



Trust Communications Goals

- Reduce stigma related to Trust beneficiaries
- Increase understanding and positively impact perceptions of the Trust, the Trust's mission, and TLO activities
- Increase awareness of issues critical to beneficiaries

Trust Communications Tools & Tactics







Top pages:

- Fall Land Sale
- Home page
- OTC Land Sales
- Stigma



Trust Social Media (1)





Trust Facebook: 6,320 followers (+1.5%)

Trust Instagram: 1,313 followers (+4.8%)

Reach (in last 6 months)

- Facebook 44.9K
- Instagram 6.5K

TLO Facebook

- TLO Official, 594 followers (+68%)
- TLO Land Sales, 1,417 followers (-.7%)

Total reach 14.9K

Trust

UAA Center for Human Development

Apply for a

Microenterprise

Grant

as at noon





Alaska Mental Health Trust Authority

Published by David Harper

Alzheimer's disease affects more than 10,000 Alaskans and over six mill people in the U.S. Alzheimer's disease is a progressive brain disorder the impacts memory, thinking and language skills, and the ability to carry the simplest tasks. Alzheimer's disease is the most common cause of dementia - a term used to describe symptoms such as loss of memor Alaskans experiencing Alzheimer's Disease and related dementia (A. of judgment and other intellectual functions.



AWARENESS MON



E-newsletter

- 113 new sign-ups since launch
- For the most recent edition (October 2024):
 - Open rate 37%
 - Click rate 6.3%
- Promoted on social and via webpage
- Archived editions available online



October 2024

Alaska Mental Health Trust Authority Update

Welcome to our latest edition of the Trust's quarterly newsletter! The first quarter of the fiscal year includes many important milestones for the Trust, including the board's approval of our budget for our next year of work on behalf of Trust beneficiaries.

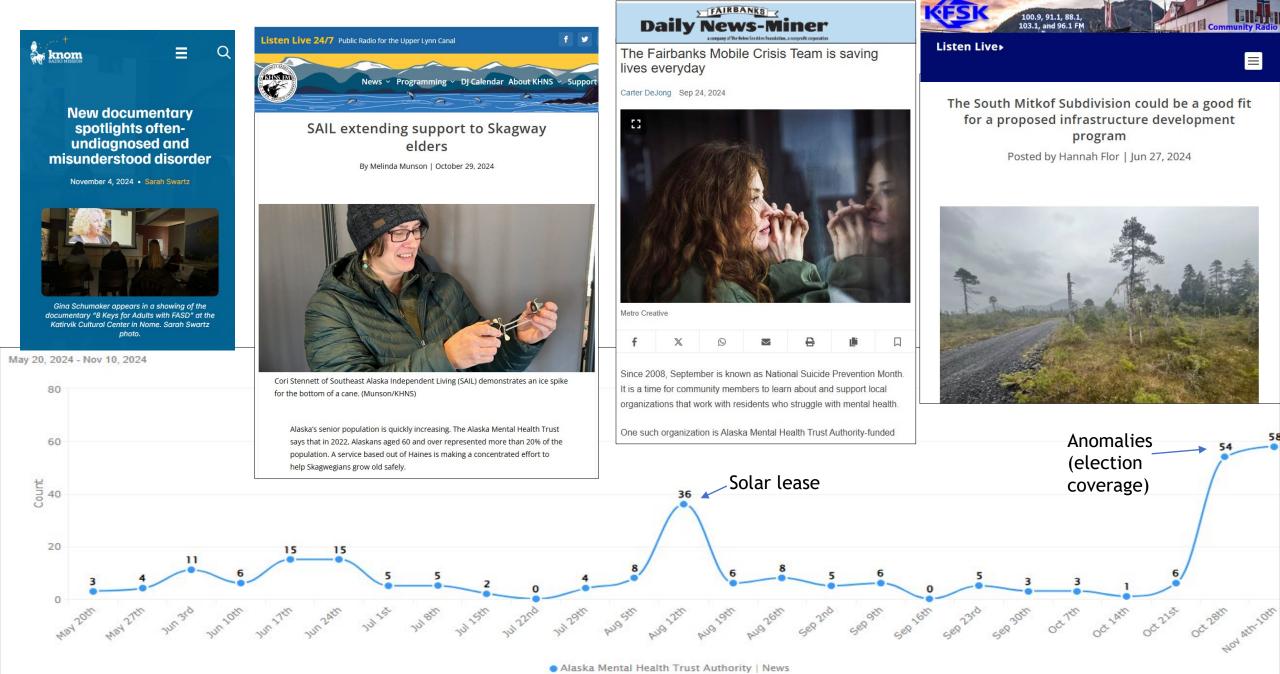
Our annual budget is developed each year following robust stakeholder engagement, Trust program analysis, and a consideration of our current priorities. The budget outlines designated spending on strategies associated with the Trust's focus and priority areas. Materials developed to inform trustees, stakeholders, and Trust staff in the budget development process, as well as the final Trustee-approved FY26 budget are available on our Trust budget development webpage. A big thank you to all who participated in our budget process this year!

While the Trust continues to invest in grantmaking and systems change-focused advocacy and planning, we want to highlight a specific area of emphasis: our ongoing initiative to transform behavioral health 19 is response. Trustees have approved funding resources to continue advancing this statewide initiative in partnership with the State and numerous community partners.



To help illustrate the positive impacts of this crisis response work, we recently released a video illustrating the way many communities are implementing and benefiting from new crisis services. The video does a great job educating audiences about the breadth of the crisis initiative in Alaska, and demonstrating the significant momentum for our collective initiative to transform

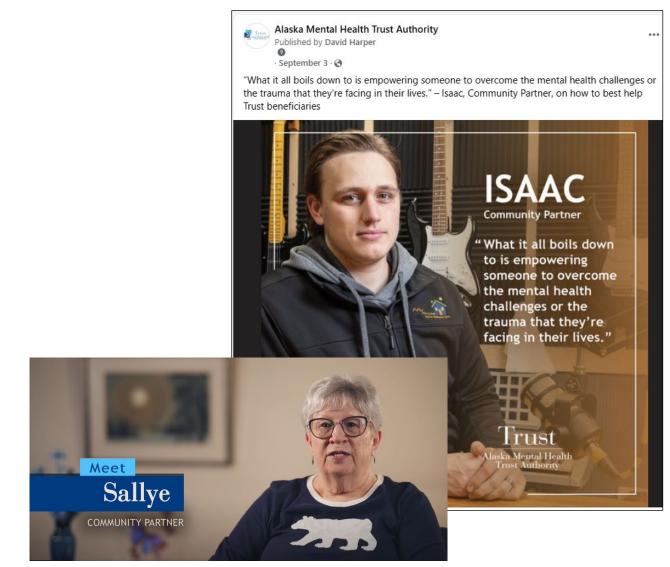
Earned Media





Stigma Campaign FY24 – how'd we do?

- Total digital impressions: 6.2M
- Total clicks to site: 11.6K
- Digital Programmatic
 - 70.7% video completion rate
 - .15% click-through
- Google ads
 - 13.75% click-through
- YouTube
 - 58.8% view rate
 - 74.5% interaction rate
- Hulu
 - 905K impressions
 - 98.9% completion
- GCI Cable
 - Avg. of 33 spots per wk. over 14 wk. flight





About the Trust Campaign – FY25

- Dec. 2024 Feb. 2025
- 30-second "explainer" animation created in 2023/radio spot with a similar script
- Digital ad buy
 - Programmatic, including streaming TV services
 - YouTube
 - Digital Audio (Spotify, Pandora, SiriusXM radio)
- Public Radio

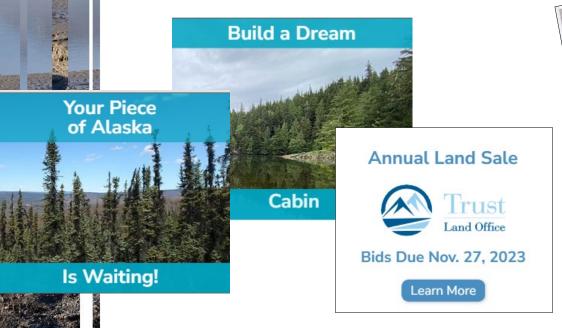






2024 Fall Land Sale Marketing

 Website, digital ads, social, email, print ads, media release, targeted postcards, Trust e-newsletter







The Trust's 2024 Fall Land Sale Auction

The Alaska Mental Health Trust Land Office's 2024 Fall Land Sale Auction is underway, with final bids due by 4:30 P.M., November 4, 2024.

This year's land sale auction includes 55 parcels in locations across southcentral, southeast, and interior Alaska that will be sold to the highest bidder.



responsibility to maximize revenue generation from Trust land assets ar so by selling and developing its land and resources. Revenue generated so by sening and developing its land and resources. Revenue generated the fall land sale and other activities on Trust lands help fund programs services that support <u>Trust beneficiaries</u> across the state.

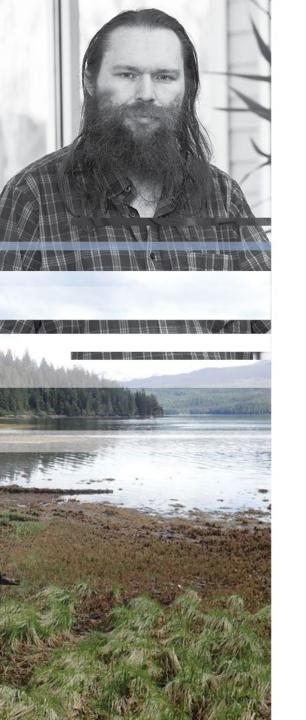
The 2024 sale includes unique parcels on the road system, in remote The 2024 sale includes unique parcels on the road system, in remote as well as river. Ocean, and lakefront parcels. Photos, maps, survey de

Highlight: New Crisis Video

- Filmed during May 2024 at Crisis partner convening in Anchorage, debuted at Improving Lives Conference
- Maintain and build momentum for our BH crisis initiative
- Demonstrate statewide aspect



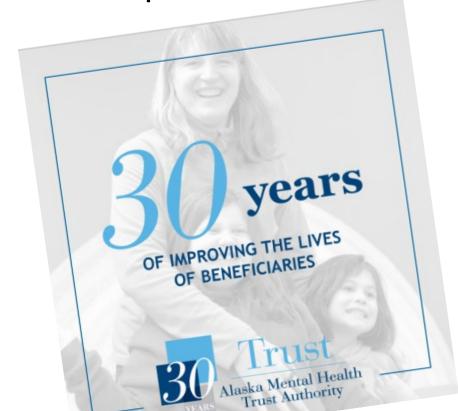




Highlight: 30th Anniversary

- 30th anniversary of the Trust's inception
- Theme incorporated into the Improving Lives Conference
- Designated series of social posts
- Will be the theme of the FY24 Annual Report





Highlight: Trust Program Development Resource Promotion

- Support partners in non-Trust grant opportunities
- Promoted via webpage, newsletter, networks, social media





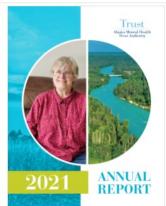


What's Coming Up:

- Annual Report, January 2025
- Stigma Research, spring 2025
- Rural Outreach Trip, fall 2025



















Improving Lives Harden Health Conference

Conversation Starter

What does improving lives mean to you?



Event Basics

Planning

- Trustee direction
- Meaningful opportunity for partners & beneficiaries
- Create space for networking and idea sharing
- Build off the 2022 conference, hired event contractor
- Key partner engagement for conference theme development

Format

- 2 full days
- Plenary/keynote plus breakout sessions
- CEU opportunities
- Exhibitors
- Networking reception
- Pre-conference workshops



Event Basics

Promotion

• Social, website, networks

Budget

- Trustees approved \$180k
- Total cost \$168
 - \$53K ticket revenues
- Biggest expenses
 - Venue/Food
 - Audio/Visual Services
 - Contract support
 - Travel scholarships







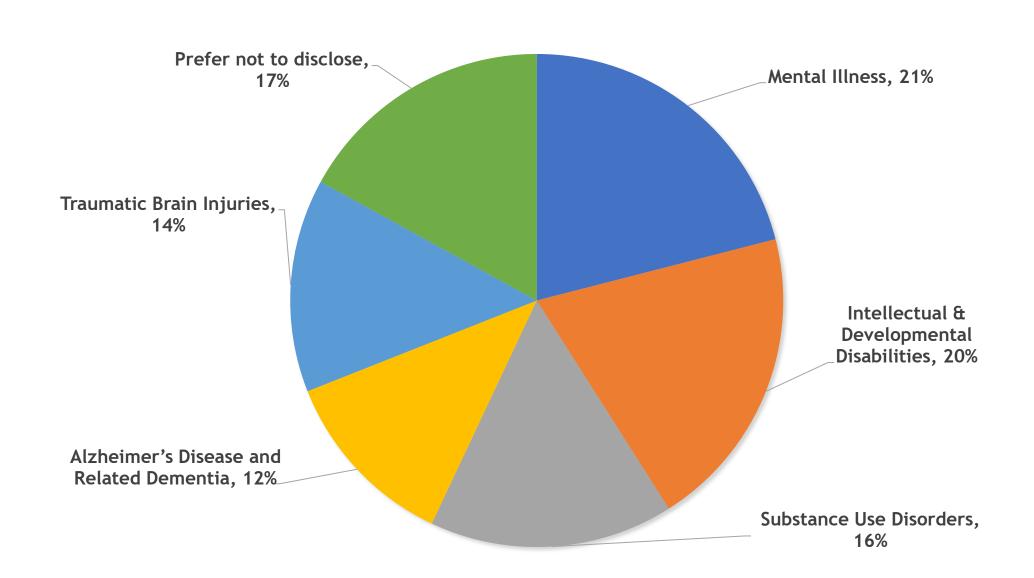
Attendee Data

- 382 on-site attendees
- 306 paid registrations
- 103 comped registrations
 - Presenters, exhibitors, Trust staff
- 37 registration scholarships
- 16 travel scholarships
 - Transportation and hotel reimbursement not to exceed \$1,000 pp
- 110 pre-conference attendees

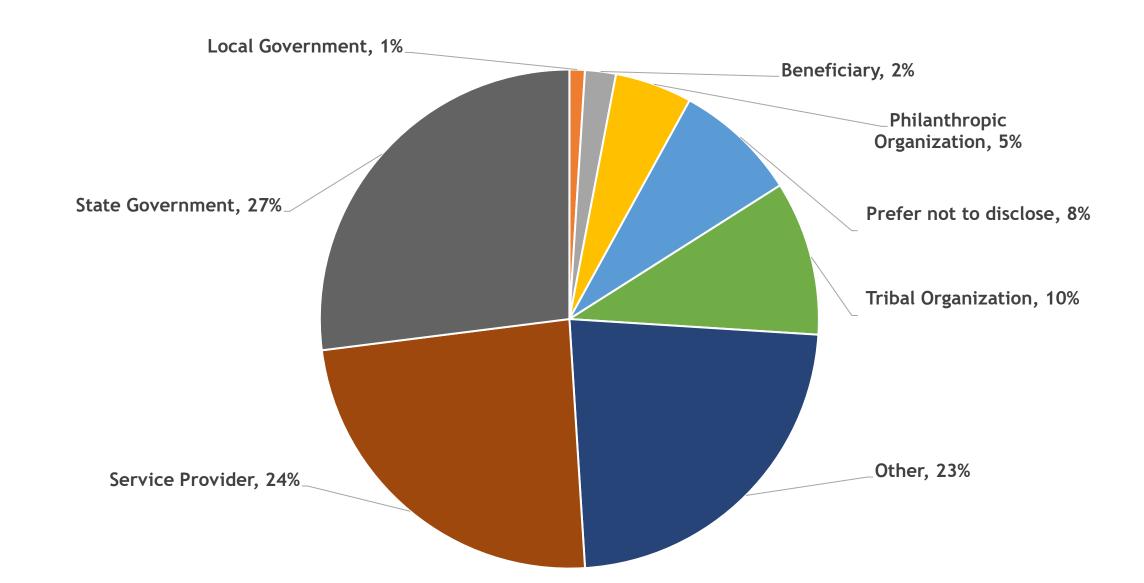




Beneficiary group(s) attendees identify or work with



Sector attendees identified working in



Plenary Keynote Presentations

Managing Today's Trends, Mastering Tomorrow

> Staci DiStefano, Chief Executive Officer, Consulting for Human Services, LLC



Plenary Keynote Presentations

SAMHSA—Mental Health Priorities, Resources, and Programs

 Nathan Billy, Regional Director, Region 10, Substance Abuse & Mental Health Services Administration (SAMHSA)

• Dr. Bob Lawrence, Alaska Department of Health (moderator)



Plenary Panel Presentation: Preventing Lives Lost: Innovations in Suicide & Overdose Prevention

Dr. Bob Lawrence, Alaska Department of Health (moderator)

Annette Hubbard, Ninilchik Traditional Council

Lindsay Kato, Alaska Department of Health Julie Luey, Volunteers of America, Alaska



Plenary Panel Presentation: Improving Alaska's Complex Care System Through Partnership & Innovation

Clinton Lasley, Alaska Department of Family & Community Services (moderator)

Steve Young, Office of Public Advocacy

John Solomon, Alaska Behavioral Health Association

Makayla Viray, Alaska Department of Family & Community Services



Breakout Presentations

- Call for abstracts due May 31
- Received 90 proposals
- 27 breakout sessions
- 68 presenters
- 3 breakout rooms
- 8 poster presentations





Exhibitors

- 18 exhibitors
- Good engagement during breaks and networking reception

THANK YOU TO OUR EXHIBITORS































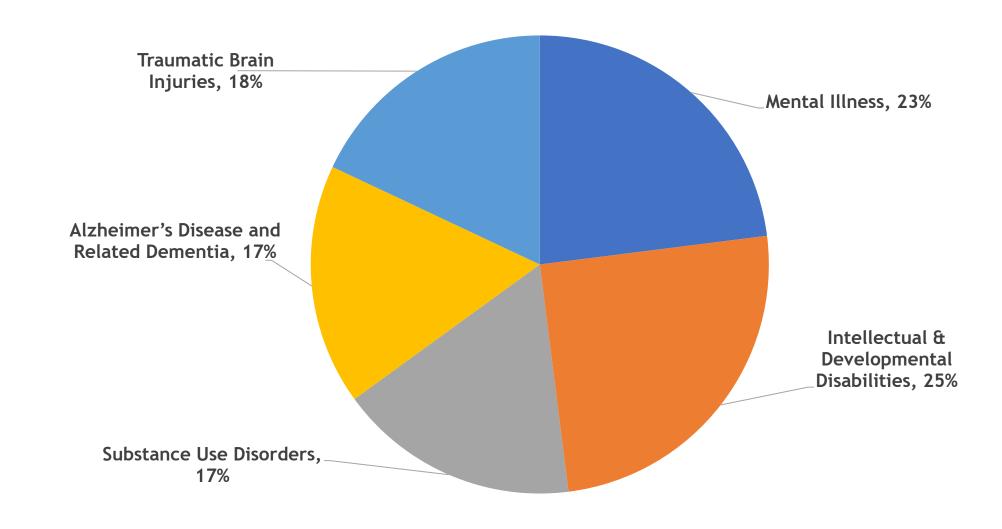




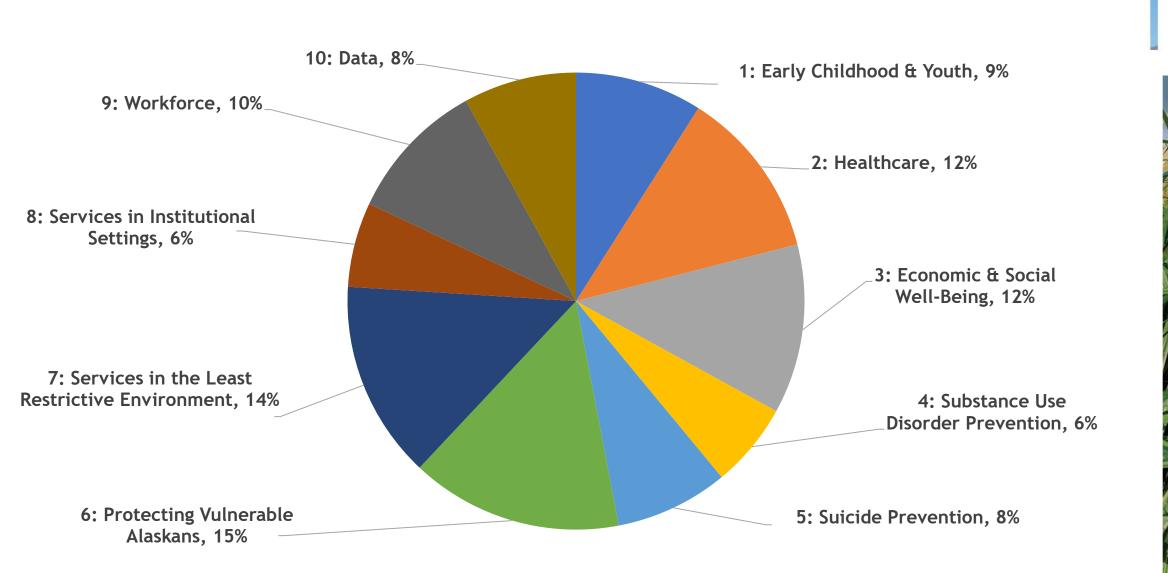




Breakout Presentations: Beneficiary Groups



Breakout Presentations: Comp Plan Areas of Focus



Continuing Education Units

 Facilitated through the Joint Accreditation Program through the Alaska Native Medical Center

- 11.5 CEUs available to be earned
- 69 attendees received total of 655.75 CEUs







Pre-Conference Workshops

- Grant Writing for Private Funding Opportunities
 - Free to attend
 - 32 on-site attendees

- HealthTech Symposium: Exploring Artificial Intelligence (AI) and Technology-Based Solutions in Health and Social Services
 - \$65, lunch provided
 - 55 on-site attendees

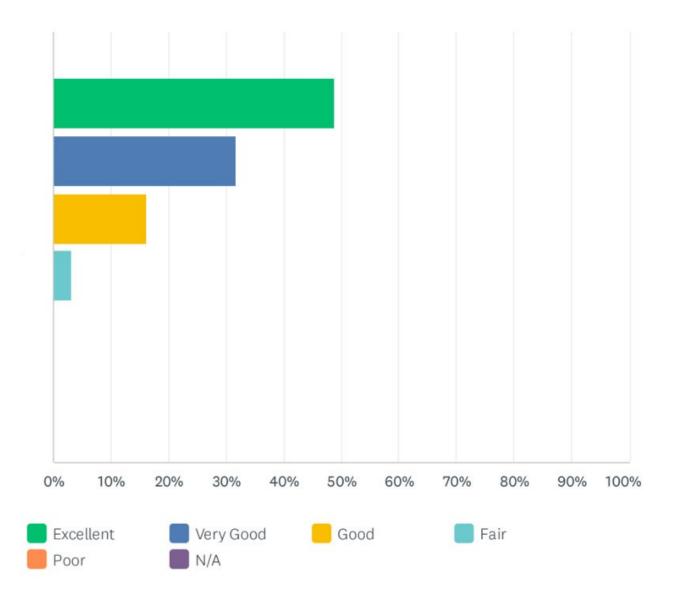
Attendee Post-Event Survey Results

- Electronic survey
- Strong response solicitation
- 160 responses
 - 89% attendees
 - 17% speakers (overlap with attendees)
 - 7% exhibitors

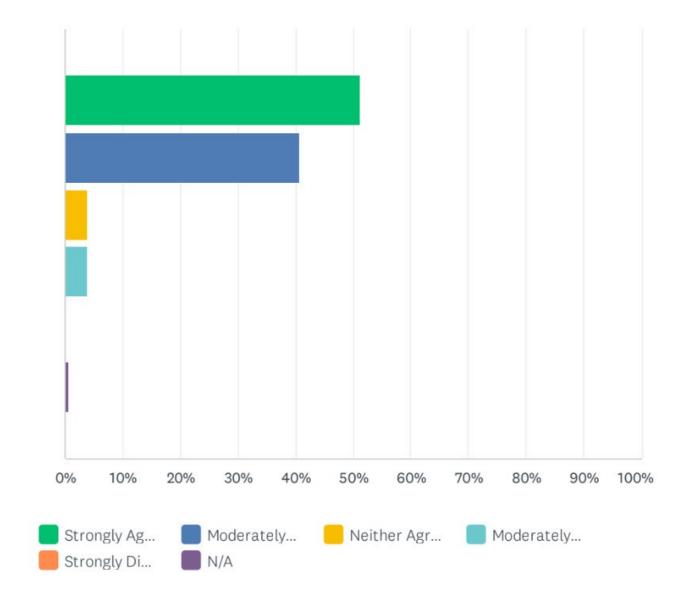




What was your overall experience of the conference?



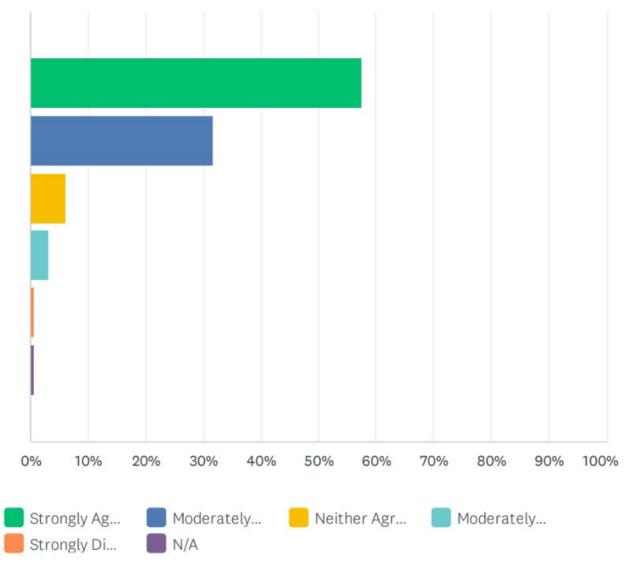
I found the level of depth of information appropriate for my current knowledge and understanding.



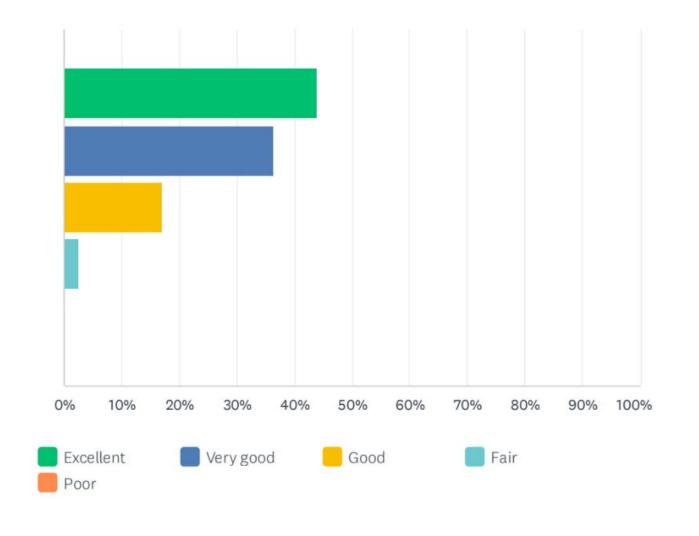




The conference was relevant to and aligned with my expectations.



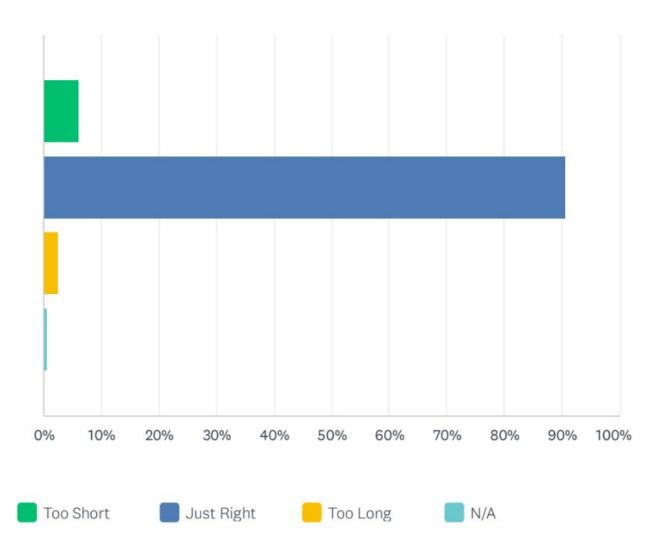
Rate the quality of the content provided during the conference



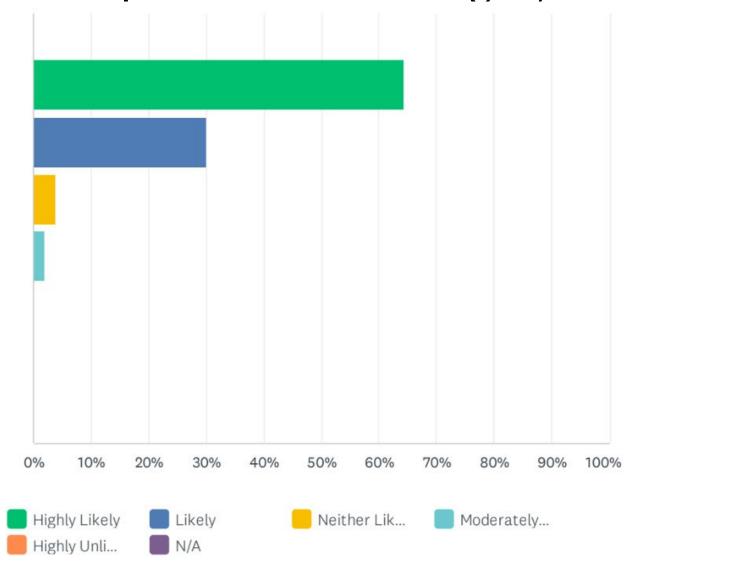




How was the length of the conference?



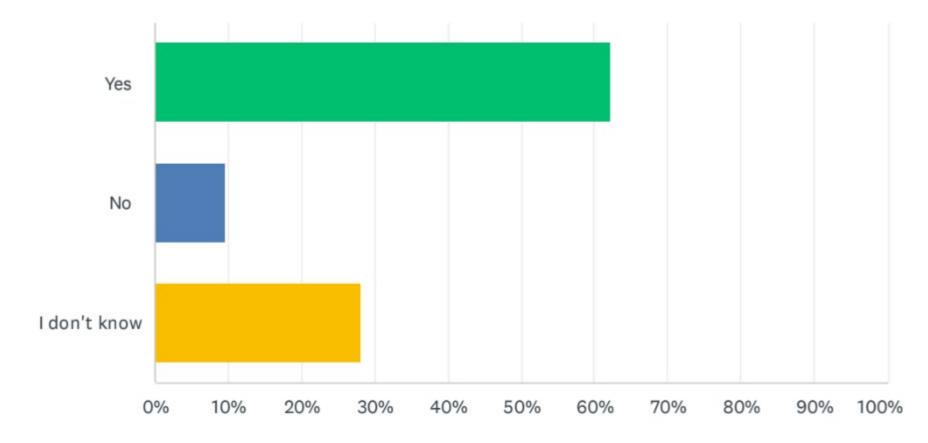
How likely are you to recommend this conference to a professional colleague/coworker?







Did the conference provide content that was not available through other conferences or training opportunities in Alaska?



Were there any topics you would have liked to see that were not included? If so, please list them below.

57 responses, here is a sample:

- More on data and research, program evaluation, etc.
- More discussion about workforce challenges in Alaska.
- Indigenous practitioners and their experience with their communities and reframed methods vs. western standard

- More on juvenile justice/mental health issues.
- A diverse panel outlining the levels of care currently available to trust beneficiaries. I don't think everyone is aware of either what is available or what is lacking within the state.



What is one thing you learned at the conference that you will use to help improve the lives of Trust beneficiaries?

101 responses, here is a sample:

- That sharing our story helps those in need.
- Understanding we have other options for opioid addiction was helpful.
- It's important to meet people where they are at when they need your support.
- The networking was a key component of the conference and provided opportunities to expand partnerships to serve children in foster care in Alaska.
- I learned more about Peer Support and also the Crisis Intervention work going on around the state.

Positive comment themes

- Appreciation for opportunity to engage and network
- Compliments on event execution and venue
- Exceeded expectations
- Liked the collaborations that were highlighted
- Appreciated the variety of topics presented
- Praise for keynote speakers



Constructive comment themes

- Wanted information about demonstrated success in other states
- Longer breaks so we have time to visit all the exhibitor booths and do more networking
- Better way to engage with poster presentations
- Repeat sessions for more chances to attend breakouts





2022 vs. 2024 Conferences

	2022	2024
Total Event Cost (Net)	\$137K	\$168K
Regular Ticket Price	\$160	\$235
Early Bird Ticket Price	\$135	\$195
Registrations (total, not including pre-conference events)	326	409
Abstract Submissions	61	90
Scholarships Awarded	63	37
Travels Scholarships Awarded	24	16
Post-Conf. Survey Responses	92	160
Overall experience scored as positive "Excellent/Very Good/Good"	98%	97%
Overall experience scored as "Excellent"	53%	49%





Key Takeaways

- Predominantly very positive feedback
- Met event objectives
- Under budget
- Scholarships allowed more participation
- Networking portions well-attended
- Cross-beneficiary representation
- Contractor a must
- Great interest in presenting



Positive Mentions

Alaska Department of Family and Community Services
September 17 · 🚱

IMPROVING LIVES 2024 | Today, Alaska Department of Family and Community Services Commissioner Kovol and Alaska Department of Health Commissioner Hedberg (on behalf of Governor Mike Dunleavy) helped to kick off The Alaska Mental Health Trust Authority's Improving Lives Conference.

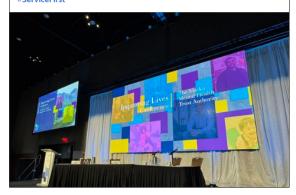
The Improving Lives Conference will meaningfully address behavioral health systems across Trust beneficiary groups, data-driven innovative and promising practices, and strengthening Alaska's continuum of care.

Featured speakers include staff from Alaska Psychiatric Institute, Division of Juvenile Justice. Alaska Pioneer Homes and the DFCS Commissioner's

The conference will run through today and tomorrow and connect leaders, organizations and advocates from throughout Alaska.

Stop by our table by the B Doors for a chance to learn more about

#ImprovingLives2024 #Alaska #AKDFCS #API #DJJ #AKPH #ServiceFirst



Anchorage Coalition to End Homelessness

September 23 - 🚱

Shoutout to Ziona Brownlow, our Healthcare Integration Director, who had the honor of presenting about our healthcare integration efforts at the Improving Lives Conference hosted by the Alaska Mental Health Trust Authority

At the Anchorage Coalition to End Homelessness, Ziona is working alongside other healthcare professionals and organizations in the community to address inequities and bridge system gaps for our most vulnerable neighbors.

Thank you to the Alaska Mental Health Trust Authority for organizing this important event. Learn more about healthcare and homelessness on our website: https://www.aceh.org/health

Pictured left to right: Dakota Orm, Health Program Manager 3, Trish Franco, Public Health Specialist 2, State of Alaska, and Ziona Brownlow. Healthcare Integration Director, ACEH

#AnchorageCoalition #HealthcareIntegration #MentalHealth #EquityInHealthcare





Our incredible Board Member and Self-Advocate, Michelle Davidson is speaking at the Alaska Mental Health Trust Authority Improving Lives Conference today and tomorrow at the Dena'ina Center in #anchorage!

She will be helping to lead a breakout session called, "Hopes, Dreams, and Dignity of Risk", as well as another breakout session called "My Life, Your Job", alongside our Executive Director, Amanda Faulkner





Exciting developments in AI for healthcare!

Al Resource Center Director Carlos Machuca presented "Al 101: A Practical Guide to Implementing AI in Healthcare Organizations" today at the Alaska Mental Health Trust Authority's Improving Lives preconference to explore how Al-based tools can improve care delivery and streamline administrative tasks.

This week's conference will include 30+ presentations from 70+ experts to address behavioral health systems across Trust beneficiary groups and strengthen Alaska's continuum of care. If you're attending, be sure to visit the Alaska SBDC booth!

#AlaskaSBDC #AlforBusiness #ImprovingLives #AlaskaHealthcare





Kara Lee Nelson is with Bobby Dorton and Teri Tibbett at Denai'na Convention Center.

September 17 · Anchorage, AK · 🚱

Great day with amazing change makers! Alaska's best! So good to have Josh Engle join us at our table too. Ha!

Alaska Mental Health Trust Authority #ImprovingLivesConference





Questions?





Trust

Alaska Mental Health Trust Authority

Thank You Questions?