

	A	B	I	J	K	L	M	N	O	P	Q	R
1		Alaska Mental Health Trust Authority										
2		Board of Trustees Meeting										
3		August 28&29, 2024										
4		<i>(amounts in thousands)</i>										
5												
6			FY26 Proposed				FY27 Proposed					
7			Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH		
8												
9		Non-Focus Area Allocations										
10		Trust / TLO Operating Budgets	10,863.4	10,863.4	-	-	10,863.4	10,863.4	-	-		
11		Other Non-Focus Area Allocations	7,206.5	1,356.5	5,850.0	1,394.0	7,221.5	1,341.5	5,880.0	1,250.0		
12												
13												
14		Focus Areas:										
15		Mental Health & Addiction Intervention	7,062.0	1,449.5	5,612.5	750.0	6,737.0	1,387.0	5,350.0	750.0		
16		Disability Justice	3,552.4	2,315.9	1,236.5	50.0	2,188.2	1,708.7	479.5	321.4		
17		Beneficiary Employment and Engagement	1,650.0	250.0	1,400.0	-	1,650.0	350.0	1,300.0	-		
18		Housing and Home & Community Based Services	4,318.3	2,123.3	2,195.0	6,045.0	4,623.3	2,123.3	2,500.0	6,045.0		
19												
20		Other Priority Areas	5,526.9	2,626.6	2,900.3	700.0	4,670.1	2,266.6	2,403.5	800.0		
21												
22		Totals	40,179.5	20,985.2	19,194.3	8,939.0	37,953.5	20,040.5	17,913.0	9,166.4		
23												
24												
25												
31												

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	A	B	C	G	H	I	J	K	L	M	N	O	P	Q	R
5	Non-Focus Area Allocations			Type	FY26 Proposed				FY27 Proposed						
6	(amounts in thousands)			Operating (O) / Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH			
7	Trust & TLO Administrative Budgets														
8		Trust Authority MHT Agency Budget	DOR	O	5,306.8	5,306.8	-	-	5,306.8	5,306.8	-	-			
9		Trust Land Office Agency Budget	DNR	O	5,556.6	5,556.6	-	-	5,556.6	5,556.6	-	-			
10		Total Trust & TLO			10,863.4	10,863.4	-	-	10,863.4	10,863.4	-	-			
11	Other Non-Focus Area Allocations														
12	Grant Making Programs														
13		Partnerships / Designated Grants		AG	2,150.0	-	2,150.0	-	2,150.0	-	2,150.0	-			
14		Subtotal			2,150.0	-	2,150.0	-	2,150.0	-	2,150.0	-			
15	Mini Grants														
16		Mini Grants for ADRD	Alzheimer Resource Agency	AG	400.0	-	400.0	-	400.0	-	400.0	-			
17		Mini Grants for beneficiaries experiencing mental illness, chronic alcoholism, substance use disorders & Intellectual and Developmental Disabilities.		AG	1,500.0	-	1,500.0	-	1,500.0	-	1,500.0	-			
18		Subtotal			1,900.0	-	1,900.0	-	1,900.0	-	1,900.0	-			
19	Trust Statutory Advisory Boards														
20		ABADA/AMHB joint staffing	DOH/DBH/AMHB-ABADA	O	491.5	491.5	-	-	491.5	491.5	-	-			
21		GCDSE Joint Staffing	DOH/DSDS/GCDSE	O	225.0	225.0	-	-	225.0	225.0	-	-			
22		ACoA Staffing and Support	DOH/DSDS/ACoA	O	200.0	200.0	-	-	200.0	200.0	-	-			
23		Subtotal			916.5	916.5	-	-	916.5	916.5	-	-			
24	Consultative & Technical Assistance Services														
25		Grant-writing technical assistance	Contract Services	AG	200.0	-	200.0	-	200.0	-	200.0	-			
26		Technical assistance for beneficiary groups & Trust initiatives	Contract Services	AG	500.0	-	500.0	-	500.0	-	500.0	-			
27		Communications	Contract Services	AG	450.0	-	450.0	-	450.0	-	450.0	-			
28		Subtotal			1,150.0	-	1,150.0	-	1,150.0	-	1,150.0	-			
29	Comp. Plan/ Data Evaluation														
30		Comprehensive Program Planning & Consultative Services		AG	350.0	-	350.0	-	350.0	-	350.0	-			
31		Scorecard Update	DOH/DPH/HAVRS	O	70.0	70.0	-	-	55.0	55.0	-	-			
32		DOH Comprehensive Program Planning	DOH/DPH/Emergency Programs	O	75.0	75.0	-	-	75.0	75.0	-	-			
33		Beneficiary Mental Health Status Data Collection	DOH/DPH/CDPHP	O	45.0	45.0	-	-	45.0	45.0	-	-			
34		Subtotal			540.0	190.0	350.0	-	525.0	175.0	350.0	-			

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	A	B	C	G	H	I	J	K	L	M	N	O	P	Q	R
5	Non-Focus Area Allocations			Type	FY26 Proposed				FY27 Proposed						
6	(amounts in thousands)														
		Dept/RDU Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH			
35	<i>Capital Requests (supported by all boards)</i>														
36	Coordinated Community Transportation	DOTPF/Program Development Alaska Transit Office	C		-	-	-	1,000.0	-	-	-	1,000.0			
37	Essential Program Equipment (FY2023-FY2027-MHTAAR Lapses June 20, 2027)	DOH/SDS	C		250.0	250.0	-	250.0	250.0	250.0	-	250.0			
38		Subtotal			250.0	250.0	-	1,250.0	250.0	250.0	-	1,250.0			
39	<i>Other</i>														
40	Rural & Community Outreach	Contract Services/Grant Funds	AG		130.0	-	130.0	-	20.0	-	20.0	-			
41	Long Term Care Ombudsman	DOR	O		-	-	-	144.0	-	-	-	-			
42	Trust Conference	Contract Services	AG		20.0	-	20.0	-	160.0	-	160.0	-			
43	Programmatic Administration	DOR/AMHTA	AG		150.0	-	150.0	-	150.0	-	150.0	-			
44		Subtotal			300.0	-	300.0	144.0	330.0	-	330.0	-			
45	Total Other Non-Focus Area Allocations				7,206.5	1,356.5	5,850.0	1,394.0	7,221.5	1,341.5	5,880.0	1,250.0			
46	Total Non-Focus Area Allocations				18,069.9	12,219.9	5,850.0	1,394.0	18,084.9	12,204.9	5,880.0	1,250.0			
47															

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	A	B	C	G	H	I	J	K	L	M	N	O	P	Q	R
5	Mental Health & Addiction Intervention			Type	FY26 Proposed				FY27 Proposed						
6	(amounts in thousands)														
		Dept/RDU Component (or recipient)		Operating (O)/ Capital (C)/ Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	
7	<i>Improve Treatment and Recovery Support Services</i>														
8		Behavioral & Physical Health Care Integration	DOH/DBH	O		75.0	75.0	-	-		75.0	75.0	-	-	
9		Treatment Access and Recovery Supports		AG		1,000.0	-	1,000.0	-		1,000.0	-	1,000.0	-	
10		Subtotal				1,075.0	75.0	1,000.0	-		1,075.0	75.0	1,000.0	-	
11	<i>Ensure Alaskans have access to comprehensive crisis services and supports</i>														
12		Crisis Continuum of Care		AG		4,000.0	-	4,000.0	-		4,000.0	-	4,000.0	-	
13		Crisis Now Initiative Project Management Contract	Contract Services	AG		350.0	-	350.0	-		350.0	-	350.0	-	
14		Fairbanks Crisis Now Coordinator	City of Fairbanks	AG		138.0	-	138.0	-		-	-	-	-	
15		Ketchikan Crisis Now Coordinator	Ketchikan Wellness Coalition	AG		124.5	-	124.5	-		-	-	-	-	
16		Crisis Call Center	DOH/DBH	O		750.0	750.0	-	750.0		750.0	750.0	-	750.0	
17		Zero Suicide Initiative	DOH/DBH	O		62.5	62.5	-	-		-	-	-	-	
18		Statewide Designation, Evaluation, Stabilization & Treatment Coordinator	DFCS - Department Support Services	O		87.0	87.0	-	-		87.0	87.0	-	-	
19		Complex Care Program	DFCS/Department Support Services	O		400.0	400.0	-	-		400.0	400.0	-	-	
20		Adult Protective Services	DOH - SDS	O		75.0	75.0	-	-		75.0	75.0	-	-	
21		Subtotal				5,987.0	1,374.5	4,612.5	750.0		5,662.0	1,312.0	4,350.0	750.0	
22		Mental Health & Addiction Intervention Focus Area Total				7,062.0	1,449.5	5,612.5	750.0		6,737.0	1,387.0	5,350.0	750.0	
23															
24	*	Crisis Service grants MHTAAR (1,000.0) GF/MH (1,000.0) - DOH / DBH													

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A	B	C	G	H	I	J	K	L	M	N	O	P	Q	R
5	Disability Justice		Type		FY26 Proposed				FY27 Proposed					
6	(amounts in thousands)	Dept/RDU Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	
7	<i>Systems and Policy development</i>													
8	Alaska Justice Information Center	UAA/Anchorage Campus	O		225.0	225.0	-	-		225.0	225.0	-	-	
9	Trust Beneficiaries in Alaska Department of Corrections Study	DOC/HARS	O		400.0	400.0	-	-		-	-	-	-	
10	Subtotal				625.0	625.0	-	-		225.0	225.0	-	-	
11	<i>Increased Capacity, Training, & Competencies</i>													
12	Public Guardian Position	DOA/OPA/Public Guardian	O		138.0	138.0	-	-		138.0	138.0	-	-	
13	Public Guardian Position - OCS Transition	DOA/OPA/Public Guardian	O		91.5	91.5	-	-		91.5	91.5	-	-	
14	Crisis Intervention Team/Behavioral Health training and Programs for First Responders-Anchorage Police Department	MOA/Anchorage Police Department	AG		50.0	-	50.0	-		50.0	-	50.0	-	
15	Crisis Intervention Team/Behavioral Health training and Programs for First Responders-AK State Troopers	DPS - AK State Troopers	O		50.0	50.0	-	50.0		50.0	50.0	-	50.0	
16	Crisis Intervention Team/Behavioral Health training and Programs for First Responders-AK Police Standards Council	DPS - AK Police Standards Council	O		80.0	80.0	-	-		80.0	80.0	-	-	
17	Training for DOC mental health staff	DOC/Inmate Health/Behavioral Health Care	O		50.0	50.0	-	-		-	-	-	-	
18	Criminal Justice Sequential Intercept Model Convening	UAA/CHD	O		105.0	105.0	-	-		100.0	100.0	-	-	
19	Subtotal				564.5	514.5	50.0	50.0		509.5	459.5	50.0	50.0	
20	<i>Community Intervention/Diversion</i>													
21	DVSA Victim Transition Supports	ANDVSA	AG		200.0	-	200.0	-		200.0	-	200.0	-	
22	Flex Funds for Mental Health Courts (Anchorage, Juneau, Palmer, and PFIT)	Partners for Progress	AG		229.5	-	229.5	-		229.5	-	229.5	-	
23	Centralized Competency Calendar Project Manager	ACS/Therapeutic Courts	O		158.3	158.3	-	-		158.3	158.3	-	-	
24	Holistic Defense	DOA/PDA	O		126.4	126.4	-	-		-	-	-	126.4	
25	Holistic Defense	AK Legal Services	AG		277.0	-	277.0	-		-	-	-	-	
26	Holistic Defense Social Worker	DOA/PDA	O		-	-	-	-		119.2	119.2	-	-	
27	Subtotal				991.2	284.7	706.5	-		587.8	277.5	429.5	126.4	

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A	B	C	G	H	I	J	K	L	M	N	O	P	Q	R
5	Disability Justice		Type		FY26 Proposed				FY27 Proposed					
6	(amounts in thousands)	Dept/RDU Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	
28	In-facility Practices													
29	Occupational Therapist in DJJ Youth Facilities	DFCS/DJJ/Bethel & Fairbanks Youth Facility	O		100.0	100.0	-	-		100.0	100.0	-	-	
30	Trauma Treatment for Incarcerated Women	DOC/Inmate Health/Behavioral Health Care	O		150.0	150.0	-	-		150.0	150.0	-	-	
31	Addressing Comorbid Health and Addiction Issues Prominent Within Severe and Persistent Mentally Ill Populations	DOC/Inmate Health/Behavioral Health Care	O		151.7	151.7	-	-		151.7	151.7	-	-	
32	Subtotal				401.7	401.7	-	-		401.7	401.7	-	-	
33	Re-entry													
34	Local re-entry coalition coordinator-ANC	Neighborworks	AG		120.0	-	120.0	-		-	-	-	-	
35	Local re-entry coalition coordinator-Mat-Su	Valley Charities	AG		120.0	-	120.0	-		-	-	-	-	
36	Local re-entry coalition coordinator-Jun	JAMHI	AG		120.0	-	120.0	-		-	-	-	-	
37	Local re-entry coalition coordinator-FAI	City of Fairbanks	AG		120.0	-	120.0	-		-	-	-	-	
38	APIC Discharge Planning Model in DOC	DOC/Inmate Health/Behavioral Health Care	O		290.0	290.0	-	-		145.0	145.0	-	145.0	
39	DOC Discharge Incentive Grants	DOR/AHFC	O		200.0	200.0	-	-		200.0	200.0	-	-	
40	Subtotal				970.0	490.0	480.0	-		345.0	345.0	-	145.0	
41	Disability Justice Focus Area Total				3,552.4	2,315.9	1,236.5	50.0		2,069.0	1,708.7	479.5	321.4	
42														
43	*	Transition for therapeutic court staff GF/MH (20.0) - Alaska Court System												
44	*	Interpersonal violence prevention for beneficiaries GF/MH (80.0) - UAA / CHD												

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	A	B	C	G	H	I	J	K	L	M	N	O	P	Q	R
1	Beneficiary Employment and Engagement			Type	FY26 Proposed					FY27 Proposed					
2	(amounts in thousands)		Dept/RDU Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH		
3	<i>Expand resources that promote successful, long term employment for Trust beneficiaries</i>														
4		Beneficiary Employment Conference	DOL/DVR	O	-	-	-	-		100.0	100.0	-	-		
5		Beneficiary Employment Technical Assistance and Planning	UAA/CHD	O	75.0	75.0	-	-		75.0	75.0	-	-		
6		MicroEnterprise	UAA/CHD	O	175.0	175.0	-	-		175.0	175.0	-	-		
7		Subtotal			250.0	250.0	-	-		350.0	350.0	-	-		
8	<i>Utilize ongoing recovery (including peer and family) supports services to reduce the impact of mental health and substance use disorders</i>														
9		Mental Health Advocacy, Support, Education, and Public Awareness		AG	400.0	-	400.0	-		400.0	-	400.0	-		
10		Clubhouse Support for Rehabilitation and Recovery		AG	800.0	-	800.0	-		800.0	-	800.0	-		
11		Peer Supported Advocacy, Education, and Treatment	AYFN	AG	200.0	-	200.0	-		100.0	-	100.0	-		
12		Subtotal			1,400.0	-	1,400.0	-		1,300.0	-	1,300.0	-		
13		Beneficiary Employment & Engagement Focus Area Total			1,650.0	250.0	1,400.0	-		1,650.0	350.0	1,300.0	-		
14															

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A	B	C	G	H	I	J	K	L	M	N	O	P	Q	R
5	Housing and Home & Community Based Services		Type		FY26 Proposed				FY27 Proposed					
6	(amounts in thousands)	Dept/RDU Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	
7	<i>Housing and Home and Community Based Services policy coordination and capacity development</i>													
8	IDD System Capacity Development	AK Assn on Developmental Disabilities (AADD)	AG		45.0	-	45.0	-		25.0	-	25.0	-	
9	Alaska Dementia Action Collaborative	Contract	AG		75.0	-	75.0	-		75.0	-	75.0	-	
10	Affordable Housing Development Position	Juneau Housing First Collaborative	AG		75.0	-	75.0	-		50.0	-	50.0	-	
11	Rural Housing Coordinator-Ketchikan	DOR/AHFC	C		135.0	135.0	-	-		135.0	135.0	-	-	
12	HCBS System Sustainability		AG		150.0	-	150.0	-		150.0	-	150.0	-	
13	Subtotal				480.0	135.0	345.0	-		435.0	135.0	300.0	-	
14	<i>Beneficiaries have safe, stable housing with tenancy supports</i>													
15	Special Needs Housing Grant	DOR/AHFC	C		200.0	200.0	-	1,750.0		200.0	200.0	-	1,750.0	
16	Homeless Assistance Program	DOR/AHFC	C		950.0	950.0	-	2,850.0		950.0	950.0	-	2,850.0	
17	Beneficiary Housing Projects & Related Services		AG		750.0	-	750.0	-		750.0	-	750.0	-	
18	Subtotal				1,900.0	1,150.0	750.0	4,600.0		1,900.0	1,150.0	750.0	4,600.0	
19	<i>Beneficiaries access effective and flexible person-centered HCBS</i>													
20	Brain Injury Council of Alaska Staff	UAA/CHD	O		105.0	105.0	-	-		105.0	105.0	-	-	
21	TABI and ADRD Services and Supports		AG		-	-	-	-		400.0	-	400.0	-	
22	TABI Phasic Implementation Plan for Identification, Intervention, and Enhanced Community Infrastructure	Southcentral Foundation	AG		350.0	-	350.0	-		200.0	-	200.0	-	
23	Gulf Coast TABI Expansion Project	ILC	AG		125.0	-	125.0	-		125.0	-	125.0	-	
24	HCBS Reform Contract	Contract	AG		150.0	-	150.0	-		150.0	-	150.0	-	
25	Care Coordination Liaison	DOH/SDS	O		89.3	89.3	-	-		89.3	89.3	-	-	
26	Home Modifications & Upgrades	DOH/SDS	C		-	-	-	1,150.0		-	-	-	1,150.0	
27	Environmental Modifications Improvement	DOH/SDS	O		94.0	94.0	-	-		94.0	94.0	-	-	
28	"No Wrong Door" Coordinated Access to Services	DOH/SDS	O		300.0	300.0	-	-		300.0	300.0	-	-	
29	Self-directed HCBS	ILC	AG		300.0	-	300.0	-		400.0	-	400.0	-	
30	ADRD Rural Outreach and Prevention	Alzheimer's Resource of Alaska	AG		175.0	-	175.0	-		175.0	-	175.0	-	
31	Person Centered Transportation	DOH/SDS	C		250.0	250.0	-	-		250.0	250.0	-	-	
32	Aging and Disability Resource Centers	DOH/SDS/Senior Community Based Grants	O		-	-	-	250.0		-	-	-	250.0	
33	Subtotal				1,938.3	838.3	1,100.0	1,400.0		2,288.3	838.3	1,450.0	1,400.0	
34	<i>Optimize information technology and data analytics</i>													
35	Develop targeted outcome data	DOH/SDS	O		-	-	-	45.0		-	-	-	45.0	
38	Subtotal				-	-	-	45.0		-	-	-	45.0	
42	Housing and Home and Community Based Services Focus Area Total				4,318.3	2,123.3	2,195.0	6,045.0		4,623.3	2,123.3	2,500.0	6,045.0	
43														

A	B	C	G	H	I	J	K	L	M	N	O	P	Q	R
5	Other Priority Areas		Type		FY26 Proposed				FY27 Proposed					
6	(amounts in thousands)	Dept/RDU Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	
7	Workforce Development													
8	<i>Increased Capacity, Training, and Competencies</i>													
9	The Alaska Training Cooperative	UAA/CHD	O	685.0	685.0	-	300.0		585.0	585.0	-	400.0		
10	UAA School Psychology Program	UAA/CAS	O	200.0	200.0	-	-		200.0	200.0	-	-		
11	Peer Support Certification	DOH/DBH	O	50.0	50.0	-	-		50.0	50.0	-	-		
12	SHARP Access		AG	400.0	-	400.0	-		400.0	-	400.0	-		
13	SHARP Support	DFCS/API	O	-	-	-	200.0		-	-	-	200.0		
14	Clinical Supervision Support	AK Behavioral Health Association	AG	200.0	-	200.0	-		200.0	-	200.0	-		
15	Individual Placement & Supports (IPS) Capacity Building	DOH/DBH	O	30.0	30.0	-	-		30.0	30.0	-	-		
16	Alaska Workforce Profile	DOLWD / Administrative Services Division	O	25.0	25.0	-	-		25.0	25.0	-	-		
17	Evidence Based and Promising Employment and Engagement Practices		AG	200.0	-	200.0	-		200.0	-	200.0	-		
18	Direct Support Professional Training/Professional Development	DOH/SDS	O	200.0	200.0	-	200.0		200.0	200.0	-	200.0		
19	Alaska Psychology Internship Consortium	WICHE	AG	25.0	-	25.0	-		25.0	-	25.0	-		
20	Alaska Area Health Education Centers	UAA AHEC	O	150.0	150.0	-	-		150.0	150.0	-	-		
21	Supported Employment Workforce	UAA/CHD	O	75.0	75.0	-	-		50.0	50.0	-	-		
22	Workforce Development Subtotal			2,240.0	1,415.0	825.0	700.0		2,115.0	1,290.0	825.0	800.0		
23	Early Childhood & Youth													
24	<i>Promote practice-informed, universal screening efforts and early intervention services</i>													
25	Help Me Grow Alaska: Community Outreach, Care Coordination & Dev Screening	All Alaska Pediatric Partnership	AG	150.0	-	150.0	-		150.0	-	150.0	-		
26	Intensive At-Risk Early Intervention Services (Foster/Child Welfare Involved Families)	DOH/SDS/EIILP	O	460.0	460.0	-	-		230.0	230.0	-	-		
27	ILP Statewide Equity Project	DOH/SDS/EIILP	O	300.0	300.0	-	-		300.0	300.0	-	-		
28	Youth Brain Injury Program Coordinator	SERRC	AG	246.8	-	246.8	-		-	-	-	-		
29	Screening, & intervention for infants, children or youth & their families		AG	250.0	-	250.0	-		250.0	-	250.0	-		
30	Subtotal			1,406.8	760.0	646.8	-		930.0	530.0	400.0	-		

A	B	C	G	H	I	J	K	L	M	N	O	P	Q	R
5	Other Priority Areas		Type		FY26 Proposed				FY27 Proposed					
6	(amounts in thousands)	Dept/RDU Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH		Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	
31	<i>Ensure accurate identification and treatment of social-emotional needs for children, youth, and their caregivers</i>													
32	Pediatric Mental Health Care Access Program	DOH/DPH/WCFH	O		171.6	171.6	-	-		36.6	36.6	-	-	
33	Trauma Engaged Schools PBIS Coaching	DEED-Health & Safety	O		130.0	130.0	-	-		130.0	130.0	-	-	
34	Early Childhood Intervention: Pyramid Model	DEED	O		-	-	-	-		130.0	130.0	-	-	
35	Reimagining Child Welfare Project	Alaska Impact Alliance	AG		350.0	-	350.0	-		250.0	-	250.0	-	
36	Infant, Early Childhood, & Youth Mental Health Capacity Building		AG		325.0	-	325.0	-		325.0	-	325.0	-	
37	Early Childhood Center-Based Mental Health Consultation	RurAL CAP	AG		88.5	-	88.5	-		88.5	-	88.5	-	
38	Subtotal				1,065.1	301.6	763.5	-		960.1	296.6	663.5	-	
39	<i>Improve social determinants of health and strengthen family resiliency</i>													
40	Improve social determinants of health for children, youth, and their families		AG		265.0	-	265.0	-		265.0	-	265.0	-	
41	Foster Care, Child Welfare, and Kinship Programs		AG		250.0	-	250.0	-		250.0	-	250.0	-	
42	Kinship Foster Caregiver Support	Volunteers of America	AG		150.0	-	150.0	-		-	-	-	-	
43	Family Services Training Center	DOH/DBH	O		50.0	50.0	-	-		50.0	50.0	-	-	
44	ACEs Data Linkage and Analysis	DOH/DPH/WCFH	O		100.0	100.0	-	-		100.0	100.0	-	-	
45	Subtotal				815.0	150.0	665.0	-		665.0	150.0	515.0	-	
46	Early Childhood and Youth Subtotal				3,286.9	1,211.6	2,075.3	-		2,555.1	976.6	1,578.5	-	
47	Other Priority Areas Total				5,526.9	2,626.6	2,900.3	700.0		4,670.1	2,266.6	2,403.5	800.0	
48														
49	* Flex funds for transition aged foster youth MHTAAR (100.0) - DFCS / OCS													
50	* Foster care youth transition coordinator MHTAAR (135.0) - DFCS / OCS													

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