Trust & TLO Administrative Budgets																		
8		Trust Authority MHT Admin Budget	DOR	IncM			O		4,179.9	4,179.9	-	-	-		4,179.9	4,179.9	-	-	-
9		Trust Land Office MHTAAR Budget	DNR	IncM			O		4,393.8	4,393.8	-	-	-		4,393.8	4,393.8	-	-	-
10		Total Trust & TLO							8,573.7	8,573.7	-	-	-		8,573.7	8,573.7	-	-	-
11	Other Non-Focus Area Allocations																		
12	Grant Making Programs																		
13		Partnerships / Designated Grants					AG		2,150.0	-	2,150.0	-	-		2,150.0	-	2,150.0	-	-
14		Subtotal							2,150.0	-	2,150.0	-	-		2,150.0	-	2,150.0	-	-
15	Dental																		
16		Trust Directed Projects - Dental	ANHC (Anch Comm Hlth)				AG		140.0	-	140.0	-	-		140.0	-	140.0	-	-
17		Trust Directed Projects - Dental	ICHC (Fbks Comm Hlth)				AG		100.0	-	100.0	-	-		100.0	-	100.0	-	-
18		Donated Dental	Dental Lifeline Network				AG		30.0	-	30.0	-	-		30.0	-	30.0	-	-
19		Subtotal							270.0	-	270.0	-	-		270.0	-	270.0	-	-
20	Mini Grants																		
21		Mini Grants for beneficiaries experiencing mental illness, chronic alcoholism & substance abuse.	Information Insights				AG		950.0	-	950.0	-	-		950.0	-	950.0	-	-
22		Mini grants for ADRD beneficiaries	Alzheimers' Resource Agency				AG		350.0	-	350.0	-	-		350.0	-	350.0	-	-
23		Mini grants for beneficiaries with developmental disabilities	Information Insights				AG		400.0	-	400.0	-	-		400.0	-	400.0	-	-
24		Subtotal							1,700.0	-	1,700.0	-	-		1,700.0	-	1,700.0	-	-
25	Trust Statutory Advisory Boards																		
26		ABADA/AMHB joint staffing	DHSS/DBH/AMHB-ABADA	IncM	2018	2028	O		491.5	491.5	-	-	-		491.5	491.5	-	-	-
27		GCDSE Joint Staffing	DHSS/DSDS/GCDSE	IncM	2018	2028	O		184.5	184.5	-	-	-		134.5	134.5	-	50.0	-
28		Beneficiary employment technical assistance and program coordination	DHSS/DSDS/GCDSE	IncT	2018	2028	O		123.5	123.5	-	-	-		123.5	123.5	-	-	-
29		ACoA Planner (06-1513)	DHSS/DSDS/ACoA	IncM	2018	2028	O		140.0	140.0	-	-	-		140.0	140.0	-	-	-
30		Subtotal							939.5	939.5	-	-	-		889.5	889.5	-	50.0	-


Chris Cooke, Chair

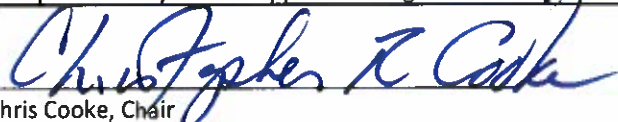
A	B	C	D	E	F	G	H	O	P	Q	R	S	T	U	V	W	X	Y					
5	Non-Focus Area Allocations													FY22 Approved (8/27/2020)					FY23 Approved (8/27/2020)				
6	Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End	Type	Operating (Oy Capital) (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other							
46	Consultative & Technical Assistance Services																						
47	Grant-writing technical assistance				AG		200.0	-	200.0	-	-	200.0	-	200.0	-	-							
48	Technical assistance for beneficiary groups & Trust initiatives				AG		510.0	-	510.0	-	-	510.0	-	510.0	-	-							
49	Communications				AG		400.0	-	400.0	-	-	400.0	-	400.0	-	-							
50	Subtotal						1,110.0	-	1,110.0	-	-	1,110.0	-	1,110.0	-	-							
51	Comp. Plan/ Data Evaluation																						
52	Comprehensive Program Planning & Consultative Services				AG		350.0	-	350.0	-	-	350.0	-	350.0	-	-							
53	Scorecard Update	DHSS/DPH/HPSD	IncT	2018	2028	O	40.0	40.0	-	-	-	40.0	40.0	-	-	-							
54	DHSS Comprehensive Program Planning Coordinator	DHSS/DPS/HPSD	IncT	2021	2028	O	75.0	75.0	-	75.0	-	75.0	75.0	-	-	75.0							
55	Alaska Health Workforce Profile	DOLWD / Administrative Services Division	IncT	2018	2028	O	25.0	25.0	-	-	-	25.0	25.0	-	-	-							
56	Beneficiary Mental Health Status Data Collection	DHSS/DPH/CDPHP	IncT	2022	2032	O	45.0	45.0	-	45.0	-	45.0	45.0	-	45.0	-							
57	Subtotal						535.0	185.0	350.0	120.0	-	535.0	185.0	350.0	120.0	-							
58	Capital Requests (supported by all boards)																						
59	Deferred Maintenance	DHSS/Dept Support Services Facilities Management				C	250.0	250.0	-	250.0	-	250.0	250.0	-	250.0	-							
60	Medical Appliances and Assistive Technology	DHSS				C	-	-	-	500.0	-	-	-	-	500.0	-							
61	Coordinated Community Transportation (FY2022-FY2026-MHTAAR Lapses June 20, 2026)	DOTPF/Program Development Alaska Transit Office				C	300.0	300.0	-	1,000.0	-	300.0	300.0	-	1,000.0	-							
62	Essential Program Equipment (FY2023-FY2027-MHTAAR Lapses June 20, 2027)	DHSS/Dept Support Services Facilities Management				C	-	-	-	-	-	300.0	300.0	-	300.0	-							
63	Subtotal						550.0	550.0	-	1,750.0	-	850.0	850.0	-	2,050.0	-							
64	Other																						
65	Rural & Community Outreach					AG	200.0	-	200.0	-	-	200.0	-	200.0	-	-							
66	Traumatic & Acquired Brain Injury (TABI) Advisory Council Staff	UAA/CHD	IncT	2022	2025	O	105.0	105.0	-	-	-	105.0	105.0	-	-	-							
68	AK Autism Resource center	DEED/Teaching/SSA	IncT	2005	2023	O	50.0	50.0	-	50.0	-	-	-	-	50.0	-							
69	Subtotal						355.0	155.0	200.0	50.0	-	305.0	105.0	200.0	50.0	-							
70	Total Other Non-Focus Area Allocations													7,609.5	1,829.5	5,780.0	1,920.0	-	7,809.5	2,029.5	5,780.0	2,270.0	-
71	Total Non-Focus Area Allocations													16,183.2	10,403.2	5,780.0	1,920.0	-	16,383.2	10,603.2	5,780.0	2,270.0	-


Chris Cooke, Chair

	A	B	C	D	E	F	G	H	O	P	Q	R	S	T	U	V	W	X	Y
5	Mental Health & Addiction Intervention							Type	FY22 Approved (8/27/2020)					FY23 Approved (8/27/2020)					
6		Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating (O) / Capital (C) / Auth Grant (AG)			Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other
7		<i>Increase awareness, improve knowledge to prevent drug/alcohol misuse</i>																	
8		Partnerships: Recover Alaska	Sultana				AG		100.0	-	100.0	-	-		100.0	-	100.0	-	-
9		Subtotal							100.0	-	100.0	-	-		100.0	-	100.0	-	-
10		<i>Improve Treatment and Recovery Support Services</i>																	
11		Treatment Access and Recovery Supports					AG		750.0	-	750.0	-	-		750.0	-	750.0	-	-
12		Subtotal							750.0	-	750.0	-	-		750.0	-	750.0	-	-
17		<i>Ensure Alaskans have access to comprehensive crisis services and supports</i>																	
18		Crisis Continuum of Care					AG		4,500.0	-	4,500.0	-	-		4,500.0	-	4,500.0	-	-
19		Crisis Now Continuum of Care Grants	DHSS/DBH	IncT	2022	2026	O		-	-	-	-	-		-	-	-	4,000.0	-
20		Zero Suicide Initiative	DHSS/DBH	IncT	2022	2024	O		71.5	71.5	-	53.5	-		62.5	62.5	-	62.5	-
21		Statewide Designation, Evaluation, Stabilization & Treatment Coordinator	DHSS - Department Support Services	IncT	2021	2023	O		75.0	75.0	-	-	-		75.0	75.0	-	-	-
22		Adult Protective Services III Position	DHSS - SDS	IncT	2021	2023	O		75.0	75.0	-	-	-		75.0	75.0	-	-	-
23		Mental Health Professionals Off-site Evaluations	DHSS - Department Support Services	IncT	2021	2023	O		300.0	300.0	-	-	-		300.0	300.0	-	-	-
24		Subtotal							5,021.5	521.5	4,500.0	53.5	-		5,012.5	512.5	4,500.0	4,062.5	-
25		<i>Administration</i>																	
26		Focus Area Administration					AG		50.0	-	50.0	-	-		50.0	-	50.0	-	-
27		Subtotal							50.0	-	50.0	-	-		50.0	-	50.0	-	-
28		Mental Health & Addiction Intervention Focus Area Total							5,921.5	521.5	5,400.0	53.5	-		5,912.5	512.5	5,400.0	4,062.5	-


Chris Cooke, Chair

A	B	C	D	E	F	G	H	O	P	Q	R	S	T	U	V	W	X	Y
5	Disability Justice					Type		FY22 Approved (8/27/2020)					FY23 Approved (8/27/2020)					
6		Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating (O) / Capital (C) / Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other
7	Systems and Policy development																	
8	Alaska Justice Information Center	UAA/Anchorage Campus	IncT	2018	2023	O		225.0	225.0	-	225.0	-		225.0	225.0	-	225.0	-
9	Subtotal							225.0	225.0	-	225.0	-		225.0	225.0	-	225.0	-
10	Increased Capacity, Training, & Competencies																	
11	Public Guardian Position	DOA/OPA/Public Guardian	IncT	2019	2023	O		91.5	91.5	-	-	-		91.5	91.5	-	-	-
12	Implement CIT training courses: Anchorage and others	Borough of Juneau, Dept. of Public Safety, Dept. of Corrections				AG		40.0	-	40.0	-	-		40.0	-	40.0	-	-
13	Implement CIT Training	DPS - AK State Troopers	IncT	2021	2023	O		80.0	80.0	-	-	-		80.0	80.0	-	-	-
14	Implement CIT Training	DPS - AK Police Standards Council	IncT	2021	2023	O		80.0	80.0	-	-	-		80.0	80.0	-	-	-
15	Training for therapeutic court staff	ACS/Therapeutic Courts	IncT	2020	2025	O		15.0	15.0	-	-	-		15.0	15.0	-	-	-
16	Training for DOC mental health staff	DOC/Inmate Health/Behavioral Health Care	IncT	2018	2023	O		25.0	25.0	-	-	-		25.0	25.0	-	-	-
17	Specialized skills & service training on serving criminal justice involved beneficiaries	UAA/CHD	IncT	2014	2023	O		72.5	72.5	-	-	-		72.5	72.5	-	-	-
18	Subtotal							404.0	364.0	40.0	-	-		404.0	364.0	40.0	-	-
19	Community Prevention																	
20	Interpersonal Violence Prevention for beneficiaries	UAA/CHD	IncT	2014	2023	O		80.0	80.0	-	-	-		80.0	80.0	-	-	-
21	Subtotal							80.0	80.0	-	-	-		80.0	80.0	-	-	-
22	Community Intervention/Diversion																	
23	Juneau Mental Health Court	ACS/Therapeutic Courts	IncT	2009	2023	O		126.1	126.1	-	-	-		126.1	126.1	-	-	-
24	Flex Funds for Mental Health Courts (Anchorage, Juneau, Palmer, and PFIT)	Partners for Progress				AG		229.5	-	229.5	-	-		229.5	-	229.5	-	-
26	Disability Justice Support Funding					AG		100.0	-	100.0	-	-		100.0	-	100.0	-	-


Chris Cooke, Chair

	A	B	C	D	E	F	G	H	O	P	Q	R	S	U	V	W	X	Y
5	Disability Justice						Type	FY22 Approved (8/27/2020)					FY23 Approved (8/27/2020)					
6		Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating (O) / Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other		
27		Centralized Competency Calendar Paralegal	ACS/Therapeutic Courts	IncT	2020	2023	O	78.3	78.3	-	-	-	78.3	78.3	-	-	-	
28		Holistic Defense-Bethel	DOA/PDA	IncT	2016	2022	O	86.0	86.0	-	86.0	-	-	-	86.0	-	-	
29		Holistic Defense-Bethel	AK Legal Services				AG	180.0	-	180.0	180.0	-	180.0	-	180.0	180.0	-	
30		Subtotal						799.9	290.4	509.5	266.0	-	713.9	204.4	509.5	266.0	-	


Chris Cooke, Chair

Disability Justice

	A	B	C	D	E	F	G	H	O	P	Q	R	S	U	V	W	X	Y
5	Disability Justice							Type	FY22 Approved (8/27/2020)					FY23 Approved (8/27/2020)				
6		Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End		Operating (O) Capital (C) / Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other
34	In-facility Practices																	
35		Mental Health Clinician Oversight in DJJ Youth Facilities	IncT	2018	2022		O		40.6	40.6	-	-	-	-	-	-	-	-
36		Disability Justice Support Funding					AG	200.0	-	200.0	-	-	-	200.0	-	200.0	-	-
37		Subtotal						240.6	40.6	200.0	-	-	-	200.0	-	200.0	-	-
38	Re-entry																	
39		Local re-entry coalition coordinator					AG	412.0	-	412.0	-	-	-	412.0	-	412.0	-	-
40		Implement APIC Discharge Planning Model in DOC	IncT	2014	2023		O	290.0	290.0	-	-	-	-	290.0	290.0	-	-	-
41		DOC Discharge Incentive Grants	IncT	2016	2023		O	100.0	100.0	-	-	-	-	100.0	100.0	-	-	-
42		Re-entry Transition Supports					AG	150.0	-	150.0	-	-	-	150.0	-	150.0	-	-
43		Subtotal						952.0	390.0	562.0	-	-	-	952.0	390.0	562.0	-	-
44	Administration																	
45		Focus Area Administration					AG	50.0	-	50.0	-	-	-	50.0	-	50.0	-	-
46		Subtotal						50.0	-	50.0	-	-	-	50.0	-	50.0	-	-
47		Disability Justice Focus Area Total						2,751.5	1,390.0	1,361.5	491.0	-	-	2,624.9	1,263.4	1,361.5	491.0	-


Chris Cooke, Chair

Disability Justice

A	B	C	D	E	F	G	H	O	P	Q	R	S	U	V	W	X	Y	
1	Beneficiary Employment and Engagement						Type	FY22 Approved (8/27/2020)					FY23 Approved (8/27/2020)					
2		Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End		Operating (O)/ Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/ MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/ MHT Admin	Authority Grant	GF/MH	Other	
7	<i>Expand resources that promote successful, long term employment for Trust beneficiaries</i>																	
8	FY22 Empowerment through Employment Conference		DHSS/DSDS/GCDSE	IncT	2022	2024	O	70.0	70.0	-	-	-	-	-	-	-	-	-
9	Individual Placement & Supports (IPS) Capacity Building		DHSS-DBH	IncT	2022	2025	O	40.0	40.0	-	-	-	30.0	30.0	-	-	-	-
10	Evidence Based and Promising Employment and Engagement Practices						AG	350.0	-	350.0	-	-	350.0	-	350.0	-	-	-
11	Subtotal							460.0	110.0	350.0	-	-	380.0	30.0	350.0	-	-	-
12	<i>Utilize ongoing recovery (including peer and family) supports services to reduce the impact of mental health and substance use disorders</i>																	
14	BPI Program Grants		CHOICES				AG	410.2	-	410.2	-	-	410.2	-	410.2	-	-	-
15			Consumer Web				AG	333.6	-	333.6	-	-	333.6	-	333.6	-	-	-
16			Polaris House				AG	213.0	-	213.0	-	-	213.0	-	213.0	-	-	-
17			NAMI Juneau				AG	100.6	-	100.6	-	-	100.6	-	100.6	-	-	-
18			NAMI Anchorage				AG	154.1	-	154.1	-	-	154.1	-	154.1	-	-	-
19			AYFN				AG	208.7	-	208.7	-	-	208.7	-	208.7	-	-	-
20	Peer Support Certification		DHSS/DBH	IncT	2021	2025	O	130.0	130.0	-	20.0	-	130.0	130.0	-	50.0	-	-
21	Subtotal							1,550.2	130.0	1,420.2	20.0	-	1,550.2	130.0	1,420.2	50.0	-	-
22	<i>Beneficiaries increase self sufficiency</i>																	
23	Micro enterprise		UAA/CHD	IncT	2018	2025	O	175.0	175.0	-	-	-	175.0	175.0	-	-	-	-
24	Subtotal							175.0	175.0	-	-	-	175.0	175.0	-	-	-	-
25	<i>Administration</i>																	
26	Focus Area administration						AG	30.0	-	30.0	-	-	30.0	-	30.0	-	-	-
27	Subtotal							30.0	-	30.0	-	-	30.0	-	30.0	-	-	-
28	Beneficiary Employment & Engagement Focus Area Total							2,215.2	415.0	1,800.2	20.0	-	2,135.2	335.0	1,800.2	50.0	-	-


Chris Cooke, Chair

A	B	C	D	E	F	G	H	O	P	Q	R	S	T	U	V	W	X	Y
5	Housing and Home & Community Based Services						Type	FY22 Approved (8/27/2020)					FY23 Approved (8/27/2020)					
6		Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating (O)/Capital (C)/Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/M HT Admin	Authority Grant	GF/MH	Other		Sum of MHTAAR/MHT Admin & AG	MHTAAR/M HT Admin	Authority Grant	GF/MH	Other
7	<i>Housing and Home and Community Based Services policy coordination and capacity development</i>																	
10	Rural Housing Coordinator - NWAB	DOR/AHFC	IncT	2022	2024	O		135.0	135.0	-	-	-		135.0	135.0	-	-	-
11	Rural Housing Coordinator - new region	DOR/AHFC	IncT	2022	2026	O		135.0	135.0	-	-	-		135.0	135.0	-	-	-
12	IDD System Capacity Development	AK Assn of Developmental Disabilities (AADD)				AG		65.0	-	65.0	-	-		65.0	-	65.0	-	-
14	System infrastructure and capacity development for implementing ADRD and TABI state plans					AG		150.0	-	150.0	-	-		150.0	-	150.0	-	-
15	Subtotal							485.0	270.0	215.0	-	-		485.0	270.0	215.0	-	-
16	<i>Beneficiaries have safe, stable housing with tenancy supports</i>																	
17	Legal Resources for Trust Beneficiaries(evictions, legal barriers to stable housing)	Alaska Legal Services				AG		75.0	-	75.0	-	-		75.0	-	75.0	-	-
18	Special Needs Housing Grant	DOR/AHFC				C		200.0	200.0	-	5,750.0	1,750.0		200.0	200.0	-	5,750.0	1,750.0
19	Juneau Rapid Rehousing	Family Promise of Juneau				AG		150.0	-	150.0	-	-		-	-	-	-	-
20	Homeless Assistance Program	DOR/AHFC				C		950.0	950.0	-	2,850.0	6,350.0		950.0	950.0	-	2,850.0	6,350.0
21	Rapid Rehousing Projects					AG		-	-	-	-	-		350.0	-	350.0	-	-
22	Subtotal							1,375.0	1,150.0	225.0	8,600.0	8,100.0		1,575.0	1,150.0	425.0	8,600.0	8,100.0
23	<i>Beneficiaries access effective and flexible person-centered HCBS</i>																	
25	Services and Supports identified as priorities in TABI and ADRD state plans					AG		420.0	-	420.0	-	-		450.0	-	450.0	-	-
26	HCBS Reform Contract					AG		150.0	-	150.0	-	-		150.0	-	150.0	-	-
27	Rural HCBS Coordinator	DHSS/SDS	IncT	2021	2023	O		81.0	81.0	-	-	-		81.0	81.0	-	-	-
28	Decision Making Support	ASAGA				AG		48.2	-	48.2	-	-		0.0	-	-	-	-
29	Home Modifications & Upgrades	DHSS/Facilities				C		250.0	250.0	-	900.0	-		100.0	100.0	-	1,050.0	-
30	Aging and Disability Resource Centers	DHSS/SDS/Senior Community Based Grants	IncT	2022	2026	O		300.0	300.0	-	250.0	-		300.0	300.0	-	250.0	-
31	Subtotal							1,249.2	631.0	618.2	1,150.0	-		1,081.0	481.0	600.0	1,300.0	-


Chris Cooke, Chair

	A	B	C	D	E	F	G	H	O	P	Q	R	S	T	U	V	W	X	Y
5	Housing and Home & Community Based Services							Type	FY22 Approved (8/27/2020)					FY23 Approved (8/27/2020)					
6		Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End		Operating (O) / Capital (C) / Multi-Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/M HT Admin	Authority Grant	GF/MH	Other		Sum of MHTAAR/MHT Admin & AG	MHTAAR/M HT Admin	Authority Grant	GF/MH	Other
35	<i>Optimize information technology and data analytics</i>																		
36		Develop targeted outcome data	IncT	2018	2023		O		80.0	80.0	-	-	-		80.0	80.0	-	-	-
37		Research and Capacity Improvement: InterRAI IT application/Telehealth Service System	IncT	2022	2026		O		55.3	55.3	-	-	-		55.3	55.3	-	-	-
38		Improvements	IncT	2016	2022		O		38.1	38.1	-	63.0	-		-	-	-	63.0	38.1
39		Subtotal							173.4	173.4	-	63.0	-		135.3	135.3	-	63.0	38.1
40	<i>Administration</i>																		
41		Focus Area Administration					AG		50.0	-	50.0	-	-		50.0	-	50.0	-	-
42		Subtotal							50.0	-	50.0	-	-		50.0	-	50.0	-	-
43		Housing and Home and Community Based Services Focus Area Total							3,332.6	2,224.4	1,108.2	9,813.0	8,100.0		3,326.3	2,036.3	1,290.0	9,963.0	8,138.1


Chris Cooke, Chair

A	B	C	D	E	F	G	H	O	P	Q	R	S	T	U	V	W	X	Y
5	Other Priority Areas					Type		FY22 Approved (8/27/2020)					FY23 Approved (8/27/2020)					
6		Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating (O) / Capital (C) / Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other
7	Workforce Development																	
8	<i>Increased Capacity, Training, and Competencies</i>																	
9	The Alaska Training Cooperative	UAA/CHD	IncT	2014	2023	O		885.6	885.6	-	100.0	-		787.2	787.2	-	200.0	-
10	Providing Support for Service to Health Care Practitioners (SHARP)	DHSS/DPH/Health Planning & System Development	IncT	2018	2024	O		200.0	200.0	-	-	-		200.0	200.0	-	-	-
11	Alaska Area Health Education Centers	UAA AHEC (COE)	IncT	2018	2023	O		55.0	55.0	-	-	-		55.0	55.0	-	-	-
14	Supported Employment Workforce	UAA/CHD	IncT	2018	2023	O		100.0	100.0	-	-	-		100.0	100.0	-	-	-
15	System Improvement Admin					AG		50.0	-	50.0	-	-		50.0	-	50.0	-	-
16	Subtotal							1,290.6	1,240.6	50.0	100.0	-		1,192.2	1,142.2	50.0	200.0	-
17	Early Childhood Intervention & Prevention																	
18	<i>Promote practice-informed, universal screening efforts and early intervention services</i>																	
19	Keep the Kids Home: Pediatric BH Treatment Coordination					AG		50.0	-	50.0	-	-		50.0	-	50.0	-	-
20	Children's Mental Health Conferences (CAFBH & IECMH)					AG		50.0	-	50.0	-	-		50.0	-	50.0	-	-
21	Help Me Grow Alaska: Early Childhood Community Outreach & Dev Screening	All Alaska Pediatric Partnership				AG		100.0	-	100.0	-	-		100.0	-	100.0	-	-
22	Ages & Stages Questionnaire - 4th Edition (FY23 only)					AG		-	-	-	-	-		68.0	-	68.0	-	-
23	Behavioral Health Screening in Primary Care	DHSS/DBH	IncT	2022	2025	O		50.0	50.0	-	-	-		50.0	50.0	-	-	-
24	Partner Access Line - Pediatric Alaska (PAL - PAK)	DHSS/DBH	IncT	2022	2023	O		89.0	89.0	-	-	-		89.0	89.0	-	-	-
25	<i>Ensure accurate identification of social-emotional needs for children and their caregivers</i>																	
26	Trauma Informed practice promotion					AG		100.0	-	100.0	-	-		100.0	-	100.0	-	-
27	Rural Student Behavioral Health Counseling	DEED-Health & Safety	IncT	2022	2023	O		150.0	150.0	-	-	-		150.0	150.0	-	-	-
28	Infant & Early Childhood Mental Health Capacity Building					AG		100.0	-	100.0	-	-		100.0	-	100.0	-	-

Chris Cooke
Chris Cooke, Chair

Other Priority Areas

A	B	C	D	E	F	G	H	O	P	Q	R	S	T	U	V	W	X	Y
5	Other Priority Areas					Type		FY22 Approved (8/27/2020)					FY23 Approved (8/27/2020)					
6		Dept/RDU Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating (O) / Capital (C) / Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/M HT Admin	Authority Grant	GF/MH	Other		Sum of MHTAAR/MHT Admin & AG	MHTAAR/M HT Admin	Authority Grant	GF/MH	Other
29	<i>Reduce Instances and Impact of Adverse Childhood Experiences (ACEs)</i>																	
30	Improve social determinants of health for families and young children: Peer Support/Parenting Policy, data & programs					AG		50.0	-	50.0	-	-		50.0	-	50.0	-	-
31	Early Childhood Governance: Public-Private Partnership					AG		50.0	-	50.0	-	-		50.0	-	50.0	-	-
32	Kinship Caregiver Support	Volunteers of America				AG		85.0	-	85.0	-	-		85.0	-	85.0	-	-
33	Evidence Based Practice: Family Treatment Model	DHSS/DBH	IncT	2022	2025	O		100.0	100.0	-	-	-		100.0	100.0	-	-	-
34	ACEs Data Linkage and Analysis	DHSS/DPH/WCFH	IncT	2022	2025	O		100.0	100.0	-	-	-		100.0	100.0	-	-	-
35	Subtotal							1,074.0	489.0	585.0	-	-		1,142.0	489.0	653.0	-	-
39	Other Priority Areas Total							2,364.6	1,729.6	635.0	100.0	-		2,334.2	1,631.2	703.0	200.0	-


Chris Cooke, Chair

Other Priority Areas