

MEETING AGENDA

Meeting: Program & Planning Committee
Date: October 15, 2025
Time: 8:30 AM
Location: Trust Authority Building, 3745 Community Park Loop, Anchorage
Teleconference: [Zoom Link](#); Meeting ID: 842 6183 9319; Passcode: 907
Call-in number +1 669 444 9171; alaskamentalthtrust.org
Trustees: Agnes Moran (Chair), Corri Feige, Kevin Fimon, Brent Fisher (ex-officio)

Wednesday, October 15, 2025

Page No.

8:30am	Call to Order – Agnes Moran, Chair Roll Call Announcements Approval of Agenda Ethics Disclosure Approval of Minutes – July 31, 2025 (link)	
8:35am	CEO Update <ul style="list-style-type: none">Mary Wilson, CEO	
9:00am	Trust Grantmaking Process <ul style="list-style-type: none">Trust Program Staff	ppt
9:45am	Data Update <ul style="list-style-type: none">Michael Baldwin, Senior Evaluation and Planning Officer	ppt
10:15am	OMB Report <ul style="list-style-type: none">Michael Baldwin, Senior Evaluation and Planning Officer	7
10:30am	Break	
10:45am	Grant Review: Consent Agenda Approval, \$250,000 or less <ul style="list-style-type: none">Family Centered Services of Alaska - Residential Treatment ExpansionAlzheimer's Disease and Related Disorders Association Inc, ALZ CARES for AlaskaPetersburg Medical Center - Telebehavioral Health ExpansionBig Brothers Big Sisters of Alaska - Economic Pathways to Youth Mental WellnessNine Star Enterprises, Inc. -Nine Star's Center for Workforce ExcellenceCIRI Foundation - The TCF Resilience ProjectAlaska Public Health Association - Expanding Access and VisibilityNorth Star Community Foundation - Healing thru Music & Dance 2026REACH, Inc. – DeafBlind -Training for Caregivers and Service ProfessionalsValley Charities, Inc. - DME Lending Program: Handicap DoorsBlossom House - Wellness Programming for Incarcerated YouthBridges Community Resource Network - Project Homeless Connect 2026	16

11:45am Lunch

12:15pm Consent Agenda over \$250k and/or requests of more than 12-month term 24

- Southcentral Foundation - Yeshjesh T'uh Launch Project
- True North Recovery, Inc. - Mobile Crisis Team Years 4 and 5
- Anchorage Community Mental Health Services, Inc. - Fairbanks Mobile Crisis Team
- Association for Alaska School Boards - Project THRIVE
- Christian Health Associates - Mental Health Counseling Program
- Anchorage Neighborhood Health Center - Health Related Social Needs
- Facing Foster Care in Alaska - Peer Navigation and Support for Foster Youth
- Challenge Alaska - Keil Center for Adaptive Sports Expansion & Renovation
- Ketchikan Wellness Coalition - Ketchikan Reentry House
- Nikiski Senior Citizens, Inc. - Kenai Peninsula Family Caregiver Support Program
- Alaska Center for FASD -Comprehensive Statewide Training and Consultation

2:15pm Adjourn

Future Meeting Dates

Full Board of Trustees / Program & Planning / Resource Management / Audit & Risk / Finance

(Updated – September 2025)

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|--------------------------------|-----------------------------|--------------------------|
| • Program & Planning Committee | October 15, 2025 | (Wed) |
| • Audit & Risk Committee | October 16, 2025 | (Thu) |
| • Finance Committee | October 16, 2025 | (Thu) |
| • Resource Mgt Committee | October 16, 2025 | (Thu) |
| • Full Board of Trustees | November 19-20, 2025 | (Wed, Thu) – Anchorage |
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| • Program & Planning Committee | January 21, 2026 | (Wed) |
| • Finance Committee | January 22, 2026 | (Thu) |
| • Resource Mgt Committee | January 22, 2026 | (Thu) |
| • Audit and Risk Committee | January 22, 2026 | (Thu) |
| • Full Board of Trustees | February 18-19, 2026 | (Wed, Thu) – Juneau |
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| • Program & Planning Committee | April 22, 2026 | (Wed) |
| • Finance Committee | April 23, 2026 | (Thu) |
| • Resource Mgt Committee | April 23, 2026 | (Thu) |
| • Audit and Risk Committee | April 23, 2026 | (Thu) |
| • Full Board of Trustees | May 20-21, 2026 | (Wed, Thu)– location TBD |
| | | |
| • Program & Planning Committee | July 28, 2026 | (Wed) (T) |
| • Finance Committee | July 29, 2026 | (Thu) (T) |
| • Audit and Risk Committee | July 29, 2026 | (Thu) (T) |
| • Resource Mgt Committee | July 30, 2026 | (Thu) (T) |
| • Full Board of Trustees | August 26-27, 2026 | (Wed, Thu) – Anchorage |

Future Meeting Dates Statutory Advisory Boards (Updated – September 2025)

Alaska Commission on Aging

ACOA: <https://aging.alaska.gov>

Executive Director: Martin Lange, (907) 465-4793, martin.lange@alaska.gov

- December 2-3, 2025 – Virtual
- February 24-26, 2026 - TBD

Alaska Mental Health Board / Advisory Board on Alcoholism and Drug Abuse

AMHB: <http://health.alaska.gov/amhb/Pages/default.aspx>

ABADA: <https://health.alaska.gov/abada/Pages/default.aspx>

Executive Director: Kermit Wilson, (907) 465-4650, kermit.wilson@alaska.gov

- October 14-15, 2025; Virtual

Governor’s Council on Disabilities and Special Education

GCDSE: <http://health.alaska.gov/gcdse/Pages/default.aspx>

Executive Director: Patrick Reinhart, (907)269-8990, patrick.reinhart@alaska.gov

- Triennial Meeting, Oct 6-7 Hybrid/Anchorage
- Disability and Aging Summit Oct 14-15, 2025, Anchorage
- Triennial Meeting, Feb 10-12, Hybrid/Juneau

2026

Alaska Mental Health Trust Authority

MEETING CALENDAR

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AMHTA Meeting Schedule

January 21-22, 2026; Committee Meetings
 February 18-19, 2026; Full Board of Trustees
 April 22-23, 2026; Committee Meetings
 May 20-21, 2026; Full Board of Trustees

July 28-30, 2026; Committee Meetings
 August 26-27, 2026; Full Board of Trustees
 October 14-15, 2026; Committee Meetings
 November 18-19, 2026; Full Board of Trustees

-  Holiday
-  Committee Meetings
-  Full Board Meetings

Trustee Committee Assignments

Updated August 2025

Executive Committee

- Brent Fisher, Chair
- Corri Feige, Vice Chair
- Anita Halterman, Secretary
- Mary Wilson, staff

Audit & Risk Committee

- Kevin Fimon, Chair
- Corri Feige
- Anita Halterman
- Brent Fisher, *non-voting*
- Julee Farley, staff

Finance Committee

- John Morris, Chair
- Kevin Fimon
- Anita Halterman
- Brent Fisher, *non-voting*
- Julee Farley, staff

Program & Planning Committee

- Agnes Moran, Chair
- Kevin Fimon
- Corri Feige
- Brent Fisher, *non-voting*
- Katie Baldwin, staff

Resource Management Committee

- Corri Feige, Chair
- Anita Halterman
- Josie Hickel
- Brent Fisher, *non-voting*
- Jusdi Warner, staff

State of Alaska FY2026 Management Plan's Operating Budget

Mental Health Trust Operations Component Budget Summary

Contribution to Department's Mission

The mission of the Alaska Mental Health Trust Authority is to administer the Alaska Mental Health Trust as a perpetual trust and to ensure a comprehensive and integrated mental health program to improve the lives of beneficiaries.

Core Services

- Spend Trust income to improve the lives and circumstances of Trust beneficiaries
- Provide leadership in advocacy and planning around beneficiary related issues
- Manage Trust cash and non-cash assets
- Ensure funding of a comprehensive integrated mental health program

Major Component Accomplishments in 2025

- The Trust provided approximately \$23,081,560 in funding that supported 150 grants.
- In FY2025, the Trust developed, approved, submitted, and advocated for budget recommendations for House Bill 55 and Senate Bill 58, making appropriations for the Mental Health Budget. House Bill 55 and Senate Bill 58 passed the legislature and was signed by the Governor.
- The Trust's efforts, in collaboration with the Departments of Health and the Department of Family and Community Services, led to an update of the statutorily required Comprehensive Integrated Mental Health Program Plan for FY2025-2029 published in FY2025 (Fall 2024). Additional efforts resulted in the creation of a visually interactive dashboard to track Alaska Scorecard indicators associated with the implementation and monitoring of the plan.
- System change efforts including supporting children and youth through the support of the Alaska Infant Learning Program and beneficiary needs education for policymakers. Workforce development activities included supporting training for behavioral health providers at the University of Alaska Anchorage. The Trust worked with Senior & Disabilities services to improve care coordination in home and community-based services.
- In conjunction with the State of Alaska and other partners, the Trust's activities included continuing to build infrastructure supporting behavioral health crisis response and stabilization across the state through technical assistance, funding for capacity development and operation, and creation of a behavioral health crisis provider service guide. Nine communities, both urban and rural, are in active operation of enhanced crisis stabilization services or are actively in the planning phase for future launch.
- The AMHTA expanded access to residential behavioral health services in Fairbanks by doubling the number of beds for youth (12-18) from 12 to 24. Access to Substance Use Disorder/crisis response beds was expanding the Mat-su Borough by 12 beds. Withdrawal management beds for youth were expanded by 12 in the Anchorage region.

Key Component Challenges

- Maintaining the budget reserve account balance sufficient for Trust investments to programs/services in the comprehensive mental health program.
- Prioritizing Trust investment in grants to maximize impact.
- Monitoring the implementation and effectiveness of the Comprehensive Integrated Mental Health Program plan and identifying areas where change is needed.
- Monitoring Medicaid reform impacts on Alaska's community treatment services and Trust beneficiaries.
- Coordinating and collaborating with the various State agencies, providers, and advocacy groups to meet the needs of Trust beneficiaries.
- Leveraging funds from private corporations, foundations, and other funding sources for beneficiary-related programs.

Significant Changes in Results to be Delivered in FY2027

No changes in results to be delivered.

Statutory and Regulatory Authority

AS 37.14.001 - AS 37.14.099	Mental Health Trust (formerly AS 47.30)
AS 44.25.200 - AS 44.25.295	Alaska Mental Health Trust Authority
20 AAC 40	Mental Health Trust Authority

Contact Information
<p>Contact: Dr. Mary Wilson, Chief Executive Officer</p> <p>Phone: (907) 269-7697</p> <p>E-mail: mary.wilson@alaska.gov</p>

Mental Health Trust Operations

Mission

The mission of the Alaska Mental Health Trust Authority is to administer the Alaska Mental Health Trust as a perpetual trust and to ensure a comprehensive and integrated mental health program to improve the lives of beneficiaries.

Core Services

- Spend Trust income to improve the lives and circumstances of Trust beneficiaries
- Provide leadership in advocacy and planning around beneficiary related issues
- Manage Trust cash and non-cash assets
- Ensure funding of a comprehensive integrated mental health program

Mission Results	Core Services
A: Beneficiary Quality of Life: Increase quality of life for Trust beneficiaries through Trust funding and partnering.	A1: Spend Trust income to improve the lives and circumstances of Trust beneficiaries <u>Target #1:</u> Report annually the total number of funded grants. <u>Target #2:</u> Report annually the total number of beneficiaries and family members served. <u>Target #3:</u> 60% of direct service projects will provide direct beneficiary improvement information.
Mission Results	Core Services
B: Systems Change: Create change in the beneficiary service system lasting beyond temporary Trust interventions and resources.	B1: Provide leadership in advocacy and planning around beneficiary related issues <u>Target #1:</u> Report major system changes related to beneficiaries in each focus area that are likely to continue beyond Trust funding.
Mission Results	Core Services
C: Cash & Non-cash Asset Development: Maximize payout in perpetuity.	C1: Manage Trust cash and non-cash assets <u>Target #1:</u> Report annual payout rate and maintain reserve balances @ 400% of payout to ensure beneficiary services despite market variations.
Mission Results	Core Services
D: Fulfill Mission: Ensure the Trust's mission is fulfilled via strong stakeholder relations and efficient use of funds.	D1: Ensure funding of a comprehensive integrated mental health program <u>Target #1:</u> Report Trust agency expenditures as a % of total approved funding.

Target #2: Report the percentage of Trust grant agreements processed in less than 30 days.

Performance Detail

A: Result - Beneficiary Quality of Life: Increase quality of life for Trust beneficiaries through Trust funding and partnering.

A1: Core Service - Spend Trust income to improve the lives and circumstances of Trust beneficiaries

Target #1: Report annually the total number of funded grants.

Total Number of Trust Funded Grants

Fiscal Year	# Funded Grants
FY2025	150 -28%
FY2024	192 -2.1%
FY 2023	196 +12.00%
FY 2022	175 -11.17%
FY 2021	197 -16.17%

Analysis of results and challenges:

In FY2025, the Trust provided approximately \$23,081,560 in funding that supported 150 Mental Health Trust Authority Authorized Receipt (MHTAAR) grants to state agencies and Authority Grants to community organizations. There was a notable decrease in the number of grants awarded from FY2024 to FY2025. The number of MHTAAR and Authority grants awarded over time will vary depending upon initiatives and proposals received, the funded amounts of individual grants, or the number of funded projects that transitioned to other funding sources. The overall number in FY2025 is within the expected ranges over time.

Target #2: Report annually the total number of beneficiaries and family members served.

Funded Trust Projects with Services to Beneficiaries

Fiscal Year	# Total Served	# Beneficiaries	# Outreach/Educ	# Professionals Trained
FY2024	256,970 66.5%	95,281 39.2%	136,436 96.9%	25,253 53.5%
FY2023	154,320 -16.8%	68,465 -29.2%	69,299 0.01%	16,556 -14.8%
FY 2022	185,363 -24.76%	96,646 +22.30%	69,293 -54.30%	19,424 +77.70%
FY 2021	246,368 +67.48%	79,022 +54.46%	151,632 +90.08%	10,931 -32.41%
FY 2020	147,105 +18.04%	51,159 -5.88%	79,774 +40.49%	16,172 +19.92%

Analysis of results and challenges:

For Trust projects that ended during FY 2024, 95,281 beneficiaries and family members were served or impacted through MHTAAR and Authority Grant projects; an increase of 39.2% from FY 2023, when 68,465 beneficiaries and family members were served or impacted through Trust-funded projects.

There was a significant increase (96.9%) in the number of individuals impacted through outreach and education

projects, from 69,299 individuals during FY 2023 to 136,436 in FY 2024.

During FY 2023, the project that had the most significant number of individuals impacted through outreach and educational efforts was the Concussion Legacy Foundation (CLF), Inc.'s *CLF Patient Services Project Alaska Expansion*. *CLF Patient Services Project Alaska Expansion* was an expansion of an extensive two-year public awareness campaign from FY 2022 and FY 2023 that aimed to elevate and standardize patient resource referral, diagnosis, and treatment options for concussion, post-concussion syndrome, and chronic traumatic encephalopathy.

The number of individuals trained through Trust-funded projects increased by 52.5% from the previous year. In FY 2023, 16,556 individuals were trained compared to 25,253 individuals trained during FY 2024.

Across all categories, the Trust saw an overall increase in the number of individuals served through Trust projects in FY 2024 compared to previous years.

When comparing these numbers, it is essential to note that the number of grants and types of funded projects vary each year, thus contributing to the variance in the number of individuals served. In total, 256,970 individuals received training, direct service, education, outreach, and/or were impacted through Trust-funded projects that ended during fiscal year (FY) 2024, an increase of 66.5% from FY 2023.

Target #3: 60% of direct service projects will provide direct beneficiary improvement information.

% Direct Service Projects Reporting Outcomes

Fiscal Year	Authority Grants	MHTAAR
FY2024	88.6 18.1%	75 -12.5%
FY2023	75 -14.9%	85.7 -3.6%
FY 2022	88.1 -9.55%	88.9 +27.00%
FY 2021	97.4 -2.60%	70 -30.00%
FY 2020	100 0%	100 0%

Analysis of results and challenges:

Out of the 195 projects that ended in FY 2024, 47 were categorized as *Direct Service* projects. Of these 47 projects (35 Authority Grants + 12 MHTAAR projects), 31 (88.6%) Authority Grant projects and 9 (75%) MHTAAR projects reported direct beneficiary improvements in quality of life. The percentage reporting improvements to beneficiaries' quality of life for grants ending in FY 2024 was slightly lower for MHTAAR projects than in FY 2023. However, for Authority Grants, we saw an 18.1% increase in projects reporting direct beneficiary improvements in quality of life. Overall, the majority (85.1%) of our grantees were able to report quality-of-life improvements that support the Trust's need to provide data demonstrating how Trust funding impacts beneficiaries.

As part of the grant agreement, performance measures are developed to assess each project's impact and overall success. For all direct service projects, performance measures are included that request the grantee demonstrate and report beneficiary impacts on quality of life resulting from their project participation. We have obtained 100% compliance in the past (FY2019 and FY2020) from our grantees in the reporting of quality-of-life outcomes, and we will continue to encourage the inclusion of both qualitative and quantitative data that demonstrate beneficiary improvements in quality of life through participation in Trust-funded projects into the future.

B: Result - Systems Change: Create change in the beneficiary service system lasting beyond temporary Trust interventions and resources.

B1: Core Service - Provide leadership in advocacy and planning around beneficiary related issues

Target #1: Report major system changes related to beneficiaries in each focus area that are likely to continue

beyond Trust funding.

Number of systems changes likely to continue beyond Trust funding

Fiscal Year	# System Changes
FY2025	10 -33.3%
FY 2024	15 -6.25%
FY 2023	16 +60.00%
FY 2022	10 -9.09%
FY 2021	11 -26.67%

Analysis of results and challenges: In FY2025, the Trust, as an active participant, facilitator, or funder, engaged in or supported significant systems change-related activities. The Trust continued efforts to impact fragile systems that continued to experience significant challenges in workforce and financial sustainability. The Trust successfully advocated for many system changes and legislation that will have positive long-term impacts for Trust beneficiaries.

Ten system changes, including those in Trust focus and priority initiative areas and non-focus area-related efforts, were reported for FY2025.

The Trust's efforts, in collaboration with the Departments of Health and Community & Family Services, led to the publishing of the publishing of the statutorily required Comprehensive Integrated Mental Health Program Plan for FY2025-2029 in the Fall of 2024. Additionally, efforts resulted in the creation of a visually interactive dashboard to track Alaska Scorecard indicators.

Changes ranged from implementation and monitoring of the Comprehensive Integrated Mental Health Program Plan to supporting children and youth through the support of the Alaska Infant Learning Program to the support, to educating the public and policy makers on beneficiary needs. Workforce development activities included supporting training for behavioral health providers at the University of Alaska Anchorage. The Trust worked with Senior & Disabilities services to improve care coordination in home and community-based services.

In conjunction with partners, the Trust's activities included continuing to build infrastructure supporting behavioral health crisis response and stabilization across the state through technical assistance, capacity building, and the development of a behavioral health crisis provider guide.

C: Result - Cash & Non-cash Asset Development: Maximize payout in perpetuity.

C1: Core Service - Manage Trust cash and non-cash assets

Target #1: Report annual payout rate and maintain reserve balances @ 400% of payout to ensure beneficiary services despite market variations.

Budget Reserve Balance (as % total payout) at Year End

Fiscal Year	% of Payout
FY2025*	375%
FY2024	315%
FY 2023	313%
FY 2022	334%
FY 2021	408%

Analysis of results and challenges: To support the Trust's mission of serving beneficiaries, the Trust draws its revenue from its Mental Health Trust earnings reserve accounts. The amount to withdraw is based on a four-year average of the year-end asset value of the Mental Health Trust principal and earnings accounts. 4.25 percentage of that average is withdrawn. In FY2025, the Trust revenue, based on the percent of market value (POMV), was \$32,411,700. It was calculated from the average of FY2021 through FY2024 year-end asset values. Effective for the Trust's FY27 budget, the board of trustees approved an increase to a 4.5% payout rate in May 2025.

To ensure sufficient funds are available to help support beneficiary needs should financial markets suffer a significant and prolonged decline, the Trust targets an available earnings reserve balance of four times or 400 percent, of the current fiscal year's POMV distribution. The numbers presented are based on audited financial information. The Trust ended FY2025 with available statutory budget reserves above the target, after adjustments to reflect Trustee authorized spending. Market performance and the sale of two commercial real estate properties contributed to the increase.

* Starting in FY25, this reserve calculation includes the withdrawal to fund the following fiscal year.

D: Result - Fulfill Mission: Ensure the Trust's mission is fulfilled via strong stakeholder relations and efficient use of funds.

D1: Core Service - Ensure funding of a comprehensive integrated mental health program

Target #1: Report Trust agency expenditures as a % of total approved funding.

Trust Agency Expenditures as % of Total Approved Funding

Fiscal Year	% Total Approved Funding	Trust Agency Expense	Total Approved Funding
FY2025	12.06%	\$4,790,189	\$39,714,700
FY2024	10.66%	\$4,178,132	\$39,192,600
FY 2023	11.27%	\$4,002,781	\$35,521,900
FY 2022	11.33%	\$3,891,971	\$34,364,900
FY 2021	11.34%	\$3,703,896	\$32,668,100

Analysis of results and challenges: The Trust Authority monitors its direct deployment of resources for beneficiary support and its agency work on mental health policy, planning, and administration of the Trust. This metric measures total agency expenditures occurring over the fiscal year relative to the total approved Trust Authority budget.

The Trust Authority's FY2025 agency expenses were 12.06 percent of the total FY2025 budget authorized to support Trust activities. Agency expenditures were 7 percent below projections due to cost reductions attributed to staff vacancies throughout the year.

Target #2: Report the percentage of Trust grant agreements processed in less than 30 days.

% Trust grant agreements processed in < 30 days

Year	% < 30 days
2025	100%
2024	98.9%
2023	98.9%
2022	99.4%
2021	98.9%

Analysis of results and challenges: Approximately 150 Authority Grant agreements were completed and executed in FY2025, of which 100 percent (150) of the projects were executed within the 30-day target. For FY2025, the percentage of projects completed and executed in under 30 days after approval did increase compared to FY2023. This is within the expected range of variation.

Trust grants staff engage in ongoing process improvement activities to streamline the grants administration process to

reduce any barriers to timely execution. In exploring the root cause of the delay, the variation in the percentage of grant agreements processed from year to year continues to be attributed to the readiness of grantees to initiate their projects after Trustee approval.

MEMO

To: Agnes Moran, Chair, Program and Planning Committee
Date: October 15, 2025
Re: Consent Agenda – Authority Grant Requests of \$250,000 or less and with a grant term of 12 months or less
Fund Sources:

- FY26 Partnerships/Designated Grants
- FY26 Trust Focus Area Strategy Implementation

REQUESTED MOTION:

The Board of Trustees approves the following authority grants as outlined below to include:

1. Family Centered Services of Alaska. “FCSA Residential Treatment Expansion (Phase 2)”, \$180,000
2. Alzheimer’s Disease and Related Disorders Association Inc, “Alzheimer’s Association - ALZ CARES for Alaska (Community Alliances for Risk Reduction, Education and Support)”, \$82,500
3. Petersburg Medical Center, “Telebehavioral Health Expansion for Petersburg Long Term Care & Home Health Consumers”, \$81,960
4. Nine Star Enterprises, Inc., “Nine Star’s Center for Workforce Excellence”, \$50,000
5. Big Brothers Big Sisters of Alaska, “Big Futures: Economic Pathways to Youth Mental Wellness, \$49,984
6. CIRI Foundation, “The TCF Resilience Project”, \$28,580
7. Alaska Public Health Association, “Expanding Access and Visibility: Behavioral and Mental Health Track at the 2026 Alaska Public Health Summit”, \$25,000
8. North Star Community Foundation, “Healing thru Music & Dance 2026 - Breathe in the World, Breathe out Music”, \$20,000
9. REACH, Inc., “DeafBlind Immersion Experience Training for Caregivers and Disability Service Professionals in Alaska”, \$10,664
10. Valley Charities, Inc., “DME Lending Program: Handicap Doors”, \$9,004
11. Blossom House, “Trauma Informed, Arts Based, and Wellness Programming for Incarcerated Youth at the Fairbanks Youth Facility”, \$7,500
12. Bridges Community Resource Network, “Project Homeless Connect 2026”, \$5,000

Following are the authority grant requests of \$250,000 or less and with grant terms of 12 months or less for consideration at the November 2025 full Board of Trustee meeting.

An executive summary of each project that includes a link to the complete application memo follows. The complete application memos include staff analysis, project descriptions, project budgets, grant performance measures and the requested start and end dates are included with this memo.

Each proposed grant also has a motion noted below if the Trustees elect to remove one or more grant requests from the consent agenda for individual consideration.

#	Grantee Organization	Project Title	Primary Area Served	Requested Amount	Approval Motion
1	Family Centered Services of Alaska	FCSA Residential Treatment Expansion (Phase 2)	Statewide	\$180,000	<i>The Program and Planning Committee recommends that the Board of Trustees approve a \$180,000 Authority Grant to Family Centered Services of Alaska for the FCSA Residential Treatment Expansion (Phase 2) grant. These funds will come from the Trust Focus Area Strategy Implementation line of the FY26 budget.</i>
2	Alzheimer's Disease and Related Disorders Association Inc	Alzheimer's Association - ALZ CARES for Alaska (Community Alliances for Risk Reduction, Education and Support)	Statewide	\$82,500	<i>The Program and Planning Committee recommends that the Board of Trustees approve a \$82,500 Authority Grant to the Alzheimer's Disease and Related Disorders Association Inc for the Alzheimer's Association - ALZ CARES for Alaska grant. These funds will come from the Trust Focus Area Strategy Implementation line of the FY26 budget.</i>
3	Petersburg Medical Center	Telebehavioral Health Expansion for Petersburg Long Term Care & Home Health Consumers	Petersburg	\$81,960	<i>The Program and Planning Committee recommends that the Board of Trustees approve a \$81,960 authority grant to the Petersburg Medical Center for the Telebehavioral Health Expansion for Petersburg Long Term Care & Home Health Consumers grant. These funds will come from the Partnerships/Designated Grants line of the FY26 budget.</i>
4	Big Brothers Big Sisters of Alaska	Big Futures: Economic Pathways to Youth Mental Wellness	Statewide	\$49,984	<i>The Program and Planning Committee recommends that the Board of Trustees approve a \$49,984 Authority Grant to Big Brothers Big Sisters of Alaska for the Big Futures: Economic Pathways to Youth Mental Wellness grant. These funds will come from the Partnerships/Designated Grants line of the FY26 budget.</i>
5	Nine Star Enterprises, Inc.	Nine Star's Center for Workforce Excellence	Anchorage	\$50,000	<i>The Program and Planning Committee recommends that the Board of Trustees approve a \$50,000 authority grant to Nine Star Enterprises, Inc. for Nine Star's Center for</i>

					<i>Workforce Excellence grant. These funds will come from the Partnerships/Designated Grants line of the FY26 budget.</i>
6	CIRI Foundation	The TCF Resilience Project	Anchorage	\$28,580	<i>The Program and Planning Committee recommends that the Board of Trustees approve a \$28,580 authority grant to the CIRI Foundation for the TCF Resilience Project grant. These funds will come from the Partnerships/Designated Grants line of the FY26 budget.</i>
7	Alaska Public Health Association	Expanding Access and Visibility: Behavioral and Mental Health Track at the 2026 Alaska Public Health Summit	Statewide	\$25,000	<i>The Program and Planning Committee recommends that the Board of Trustees approve a \$25,000 Authority Grant to the Alaska Public Health Association for the Expanding Access and Visibility: Behavioral and Mental Health Track at the 2026 Alaska Public Health Summit grant. These funds will come from the Partnerships/Designated Grants line of the FY26 budget.</i>
8	North Star Community Foundation	Healing thru Music & Dance 2026 - Breathe in the World, Breathe out Music	Nome, Brevig Mission, Teller, St Mary's, Pilot Station, Bethel, and Fairbanks	\$20,000	<i>The Program and Planning Committee recommends that the Board of Trustees approve a \$20,000 Authority Grant to the North Star Community Foundation for the Healing thru Music & Dance 2026 - Breathe in the World, Breathe out Music grant. These funds will come from the Partnerships/Designated Grants line of the FY26 budget.</i>
9	REACH, Inc.	DeafBlind Immersion Experience Training for Caregivers and Disability Service Professionals in Alaska	Juneau	\$10,664	<i>The Program and Planning Committee recommends that the Board of Trustees approve a \$10,664 Authority Grant to REACH, Inc. for the DeafBlind Immersion Experience Training for Caregivers and Disability Service Professionals in Alaska grant. These funds will come from the Partnerships/Designated Grants line of the FY26 budget.</i>
10	Valley Charities, Inc.	DME Lending Program: Handicap Doors	Mat-Su	\$9,004	<i>The Program and Planning Committee recommends that the Board of Trustees approve a \$9,004 Authority Grant to Valley Charities, Inc. for the DME Lending Program:</i>

					<i>Handicap Doors grant. These funds will come from the Partnerships/Designated Grants line of the FY26 budget.</i>
11	Blossom House	Trauma Informed, Arts Based, and Wellness Programming for Incarcerated Youth at the Fairbanks Youth Facility	Fairbanks	\$7,500	<i>The Program and Planning Committee recommends that the Board of Trustees approve a \$7,500 Authority Grant to Blossom House for the Trauma Informed, Arts Based, and Wellness Programming for Incarcerated Youth at the Fairbanks Youth Facility grant. These funds will come from the Partnerships/Designated Grants line of the FY26 budget.</i>
12	Bridges Community Resource Network	Project Homeless Connect 2026	Kenai Peninsula	\$5,000	<i>The Program and Planning Committee recommends that tThe Board of Trustees approve a \$5,000 Authority Grant to Bridges Community Resource Network for the Project Homeless Connect 2026 grant. These funds will come from the Partnerships/Designated Grants line of the FY26 budget.</i>

Executive Summary:

Authority Grant Requests of \$250,000 or less and with a grant term of 12 months or less

Organization Name	Project Title	Requested Amount	Summarized Project Description	Geographical Area Served
1. Family Centered Services of Alaska	FCSA Residential Treatment Expansion (Phase 2)	\$180,000	<p>This project is in response to Alaska's ongoing child and adolescent mental health crisis, with a specific focus on minimizing the need for out-of-state placements or prolonged stays in the emergency room. This project will support Family Centered Services of Alaska (FCSA) to expand the census capacity for their Residential Treatment Center (RTC) from 24 beds to 34 beds, to enhance service availability for high needs youth. Trust funds are for personnel services costs.</p> <p>Read the full application memo here.</p>	Fairbanks North Star Borough
2. Alzheimer's Disease and Related Disorders Association, Inc.	Alzheimer's Association - ALZ CARES for Alaska (Community Alliances for Risk Reduction, Education and Support)	\$82,500	<p>Trust funds will pay for an Alaska-based Program Manager managed by Alzheimer's Association. The Program Manager will provide or coordinate other staff to provide the core services of Alzheimer's Association to include: information and referral, care consultation, support groups and education programs for people with Alzheimer's disease and their caregivers. Senior services and particularly services for people experiencing AD/DR and their caregivers remain underdeveloped, and Alaska is in need of additional resources to serve this beneficiary group.</p> <p>Read the full application memo here.</p>	Statewide
3. Petersburg Medical Center	Telebehavioral Health Expansion for Petersburg Long Term Care & Home Health Consumers	\$81,960	<p>Petersburg Medical Center (PMC) has proven to provide services for local Trust beneficiaries who needed behavioral health care through a combination of tele-psychiatry and on-site medical/clinical staff. PMC will use Trust funds to expand this delivery model into the Long-Term Care and Home Health community. By expanding this program, PMC can bill for services, which will ensure the sustainability of the program.</p> <p>Read the full application memo here.</p>	Petersburg Borough

4. Nine Star Enterprises, Inc.	Nine Star's Center for Workforce Excellence	\$50,000	<p>Trust funds will support Nine Star establishing a Center for Workforce Excellence (CfWE) that expands workforce education and career services from the Anchorage and Mat-Su Borough hubs to remote Alaska communities. It leverages broadband expansion and new IT infrastructure to deliver distance-based training, career pathways, and supportive services that reduce barriers to employment – particularly for Trust beneficiaries with disabilities. The Trust funds will directly support: Purchase and installation of an advanced IT platform and connectivity equipment; six trips to rural communities to install IT systems, set up hubs, and conduct community, and enrollment/outreach; and stipends for educators and facilitators at new remote sites.</p> <p>Read the full application memo here.</p>	Statewide
5. Big Brothers Big Sisters of Alaska	Big Futures: Economic Pathways to Youth Mental Wellness	\$49,984	<p>This project will launch Big Futures, a new program enhancement to Big Brothers Big Sisters of Alaska's (BBBSAK) core mentoring model by integrating career development and job readiness activities for youth ages 13–25, particularly those transitioning out of foster care. This enhanced mentoring will include introducing an individualized Career Pathway Plan for each participant at enrollment, which will guide goal setting and help inform mentor matches aligned with youth interests and aspirations. BBBSAK will also expand their monthly group activities by integrating career readiness, career exposure, and life skills development into events. Trust funds will support personnel time for support specialists in Fairbanks, Juneau, Haines, and Mat-Su, as well as travel for site visits, program supplies, and recruitment marketing.</p> <p>Read the full application memo here.</p>	Statewide
6. CIRI Foundation	The TCF Resilience Project	\$28,580	<p>This project, implemented by The Ciri Foundation (TCF), will support the adaption and pilot of a prevention curriculum which focuses on the Three Pillars of Trauma-Informed Care: Safety, Connection, and Emotion and Impulse Management that was originally demonstrated to be effective by Cook Inlet Tribal Council with the parents of Early HeadStart children. The adapted curriculum will be utilized with an Alaska Native young adult student population who have received a scholarship from TCF. The curriculum is anticipated to be a 10-week program which includes core information (on ACEs, trauma, etc.)</p>	Statewide

			<p>and coping skills development. The program will be completed with 4 cohorts of students/scholarship recipients. Trust funds will be utilized primarily for curriculum adaptation, delivery and evaluation, and personnel costs.</p> <p>Read the full application memo here.</p>	
7. Alaska Public Health Association	Expanding Access and Visibility: Behavioral and Mental Health Track at the 2026 Alaska Public Health Summit	\$25,000	<p>This project will create a dedicated Behavioral and Mental Health Track at the 2026 Alaska Public Health Summit to strengthen the knowledge, skills, and networks of behavioral health professionals across Alaska, particularly those serving rural and Alaska Native communities. Trust funds will support personnel for track development and coordination, provide scholarships for 5–7 rural providers covering travel, lodging, and registration, and underwrite evaluation activities to measure impact. The track will feature at least six sessions developed in collaboration with behavioral health experts, including a plenary speaker on behavioral health, addiction, and recovery. Trust funds will also support track planning and summit logistics, as well as a visible Trust presence and direct engagement.</p> <p>Read the full application memo here.</p>	Statewide
8. North Star Community Foundation	Healing thru Music & Dance 2026 - Breathe in the World, Breathe out Music	\$20,000	<p>Healing Through Music and Dance (HTMD) provides prevention and early intervention services to youth at risk of substance use, trauma, or mental health challenges in Alaska. A statewide tour is planned in 2026 to bring interactive workshops and performances to communities such as Nome, Brevig Mission, Teller, St Mary's, Pilot Station, Bethel, and Fairbanks. Trust funds will support: Artist performance fees and facilitation costs for music and dance workshops with youth, travel expenses, and the purchase of harmonicas for distribution to students. This project provides strengths-based prevention and early intervention opportunities for youth across Alaska, that can help prevent youth from becoming Trust beneficiaries.</p> <p>Read the full application memo here.</p>	Statewide
9. REACH, Inc.	DeafBlind Immersion Experience Training for Caregivers and	\$10,664	<p>Trust funds will pay for a training experience called "DeafBlind Immersion" for 13 beneficiaries and 60 caregivers. This program offers specialized training and support to teams serving DeafBlind individuals with intellectual disabilities. This</p>	Statewide

	Disability Service Professionals in Alaska		<p>training will be offered at no-cost to caregivers and disability-services professionals throughout the Southeast and Anchorage, significantly broadening the knowledge base and support services for deaf and/or blind individuals in Alaska.</p> <p>Read the full application memo here.</p>	
10. Valley Charities, Inc.	DME Lending Program: Handicap Doors	\$9,004	<p>Trust funds will purchase an accessible door for Valley Charities' DME Lending Program. This project will enhance ease of use of the program for participants. For some, the DME Lending Program helps to fill the gap between discharge and a DME order being shipped to Alaska for those who have insurance or are applying for insurance. For others, it fills a gap while they complete at-home rehabilitation and only need the equipment for a short time.</p> <p>Read the full application memo here.</p>	Matanuska-Susitna Borough
11. Blossom House	Trauma Informed, Arts Based, and Wellness Programming for Incarcerated Youth at the Fairbanks Youth Facility	\$7,500	<p>Trust funds will help pay for Blossom House to provide three ten-week sessions and associated materials for youth detained at Fairbanks Youth Facility (FYF). The programming provided by Blossom House will promote trauma recovery through focusing on nervous system regulation. Sessions will include yoga, applied theater, music, and dance. This project targets youth in a detention facility, a population that often does not have access to trauma-informed services. FYF is the second-largest juvenile correctional facility in the state and offers neurobehavioral treatment; most of the youth are Trust beneficiaries with trauma histories.</p> <p>Read the full application memo here.</p>	Fairbanks North Star Borough
12. Bridges Community Resource Network, Inc.	Project Homeless Connect 2026	\$5,000	<p>Trust funds will pay for facility rental for the Kenai Project Homeless Connect, and small essential items for people who are homeless in the Kenai area. At each Project Homeless Connect (PHC) event, a person experiencing homelessness can receive assistance from multiple service providers - all under the same roof. From employment counselors to mental health professionals to housing assistance programs, the goal is to ensure participants have all the tools necessary to rebuild what they have lost and move forward.</p> <p>Read the full application memo here.</p>	Kenai Peninsula Borough

To: Agnes Moran, Chair, Program and Planning Committee
Date: October 15, 2025
Re: Focus Area Allocations over \$250,000 and/or requests that have a term of more than 12 months

On an ongoing basis, the Trust receives grant requests from organizations around the state that serve Trust beneficiaries. Trust program staff reviews these requests to assess their fit with the Trust's mission and current funding priorities. Following this review, this memo lists 11 items that are recommended by Trust staff for approval by the Board of Trustees.

These requests have been evaluated by Trust program staff and a memo has been prepared that contains the information provided by the applicant, an analysis explaining the program staff's recommendation, the request's connection to the Comprehensive Integrated Mental Health Plan, and the proposed performance measures that will be assigned to assess each grant's outcomes.

An executive summary of each project that includes a link to the complete application memo follows.

1. Southcentral Foundation, Yeshjesh T'uh Launch Project, Packet Page 27

Requested Motion:

The Program and Planning Committee recommends that the Board of Trustees approve a \$2,955,983 authority grant to Southcentral Foundation for the Yeshjesh T'uh Launch Project grant. These funds will come from the Trust Focus Area Strategy Implementation line of the FY26 budget.

and Disability Service Professionals in Alaska grant. These funds will come from the Partnerships/Designated Grants line of the FY26 budget.

2. True North Recovery, Inc., Mobile Crisis Team Years 4 and 5, Packet Page 27

Requested Motion:

The Program and Planning Committee recommends that the Board of Trustees approve a \$1,193,275 Authority Grant to True North Recovery Inc for the Mobile Crisis Team Years 4 and 5 grant . These funds will come from the Trust Focus Area Strategy Implementation line of the FY26 budget.

3. Anchorage Community Mental Health Services, Inc. dba Alaska Behavioral Health Fairbanks Mobile Crisis Team, Packet Page 27

Requested Motion:

The Program and Planning Committee recommends that the Board of Trustees approve a \$950,000 Authority Grant to Anchorage Community Mental Health Services, Inc. dba Alaska Behavioral Health for the Fairbanks Mobile Crisis Team grant. These funds will come from the Trust Focus Area Strategy Implementation line of the FY26 budget.

4. Association for Alaska School Boards Project THRIVE: Strengthening Families, Students and Schools, Packet Page 28

Requested Motion:

The Program and Planning Committee recommends that the Board of Trustees approve a \$300,000 Authority Grant to the Association of Alaska School Boards for the Project THRIVE: Strengthening Families, Students and Schools grant. These funds will come from the Trust Focus Area Strategy Implementation line of the FY26 budget.

5. Christian Health Associates, Anchorage Project Access Mental Health Counseling Program, Packet Page 28

Requested Motion:

The Program and Planning Committee recommends that the Board of Trustees approve a \$300,000 Authority Grant to Christian Health Associates for the Anchorage Project Access Mental Health Counseling Program grant. These funds will come from the Trust Focus Area Strategy Implementation line of the FY26 budget.

6. Anchorage Neighborhood Health Center, Health Related Social Needs Navigation Pilot Program, Packet Page 28

Requested Motion:

The Program and Planning Committee recommends that the Board of Trustees approve a \$267,388 Authority Grant to the Anchorage Neighborhood Health Center for the Health Related Social Needs Navigation Pilot Program grant. These funds will come from the Partnerships/Designated Grants line of the FY26 budget.

7. Facing Foster Care in Alaska, Peer Navigation and Support for Foster Youth, Packet Page 29

Requested Motion:

The Program and Planning Committee recommends that the Board of Trustees approve a \$250,000 Authority Grant to Facing Foster Care in Alaska for the Peer Navigation and Support for Foster Youth grant. These funds will come from the Trust Focus Area Strategy Implementation line of the FY26 budget.

**8. Challenge Alaska, Keil Center for Adaptive Sports Expansion & Renovation Phase II,
Packet Page 29**

Requested Motion:

The Program and Planning Committee recommends that the Board of Trustees approve a \$250,000 Authority Grant to Challenge Alaska for the Keil Center for Adaptive Sports Expansion & Renovation Phase II grant. These funds will come from the Partnerships/Designated Grants line of the FY26 budget.

9. Ketchikan Wellness Coalition, Ketchikan Reentry House, Packet Page 29

Requested Motion:

The Program and Planning Committee recommends that the Board of Trustees approve a \$150,000 Authority Grant to the Ketchikan Wellness Coalition for the Ketchikan Reentry House grant. These funds will come from the Trust Focus Area Strategy Implementation line of the FY26 budget.

**10. Nikiski Senior Citizens, Inc., Kenai Peninsula Family Caregiver Support Program,
Packet Page 30**

Requested Motion:

The Program and Planning Committee recommends that the Board of Trustees approve a \$150,000 Authority Grant to Nikiski Senior Citizens Inc. for the Kenai Peninsula Family Caregiver Support Program grant. These funds will come from the Trust Focus Area Strategy Implementation line of the FY26 budget.

**11. Alaska Center for FASD, Comprehensive Statewide Training and Consultation for
Addressing Complex Behaviors for Direct Service Professionals and Frontline Staff,
Packet Page 30**

Requested Motion:

The Program and Planning Committee recommends that the Board of Trustees approve a \$50,000 Authority Grant to the Alaska Center for FASD for the "Comprehensive Statewide Training and Consultation for Addressing Complex Behaviors for Direct Service Professionals and Frontline Staff" grant. These funds will come from the Partnerships/Designated Grants line of the FY26 budget.

Executive Summary:

Focus Area Allocation Grants over \$250,000 and/or grant requests that have a term of more than 12 months

Organization Name	Project Title	Requested Amount	Summarized Project Description	Geographical Area Served
1. Southcentral Foundation	Yeshjesh T'uh Launch Project	\$2,955,983	<p>Trust funds will support a three-year start-up operational funding for the Peer Support Program within Southcentral Foundation's (SCF) new crisis stabilization and crisis residential program in Anchorage. The peers will work with an interdisciplinary team whose focus will be working with Trust beneficiaries requiring 23–24-hour level of crisis observation and stabilization. SCF's program will be accepting all adult Trust beneficiaries in this program. Funding will provide positions and training needed to successfully launch and sustain peer program services.</p> <p>Read the full application memo here.</p>	Statewide
2. True North Recovery, Inc.	Mat-Su Mobile Crisis Team Year 4 & 5	\$1,193,275	<p>Trust funds will support True North Recovery (TNR) with operation costs of the existing mobile crisis team (MCT) in the Mat-Su region. This grant represents years 4 and 5 of what was originally anticipated to be a five-year period to expand and support the continuum of care for crisis services in the Mat-Su.</p> <p>Read the full application memo here.</p>	Matanuska-Susitna Borough
3. Anchorage Community Mental Health Services dba Alaska Behavioral Health	Fairbanks Mobile Crisis Team	\$950,000	<p>This project sustains the Fairbanks Mobile Crisis Team (MCT). The team provides 24/7 response 7 days a week in the community to individuals experiencing behavioral health crises. The MCT addresses recovery needs and provides trauma-informed care with a specific focus on suicide prevention. The MCT is dispatched by the 911 dispatch center in Fairbanks. Trust funds will directly pay for personnel costs (clinicians, peer support specialists, and clinical management), travel for training and mileage reimbursement, rent and utilities for the crisis team base, medical and PPE supplies, communication equipment, software to support operations, insurance, and indirect costs.</p> <p>Read the full application memo here.</p>	Fairbanks North Star Borough

4. Association of Alaska School Boards	Project THRIVE: Strengthening Families, Students and Schools	\$300,000	<p>The Association of Alaska School Boards (AASB) seeks Trust funding to contribute to three key initiatives: 1) Project Transform: Trauma Engaged Schools; implementation and evaluation of trauma-engaged practices across Alaskan schools, 2) Full Service Community Schools (FSCS); a comprehensive "wrap-around" support for students and families transitioning into kindergarten and middle school in Southeast Alaska, and 3) The Alaska Family Engagement Center (AFEC); which directly serves family and school partnership work, policy development, and training to empower families and strengthen school-family partnerships across Alaska. This project supports mental health supports in schools at the universal level, at the intervention level with wraparound supports, and at the family engagement level. It impacts Trust beneficiaries within schools and reaches children and youth at risk of becoming Trust beneficiaries. Trust funds will support costs for personnel, travel, space and facilities, supplies, and other costs.</p> <p>Read the full application memo here.</p>	Aleutians East Borough
5. Christian Health Associates	Anchorage Project Access Mental Health Counseling Program	\$300,000	<p>Trust funds will maintain a Mental Health Counseling Coordinator position for the Anchorage Project Access Pro Bono Counseling Program and support general operations for three years. This project will primarily serve low-income, uninsured beneficiaries who have a mental health condition, though all beneficiary categories may be served. Beneficiaries will also be screened and referred to health insurance programs so they can obtain long term access to care.</p> <p>Read the full application memo here.</p>	Anchorage Municipality
6. Anchorage Neighborhood Health Center	Social Determinants of Health Navigation Pilot Program	\$267,388	<p>Trust funds will pay for a project piloting Health Related Social Needs (HRSN) Navigation at Anchorage Neighborhood Health Center (ANHC). More specifically, Trust funds will be used for personnel and associated costs supporting program development, service implementation, and sustainability efforts. Recognizing both the importance of social factors in achieving health outcomes and the complex social needs of the ANHC patient population, ANHC is proposing a pilot program to integrate HRSN navigation into patient care, with special attention to Trust beneficiaries. Out of 27,184 unduplicated patients served at ANHC who have an assigned</p>	Anchorage Municipality

			<p>primary care provider (from May 2022 to present), 9,412 patients (35%) meet the criteria for inclusion as Trust beneficiaries. This pilot project will focus solely on Trust beneficiaries. It aims to improve health outcomes and reduce healthcare disparities for approximately 450 Trust beneficiaries participating in the pilot.</p> <p>Read the full application memo here.</p>	
7. Facing Foster Care in Alaska	Peer Navigation and Support for Foster Youth	\$250,000	<p>This grant will support Facing Foster Care in Alaska (FFCA) in expanding their peer support network, expanding their programming in peer navigation services, and developing and executing a formal model of peer navigation services based on best-practices for youth in foster care or with a history of foster care. Trust funds will support personnel, the development of a peer navigation model, the evaluation of the peer model effectiveness, travel, and stipends/Honoraria for foster youth who are offering lived experience expertise.</p> <p>Read the full application memo here.</p>	Statewide
8. Challenge Alaska	Keil Center for Adaptive Sports Expansion & Renovation	\$250,000	<p>Trust funds will renovate and expand the Keil Center for Adaptive Sports in Girdwood, which serves as Alaska's only dedicated adaptive recreation facility. The organization has been running the facility since 1993 and has been operating adaptive recreation programming for over 30 years. Their mission is to improve the lives of Alaskans with disabilities through adaptive sports, therapeutic recreation, and education. The 4,400-square-foot facility will meet full ADA compliance standards. The project will expand the facility to include an adaptive gear shop, volunteer space, accessible offices, and dormitories. A fire sprinkler system will be installed to reinstate overnight accommodations for rural school groups, veterans, and visiting instructors. Trust funds will also support the modernization of heating, plumbing, and electrical systems for long-term sustainability.</p> <p>Read the full application memo here.</p>	Statewide
9. Ketchikan Wellness Coalition	Ketchikan Reentry House	\$150,000	<p>Trust funds will provide rent for Trust beneficiaries reentering society after incarceration, either on probation, parole, or pretrial status. Approximately 24 Trust beneficiaries are anticipated to be served (three cycles of 8 beneficiaries).</p>	Ketchikan Gateway Borough

			<p>The majority of the budget is dedicated to paying housing and utility costs for trust beneficiaries. The expected outcomes for this project are for Trust beneficiaries to report an increase in their housing stability, improved access to behavioral health services, enhanced recovery outcomes, reduced recidivism, and the ability to succeed in work. As part of the structured nine-month program, participants are asked to contribute program service fees on a sliding scale, incentivizing financial independence while respecting individual circumstances.</p> <p>Read the full application memo here.</p>	
10. Nikiski Senior Citizens, Inc.	Kenai Peninsula Family Caregiver Support Program	\$150,000	<p>Trust funds will purchase contracted respite services, materials for facilitated support groups and training, durable medical equipment, assistive technology, and consumable supplies such as gas cards or lunch vouchers for families enrolled in the Kenai Peninsula Family Caregiver Support Program offered by Nikiski Senior Citizens Inc. The project aims to improve the quality of life, reduce crisis medical or mental health care, support continued and enhanced caregiving, and support the family caregiver. Consistent support of family caregivers paired with in-home services has been shown to delay and avoid higher levels of care.</p> <p>Read the full application memo here.</p>	Kenai Peninsula Borough
11. Alaska Center for FASD	Comprehensive Statewide Training and Consultation for Addressing Complex Behaviors for Direct Service Professionals and Frontline Staff	\$50,000	<p>Trust funds will pay for the Alaska Center for FASD to provide low-cost, trauma-informed “Think Brain First” trainings with consultation for frontline and direct service staff across Alaska. The project will train 125 people statewide over 21 months using a three-tiered curriculum that builds skills to address complex behaviors linked to neurodevelopment and trauma-related conditions. Trust funds will support one trainer position and cover administrative costs such as oversight, advertising, registrations, evaluations, and reporting.</p> <p>Read the full application memo here.</p>	Statewide