

Trust

Alaska Mental Health
Trust Authority



An Overview of Trust Data & Evaluation

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Overview of Trust Data & Evaluation

- Trust as Data Consumers vs. Data Generators
- Data Pyramid and Types of Data Used
- Evaluation and Grants, Focus Areas and Priority Initiatives





Alaska Statute AS47.30.046

The Trust is required to provide a report that includes:

- (6) forecasts of the number of persons needing services;
- (7) projections of the resources required to provide the necessary services and facilities; and
- (8) reviews of the status of the integrated comprehensive mental health program, including evaluation of program goals, objectives, targets and timelines, and overall effectiveness.

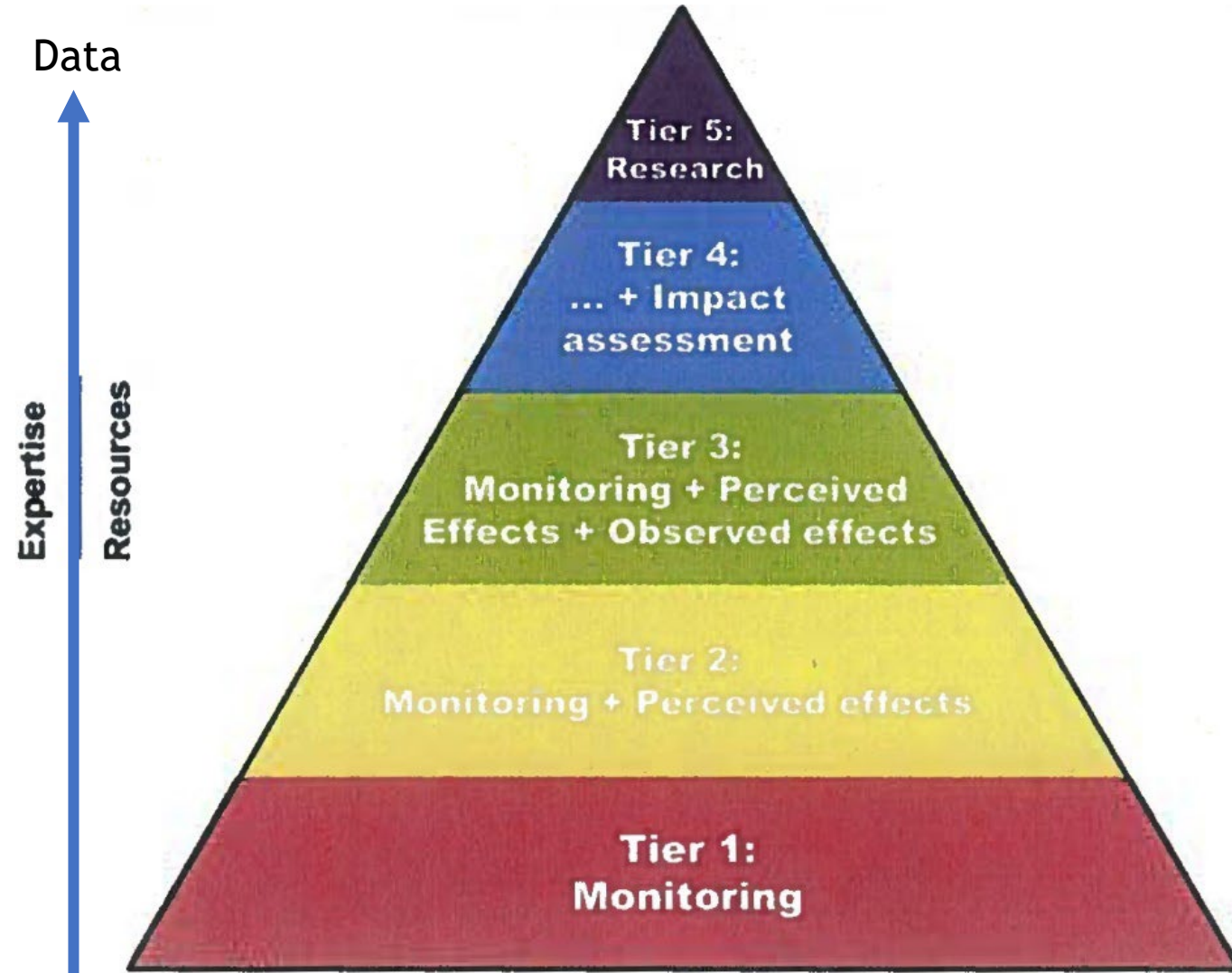
Trust Uses of Data

- Forecasting the Needs of Trust Beneficiaries
- Advocacy & Planning
- Compliance and Monitoring
- Evaluation, Outcomes, and Results





Data Pyramid



Data Pyramid

Level	Result	Source
Tier 1 - Compliance & Monitoring	How Much Did You Do?	Grant Performance Measures Reporting
Tier 2 - Perceived Effects	How Well Did You Do?	Grant Performance Measures Reporting
Tier 3 - Observed Effects	How Well Did You Do?	Grant Performance Measures, Data from External Sources (e.g., DOH, DBH, DPH, etc.)
Tier 4 - Impact Assessment	Is Anyone Better Off?	Grant Reporting, Formal Program Evaluation, External Data
Tier 5 - Research & Data	Planning, Advocacy	Contracts for specific data, studies or needs assessment



Data Considerations

- Time Frame: Real-Time Data vs. Annual Indicators
- Focus: Population or Performance Level
- Communication Power vs. Data Power?
- Readily or Timely Available?
- Who Owns the Data?
- How much does it cost?

Evaluation and the Trust

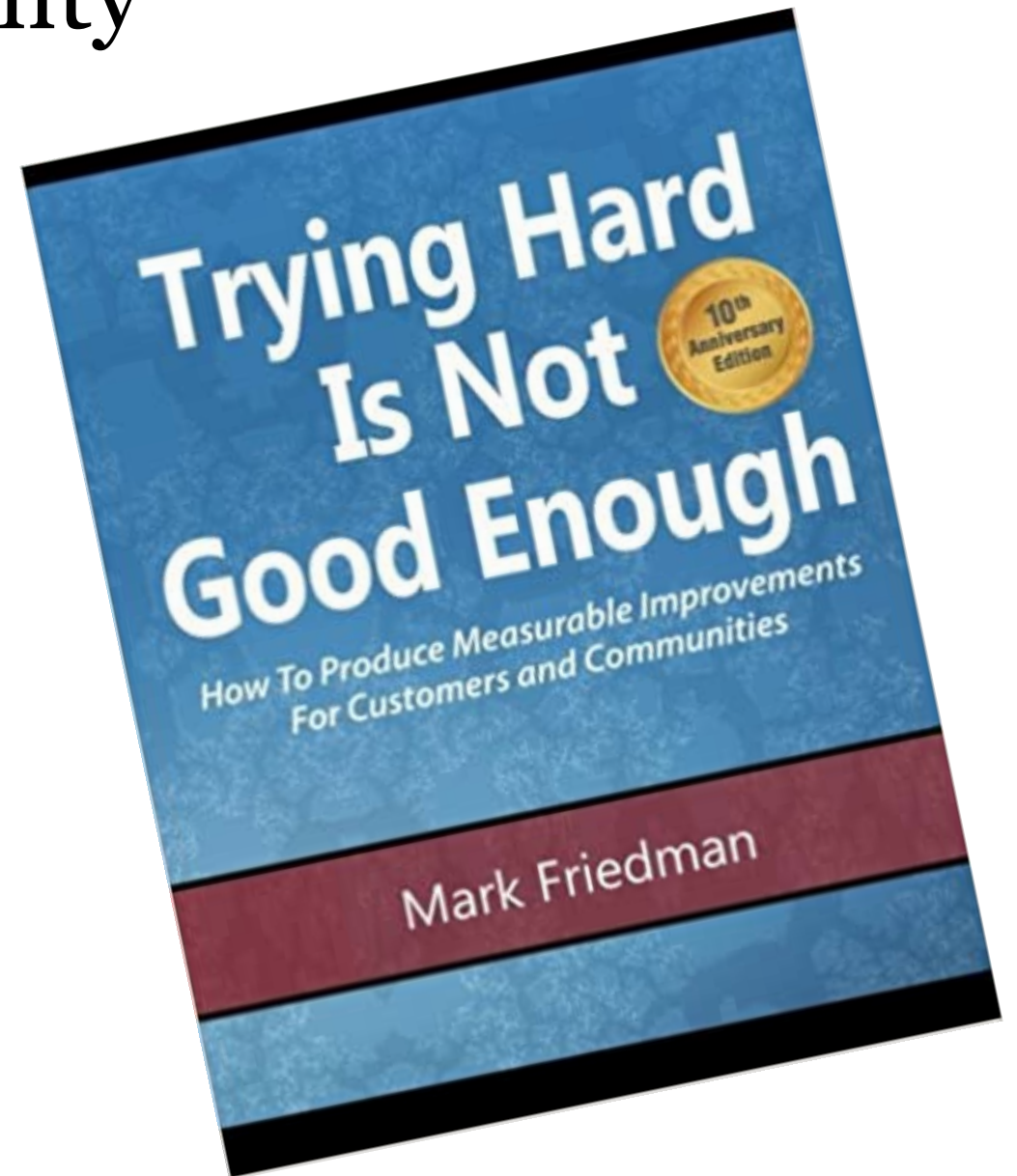
- *Specific/ Targeted Initiative/ Program Evaluation*
- *On-Going Trust Evaluation Processes*
 - Individual Grant Review/Evaluation
 - Grant Performance Review
 - Grant Analysis and Closed Grant Reports - Budget Development Process
 - Annual Mission & Measures report to the Office of Management and Budget (OMB)
- *Results Based Accountability*



Results-Based Accountability

A framework of thinking and action used to improve the:

- lives of individuals and the community, and
- performance of programs





How do we Share the Data?

- Targeted Outreach to Partners, Stakeholders
- Stakeholder/Project/Initiative Meetings
- Trustee Meetings
- Trust Website
- Communication Plan, Social Media, Press Release



Thank You!

Questions?

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