

	A	B	Y	Z	AA	AB	AC
1		<b>Alaska Mental Health Trust Authority</b>					
2		<b>Board of Trustees Meeting</b>					
3		<b>August 29&amp;30, 2023</b>					
4		<i>(amounts in thousands)</i>					
5							
6			<b>FY25 Approved (8/30/2023)</b>				
7			<b>Sum of MHTAAR/MHT Admin &amp; AG</b>	<b>MHTAAR/MHT Admin</b>	<b>Authority Grant</b>	<b>GF/MH</b>	<b>Other</b>
8							
9		Non-Focus Area Allocations					
10		Trust / TLO Operating Budgets	9,976.5	9,976.5	-	-	-
11		Other Non-Focus Area Allocations	7,501.0	1,801.0	5,700.0	1,558.5	-
12							
13							
14		Focus Areas:					
15		Mental Health & Addiction Intervention	6,757.5	919.5	5,838.0	2,100.0	-
16		Disability Justice	3,600.9	2,114.4	1,486.5	428.9	-
17		Beneficiary Employment and Engagement	2,749.0	325.0	2,424.0	100.0	-
18		Housing and Home & Community Based Services	3,942.3	1,936.3	2,006.0	6,000.0	8,100.0
19							
20		Other Priority Areas	5,187.5	3,200.0	1,987.5	750.0	-
21							
22		<b>Totals</b>	<b>39,714.7</b>	<b>20,272.7</b>	<b>19,442.0</b>	<b>10,937.4</b>	<b>8,100.0</b>
23							



Anita Halterman, Chair

	A	B	C	G	S	AG	AH	AI	AJ	AK
5	<b>Non-Focus Area Allocations</b>			Type	<b>FY25 Approved (8/30/2023)</b>					
6	(amounts in thousands)			Dept/RDU   Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other
7	<b>Trust &amp; TLO Administrative Budgets</b>									
8	Trust Authority MHT Agency Budget		DOR	O	4,819.9	4,819.9	-	-	-	
9	Trust Land Office Agency Budget		DNR	O	5,156.6	5,156.6	-	-	-	
10	<b>Total Trust &amp; TLO</b>				<b>9,976.5</b>	<b>9,976.5</b>	-	-	-	
11	<b>Other Non-Focus Area Allocations</b>									
12	<b>Grant Making Programs</b>									
13	Partnerships / Designated Grants			AG	2,150.0	-	2,150.0	-	-	
14	<b>Subtotal</b>				<b>2,150.0</b>	-	<b>2,150.0</b>	-	-	
20	<b>Mini Grants</b>									
21	Mini Grants for ADRD		Alzheimer Resource Agency	AG	400.0	-	400.0	-	-	
22	Mini Grants for beneficiaries experiencing mental illness, chronic alcoholism & substance abuse.		Grant Funds	AG	828.4	-	828.4	-	-	
23	Mini Grants for beneficiaries experiencing mental illness, chronic alcoholism & substance abuse		Contract Services	AG	171.6	-	171.6	-	-	
24	Mini grants for beneficiaries with developmental disabilities		Grant Funds	AG	438.0	-	438.0	-	-	
25	Mini grants for beneficiaries with developmental disabilities		Contract Services	AG	62.0	-	62.0	-	-	
26	<b>Subtotal</b>				<b>1,900.0</b>	-	<b>1,900.0</b>	-	-	
27	<b>Trust Statutory Advisory Boards</b>									
28	ABADA/AMHB joint staffing		DOH/DBH/AMHB-ABADA	O	491.5	491.5	-	-	-	
29	GCDSE Joint Staffing		DOH/DSDS/GCDSE	O	184.5	184.5	-	50.0	-	
30	ACoA Staffing and Support		DOH/DSDS/ACoA	O	200.0	200.0	-	-	-	
32	<b>Subtotal</b>				<b>876.0</b>	<b>876.0</b>	-	<b>50.0</b>	-	
33	<b>Consultative &amp; Technical Assistance Services</b>									
34	Grant-writing technical assistance		Contract Services	AG	200.0	-	200.0	-	-	
35	Technical assistance for beneficiary groups & Trust initiatives		Contract Services	AG	500.0	-	500.0	-	-	
36	Communications		Contract Services	AG	450.0	-	450.0	-	-	
37	<b>Subtotal</b>				<b>1,150.0</b>	-	<b>1,150.0</b>	-	-	
38	<b>Comp. Plan/ Data Evaluation</b>									
39	Comprehensive Program Planning & Consultative Services			AG	350.0	-	350.0	-	-	
40	Scorecard Update		DOH/DPH/HAVRS	O	40.0	40.0	-	-	-	



Anita Halterman, Chair

	A	B	C	G	S	AG	AH	AI	AJ	AK
5	<b>Non-Focus Area Allocations</b>			Type	<b>FY25 Approved (8/30/2023)</b>					
6	(amounts in thousands)		Dept/RDU   Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)		<b>Sum of MHTAAR/MHT Admin &amp; AG</b>	<b>MHTAAR/MHT Admin</b>	<b>Authority Grant</b>	<b>GF/MH</b>	<b>Other</b>
41	DOH Comprehensive Program Planning Coordinator		DOH/DPH/Emergency Programs	O		75.0	75.0	-	75.0	-
42	Alaska Health Workforce Profile		DOLWD / Administrative Services Division	O		25.0	25.0	-	-	-
43	Beneficiary Mental Health Status Data Collection		DOH/DPH/CDPHP	O		45.0	45.0	-	-	-
44	Beneficiary Population Health Data		UAA/COH/CAAS	O		50.0	50.0	-	-	-
45	Beneficiary ACE's Data Collection		DOH/DPH/CDPHP	O		85.0	85.0	-	-	-
46	<b>Subtotal</b>					<b>670.0</b>	<b>320.0</b>	<b>350.0</b>	<b>75.0</b>	<b>-</b>



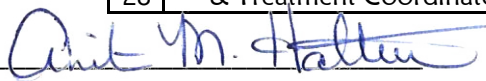
Anita Halterman, Chair

	A	B	C	G	S	AG	AH	AI	AJ	AK
5	<b>Non-Focus Area Allocations</b>			Type	<b>FY25 Approved (8/30/2023)</b>					
6	(amounts in thousands)					<b>Sum of MHTAAR/MHT Admin &amp; AG</b>	<b>MHTAAR/MHT Admin</b>	<b>Authority Grant</b>	<b>GF/MH</b>	<b>Other</b>
		Dept/RDU   Component (or recipient)		Operating (O) / Capital (C) / Auth Grant (AG)						
47	<i>Capital Requests (supported by all boards)</i>									
50		Coordinated Community Transportation (FY2022- FY2026-MHTAAR Lapses June 20, 2026)	DOTPF/Program Development   Alaska Transit Office	C		250.0	250.0	-	1,000.0	-
51		Essential Program Equipment (FY2023-FY2027- MHTAAR Lapses June 20, 2027)	DOH/Dept Support Services   Facilities Management	C		250.0	250.0	-	250.0	-
52		<b>Subtotal</b>				<b>500.0</b>	<b>500.0</b>	<b>-</b>	<b>1,250.0</b>	<b>-</b>
53	<i>Other</i>									
54		Rural & Community Outreach	Contract Services/Grant Funds	AG		-	-	-	-	-
55		Long Term Care Ombudsman	DOR	O		-	-	-	133.5	-
56		Brain Injury Council of Alaska Staff	UAA/CHD	O		105.0	105.0	-	-	-
57		Trust Conference	Contract Services	AG		150.0	-	150.0	-	-
58		AK Autism Resource center	DEED/Teaching/SSA	O		-	-	-	50.0	-
59		<b>Subtotal</b>				<b>255.0</b>	<b>105.0</b>	<b>150.0</b>	<b>183.5</b>	<b>-</b>
60		<b>Total Other Non-Focus Area Allocations</b>				<b>7,501.0</b>	<b>1,801.0</b>	<b>5,700.0</b>	<b>1,558.5</b>	<b>-</b>
61		<b>Total Non-Focus Area Allocations</b>				<b>17,477.5</b>	<b>11,777.5</b>	<b>5,700.0</b>	<b>1,558.5</b>	<b>-</b>
62										




Anita Halterman, Chair

	A	B	C	G	AG	AH	AI	AJ	AK
5	<b>Mental Health &amp; Addiction Intervention</b>			Type	<b>FY25 Approved (8/30/2023)</b>				
6	(amounts in thousands)		Dept/RDU   Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other
7	<i>Increase awareness, improve knowledge to prevent drug/alcohol misuse</i>								
8	Partnerships: Recover Alaska		Sultana	AG	100.0	-	100.0	-	-
9	<b>Subtotal</b>				<b>100.0</b>	<b>-</b>	<b>100.0</b>	<b>-</b>	<b>-</b>
10	<i>Improve Treatment and Recovery Support Services</i>								
11	Behavioral & Physical Health Care Integration			AG	-	-	-	-	-
12	Treatment Access and Recovery Supports			AG	1,000.0	-	1,000.0	-	-
13	<b>Subtotal</b>				<b>1,000.0</b>	<b>-</b>	<b>1,000.0</b>	<b>-</b>	<b>-</b>
17									
18	<i>Ensure Alaskans have access to comprehensive crisis services and supports</i>								
19	Crisis Continuum of Care			AG	3,875.5	-	3,875.5	-	-
20	Crisis Now Initiative Project Management Contract		Contractual Services	AG	350.0	-	350.0	-	-
21	Fairbanks Crisis Now Coordinator		City of Fairbanks	AG	138.0	-	138.0	-	-
22	Ketchikan Crisis Now Coordinator		Ketchikan Wellness Coalition	AG	124.5	-	124.5	-	-
23	Start-Up Crisis Now Grants (mobile crisis/Crisis stabilization)		DOH/DBH	O	-	-	-	1,500.0	-
24	Crisis Services Grants (EMS/Behavioral Health mobile integrated teams)		DOH/DPH	O	-	-	-	500.0	-
25	Access and Referral Network		DOH/DPH/CDPHP	O	245.0	245.0	-	100.0	-
26	Child & Youth Crisis Response System of Care and Technical Assistance			AG	200.0	-	200.0	-	-
27	Zero Suicide Initiative		DOH/DBH	O	62.5	62.5	-	-	-
28	Statewide Designation, Evaluation, Stabilization & Treatment Coordinator		DFCS - Department Support Services	O	87.0	87.0	-	-	-



Anita Halterman, Chair

	A	B	C	G	AG	AH	AI	AJ	AK
5	<b>Mental Health &amp; Addiction Intervention</b>			Type	<b>FY25 Approved (8/30/2023)</b>				
6	(amounts in thousands)		Dept/RDU   Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other
29	Complex Care Program Coordinators		DFCS/Department Support Services	O	150.0	150.0	-	-	-
30	Adult Protective Services III Position		DOH - SDS	O	75.0	75.0	-	-	-
31	Outpatient Competency Restoration		DFCS - Department Support Services	O	300.0	300.0	-	-	-
33	<b>Subtotal</b>				<b>5,607.5</b>	<b>919.5</b>	<b>4,688.0</b>	<b>2,100.0</b>	<b>-</b>
34	<i>Administration</i>								
35	Focus Area Administration			AG	50.0	-	50.0	-	-
36	<b>Subtotal</b>				<b>50.0</b>	<b>-</b>	<b>50.0</b>	<b>-</b>	<b>-</b>
37	<b>Mental Health &amp; Addiction Intervention Focus Area Total</b>				<b>6,757.5</b>	<b>919.5</b>	<b>5,838.0</b>	<b>2,100.0</b>	<b>-</b>
38									

  
 Anita Halterman, Chair

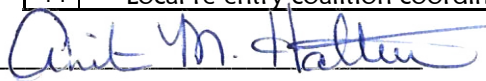
	A	B	C	G	S	AG	AH	AI	AJ	AK
5	<b>Disability Justice</b>			Type	<b>FY25 Approved (8/30/2023)</b>					
6	(amounts in thousands)		Dept/RDU   Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	
7	<i>Systems and Policy development</i>									
8	Alaska Justice Information Center		UAA/Anchorage Campus	O	225.0	225.0	-	-	-	
9	<b>Subtotal</b>				<b>225.0</b>	<b>225.0</b>	-	-	-	
10	<i>Increased Capacity, Training, &amp; Competencies</i>									
11	Public Guardian Position		DOA/OPA/Public Guardian	O	91.5	91.5	-	-	-	
12	Public Guardian Position - OCS Transition		DOA/OPA/Public Guardian	O	138.0	138.0	-	-	-	
13	Crisis Intervention Team/Behavioral Health training and Programs for First Responders			AG	50.0	-	50.0	-	-	
14	Crisis Intervention Team/Behavioral Health training and Programs for First Responders		DPS - AK State Troopers	O	50.0	50.0	-	50.0	-	
15	Crisis Intervention Team/Behavioral Health training and Programs for First Responders		DPS - AK Police Standards Council	O	80.0	80.0	-	-	-	
16	Training for therapeutic court staff		ACS/Therapeutic Courts	O	20.0	20.0	-	-	-	
17	Training for DOC mental health staff		DOC/Inmate Health/Behavioral Health Care	O	50.0	50.0	-	-	-	
18	Specialized skills & service training on serving criminally justice involved beneficiaries		UAA/CHD	O	72.5	72.5	-	-	-	
19	<b>Subtotal</b>				<b>552.0</b>	<b>502.0</b>	<b>50.0</b>	<b>50.0</b>	-	
20	<i>Community Prevention</i>									
21	Interpersonal Violence Prevention for beneficiaries		UAA/CHD	O	80.0	80.0	-	-	-	
22	<b>Subtotal</b>				<b>80.0</b>	<b>80.0</b>	-	-	-	



Anita Halterman, Chair

Disability Justice

	A	B	C	G	AG	AH	AI	AJ	AK
5	<b>Disability Justice</b>			Type	<b>FY25 Approved (8/30/2023)</b>				
6	(amounts in thousands)		Dept/RDU   Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other
23	<i>Community Intervention/Diversion</i>								
24		Juneau Mental Health Court	ACS/Therapeutic Courts	O	-	-	-	126.1	-
25		DVSA Victim Transition Supports	ANDVSA	AG	200.0	-	200.0	-	-
26		Flex Funds for Mental Health Courts (Anchorage, Juneau, Palmer, and PFIT)	Partners for Progress	AG	229.5	-	229.5	-	-
27		Justice Diversion Support Funding		AG	-	-	-	-	-
28		Centralized Competency Calendar Paralegal	ACS/Therapeutic Courts	O	78.3	78.3	-	33.9	-
29		Centralized Competency Calendar Paralegal - Statewide	ACS/Therapeutic Courts	O	80.0	80.0	-	18.9	-
30		Holistic Defense	DOA/PDA	O	126.4	126.4	-	-	-
31		Holistic Defense	AK Legal Services	AG	277.0	-	277.0	-	-
33		<b>Subtotal</b>			<b>991.2</b>	<b>284.7</b>	<b>706.5</b>	<b>178.9</b>	<b>-</b>
34	<i>In-facility Practices</i>								
35		DJJ Behavioral Health Program Support	DFCS/DJJ/Probation Services	O	100.0	100.0	-	-	-
36		Trauma Treatment for Incarcerated Women	DOC/Inmate Health/Behavioral Health Care	O	150.0	150.0	-	-	-
37		Addressing Comorbid Health and Addiction Issues Prominent Within Severe and Persistent Mentally Ill Populations	DOC/Inmate Health/Behavioral Health Care	O	151.7	151.7	-	-	-
38		Disability Justice Support Funding	Grant Funds	AG	-	-	-	-	-
39		<b>Subtotal</b>			<b>401.7</b>	<b>401.7</b>	<b>-</b>	<b>-</b>	<b>-</b>
40	<i>Re-entry</i>								
41		Local re-entry coalition coordinator -ANC	Neighborworks	AG	120.0	-	120.0	-	-
42		Local re-entry coalition coordinator -Mat-Su	Valley Charities	AG	120.0	-	120.0	-	-
43		Local re-entry coalition coordinator-Jun	JAMHI	AG	120.0	-	120.0	-	-
44		Local re-entry coalition coordinator-FAI	City of Fairbanks	AG	120.0	-	120.0	-	-



Disability Justice

Anita Halterman, Chair



	A	B	C	G	S	AG	AH	AI	AJ	AK
5	<b>Disability Justice</b>			Type	<b>FY25 Approved (8/30/2023)</b>					
6	(amounts in thousands)		Dept/RDU   Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)		<b>Sum of MHTAAR/MHT Admin &amp; AG</b>	<b>MHTAAR/MHT Admin</b>	<b>Authority Grant</b>	<b>GF/MH</b>	<b>Other</b>
45	APIC Discharge Planning Model in DOC		DOC/Inmate Health/Behaviorial Health Care	O		290.0	290.0	-	-	-
46	Re-entry Services Expansion for Severe and Persistent Mentally Ill		DOC/Inmate Health/ Behavioral Health Care	O		131.0	131.0	-	-	-
47	DOC Discharge Incentive Grants		DOR/AHFC	O		200.0	200.0	-	200.0	-
48	Re-entry Transition Supports			AG		200.0	-	200.0	-	-
49	<b>Subtotal</b>					<b>1,301.0</b>	<b>621.0</b>	<b>680.0</b>	<b>200.0</b>	<b>-</b>
50	<i>Administration</i>									
51	Focus Area Administration			AG		50.0	-	50.0	-	-
52	<b>Subtotal</b>					<b>50.0</b>	<b>-</b>	<b>50.0</b>	<b>-</b>	<b>-</b>
53	<b>Disability Justice Focus Area Total</b>					<b>3,600.9</b>	<b>2,114.4</b>	<b>1,486.5</b>	<b>428.9</b>	<b>-</b>
54										



Anita Halterman, Chair

Disability Justice

	A	B	C	G	AG	AH	AI	AJ	AK
1	<b>Beneficiary Employment and Engagement</b>			Type	<b>FY25 Approved (8/30/2023)</b>				
2	(amounts in thousands)		Dept/RDU   Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other
7	<i>Expand resources that promote successful, long term employment for Trust beneficiaries</i>								
8	FY25 Beneficiary Employment Conference			AG	50.0	-	50.0	-	-
9	Work Matters Task Force			AG	50.0	-	50.0	-	-
10	Centralized Accommodation Fund		DOA	O	-	-	-	100.0	-
11	Individual Placement & Supports (IPS) Capacity Building		DOH/DBH	O	30.0	30.0	-	-	-
12	IPS Supported Employment Implementation			AG	250.0	-	250.0	-	-
13	Evidence Based and Promising Employment and Engagement Practices			AG	200.0	-	200.0	-	-
14	Covey Academy Youth Employment Training		Covenant House Alaska	AG	250.0	-	250.0	-	-
15	<b>Subtotal</b>				<b>830.0</b>	<b>30.0</b>	<b>800.0</b>	<b>100.0</b>	<b>-</b>
16	<i>Utilize ongoing recovery (including peer and family) supports services to reduce the impact of mental health and substance use disorders</i>								
18	BPI Program Grants		CHOICES	AG	410.0	-	410.0	-	-
19			Consumer Web	AG	333.6	-	333.6	-	-
20			Northern Hope Center	AG	154.0	-	154.0	-	-
21			Polaris House	AG	213.0	-	213.0	-	-
22			NAMI Juneau	AG	100.6	-	100.6	-	-
23			NAMI Anchorage	AG	154.1	-	154.1	-	-
24			AYFN	AG	208.7	-	208.7	-	-
26	<b>Subtotal</b>				<b>1,574.0</b>	<b>-</b>	<b>1,574.0</b>	<b>-</b>	<b>-</b>
27	<i>Beneficiaries increase self sufficiency</i>								



Anita Halterman, Chair

Employment & Engagement

	A	B	C	G	S	AG	AH	AI	AJ	AK
1	<b>Beneficiary Employment and Engagement</b>			Type	<b>FY25 Approved (8/30/2023)</b>					
2	(amounts in thousands)		Dept/RDU   Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)		<b>Sum of MHTAAR/MHT Admin &amp; AG</b>	<b>MHTAAR/MHT Admin</b>	<b>Authority Grant</b>	<b>GF/MH</b>	<b>Other</b>
28	Beneficiary Employment Technical Assistance and Planning		UAA/CHD	O		120.0	120.0	-	-	-
29	Micro enterprise		UAA/CHD	O		175.0	175.0	-	-	-
30	<b>Subtotal</b>					<b>295.0</b>	<b>295.0</b>	<b>-</b>	<b>-</b>	<b>-</b>
31	<i>Administration</i>									
32	Focus Area administration			AG		50.0	-	50.0	-	-
33	<b>Subtotal</b>					<b>50.0</b>	<b>-</b>	<b>50.0</b>	<b>-</b>	<b>-</b>
34	<b>Beneficiary Employment &amp; Engagement Focus Area Total</b>					<b>2,749.0</b>	<b>325.0</b>	<b>2,424.0</b>	<b>100.0</b>	<b>-</b>
37										



Anita Halterman, Chair

	A	B	C	G	S	AG	AH	AI	AJ	AK
5	<b>Housing and Home &amp; Community Based Services</b>			Type	<b>FY25 Approved (8/30/2023)</b>					
6	(amounts in thousands)		Dept/RDU   Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	
7	<i>Housing and Home and Community Based Services policy coordination and capacity development</i>									
8	Rural Housing Coordinator - NWAB		DOR/AHFC	C	135.0	135.0	-	-	-	
9	Rural Housing Coordinator - new region		DOR/AHFC	C	135.0	135.0	-	-	-	
10	IDD System Capacity Development		AK Assn of Developmental Disabilities (AADD)	AG	65.0	-	65.0	-	-	
13	ADRD and TABI Capacity Building			AG	100.0	-	100.0	-	-	
14	<b>Subtotal</b>				<b>435.0</b>	<b>270.0</b>	<b>165.0</b>	<b>-</b>	<b>-</b>	
15	<i>Beneficiaries have safe, stable housing with tenancy supports</i>									
16	Legal Resources for Trust Beneficiaries(evictions, legal barriers to stable housing)		Alaska Legal Services	AG	75.0	-	75.0	-	-	
17	Special Needs Housing Grant		DOR/AHFC	C	200.0	200.0	-	1,750.0	1,750.0	
18	Homeless Assistance Program		DOR/AHFC	C	950.0	950.0	-	2,850.0	6,350.0	
19	Supportive Housing Projects			AG	650.0	-	650.0	-	-	
21	<b>Subtotal</b>				<b>1,875.0</b>	<b>1,150.0</b>	<b>725.0</b>	<b>4,600.0</b>	<b>8,100.0</b>	
22	<i>Beneficiaries access effective and flexible person-centered HCBS</i>									
23	Services and Supports identified as priorities in TABI and ADRD state plans			AG	500.0	-	500.0	-	-	
24	Gulf Coast TABI Expansion Project		ILC	AG	100.0	-	100.0	-	-	
25	Youth Brain Injury Program Coordinator		SERRC	AG	286.0	-	286.0	-	-	
26	HCBS Reform Contract		Contract	AG	180.0	-	180.0	-	-	
27	Rural HCBS Coordinator		DOH/SDS/ACOA	O	81.0	81.0	-	-	-	
28	Care Coordination Support		DOH/SDS	O	55.3	55.3	-	-	-	
29	Home Modifications & Upgrades		DOH/Facilities	C	-	-	-	1,150.0	-	
30	Aging and Disability Resource Centers		DOH/SDS/Senior Community Based Grants	O	300.0	300.0	-	250.0	-	
31	<b>Subtotal</b>				<b>1,502.3</b>	<b>436.3</b>	<b>1,066.0</b>	<b>1,400.0</b>	<b>-</b>	
35	<i>Optimize information technology and data analytics</i>									
36	Develop targeted outcome data		DOH/SDS	O	80.0	80.0	-	-	-	

*Anita M. Halterman*

Anita Halterman, Chair

	A	B	C	G	S	AG	AH	AI	AJ	AK
5	<b>Housing and Home &amp; Community Based Services</b>			Type	<b>FY25 Approved (8/30/2023)</b>					
6	(amounts in thousands)		Dept/RDU   Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	
37	IT application/Telehealth Service System Improvements		DOH/SDS	O	-	-	-	-	-	
39	<b>Subtotal</b>				<b>80.0</b>	<b>80.0</b>	-	-	-	
40	<i>Administration</i>									
41	Focus Area Administration			AG	50.0	-	50.0	-	-	
42	<b>Subtotal</b>				<b>50.0</b>	-	<b>50.0</b>	-	-	
43	<b>Housing and Home and Community Based Services Focus Area Total</b>				<b>3,942.3</b>	<b>1,936.3</b>	<b>2,006.0</b>	<b>6,000.0</b>	<b>8,100.0</b>	
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Anita Halterman, Chair

	A	B	C	G	S	AG	AH	AI	AJ	AK
5	<b>Other Priority Areas</b>			Type	<b>FY25 Approved (8/30/2023)</b>					
6	(amounts in thousands)			Operating (O)/ Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	
7	<b>Workforce Development</b>									
8	<i>Increased Capacity, Training, and Competencies</i>									
9	The Alaska Training Cooperative	UAA/CHD	O	785.0	785.0	-	200.0	-		
10	UAA School Psychology Program	UAA/CAS	O	200.0	200.0	-	-	-		
11	Providing Support for Service to Health Care Practitioners (SHARP)	DOH/DPH/Health Planning & System Development	O	100.0	100.0	-	-	-		
12	Peer Support Certification	DOH/DBH	O	100.0	100.0	-	100.0	-		
13	Fiscal Agent for SHARP program	Sultana	AG	100.0	-	100.0	-	-		
14	SHARP Support	DFCS/API	O	-	-	-	200.0	-		
15	Direct Support Professional Training/Professional Development	DOH/SDS	O	300.0	300.0	-	100.0	-		
16	Alaska Center for Rural Health and Workforce	UAA/COH/ACRHW	O	150.0	150.0	-	-	-		
17	Alaska Psychology Internship Consortium	WICHE	AG	22.5	-	22.5	-	-		
18	Alaska Area Health Education Centers	UAA AHEC (COE)	O	100.0	100.0	-	-	-		
19	Supported Employment Workforce	UAA/CHD	O	100.0	100.0	-	-	-		
20	<b>Subtotal</b>				<b>1,957.5</b>	<b>1,835.0</b>	<b>122.5</b>	<b>600.0</b>	<b>-</b>	
21	<i>Administration</i>									
22	Priority Area Administration		AG	50.0	-	50.0	-	-		
23	<b>Subtotal</b>				<b>50.0</b>	<b>-</b>	<b>50.0</b>	<b>-</b>	<b>-</b>	
24	<b>Early Childhood Intervention &amp; Prevention</b>									
25	<i>Promote practice-informed, universal screening efforts and early intervention services</i>									
26	Keep the Kids Home: Pediatric BH Services & Supports		AG	50.0	-	50.0	-	-		
27	Children's Mental Health Conferences		AG	50.0	-	50.0	-	-		



Anita Halterman, Chair

	A	B	C	G	S	AG	AH	AI	AJ	AK
5	<b>Other Priority Areas</b>			Type	<b>FY25 Approved (8/30/2023)</b>					
6	(amounts in thousands)		Dept/RDU   Component (or recipient)	Operating (O)/ Capital (C) / Auth Grant (AG)		<b>Sum of MHTAAR/MHT Admin &amp; AG</b>	<b>MHTAAR/MHT Admin</b>	<b>Authority Grant</b>	<b>GF/MH</b>	<b>Other</b>
28	Help Me Grow Alaska: Community Outreach, Care Coordination & Dev Screening		All Alaska Pediatric Partnership	AG		150.0	-	150.0	-	-
29	Ages & Stages Questionnaire - 4th Edition (FY24 only)		All Alaska Pediatric Partnership	AG		-	-	-	-	-
30	Intensive At-Risk Early Intervention Services (Foster/Child Welfare Involved Families)		DOH/SDS/EIILP	O		460.0	460.0	-	-	-
31	<b>Subtotal</b>					<b>710.0</b>	<b>460.0</b>	<b>250.0</b>	<b>-</b>	<b>-</b>
32	<i>Ensure accurate identification of social-emotional needs for children and their caregivers</i>									
33	Project Transform/Mental Health Consultation in Schools		Alaska Association of School Boards	AG		150.0	-	150.0	-	-
34	Pediatric Mental Health Care Access Program		DOH/DPH/WCFH	O		140.0	140.0	-	-	-
35	Trauma Engaged Schools PBIS Coaching		DEED-Health & Safety	O		130.0	130.0	-	-	-
36	Infant & Early Childhood Mental Health Capacity Building			AG		400.0	-	400.0	-	-
37	<b>Subtotal</b>					<b>820.0</b>	<b>270.0</b>	<b>550.0</b>	<b>-</b>	<b>-</b>
38	<i>Reduce Instances and Impact of Adverse Childhood Experiences (ACEs)</i>									
39	Improve social determinants of health for families and young children: Parenting & Family Supports, Home Visiting & related programs			AG		265.0	-	265.0	-	-
40	Foster Care and Child Welfare Systems Improvements			AG		500.0	-	500.0	-	-
41	Flex Funds for Transition Aged Foster Youth		DFCS/OCS	O		100.0	100.0	-	150.0	-
42	Early Childhood Governance: Public-Private Partnership			AG		50.0	-	50.0	-	-



Anita Halterman, Chair

Other Priority Areas

	A	B	C	G	S	AG	AH	AI	AJ	AK
5	<b>Other Priority Areas</b>			Type	<b>FY25 Approved (8/30/2023)</b>					
6	(amounts in thousands)		Dept/RDU   Component (or recipient)	Operating (O) / Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	
43	Kinship Foster Caregiver Support		Volunteers of America	AG	150.0	-	150.0	-	-	
44	Family Services Training Center - 1115 Early Childhood Svcs Implementation		DOH/DBH	O	200.0	200.0	-	-	-	
45	Fostercare Youth Transition Coordinator		DFCS/OCS	O	135.0	135.0	-	-	-	
46	Foster Care Health Record Linkage		DFCS/OCS	O	100.0	100.0	-	-	-	
47	ACEs Data Linkage and Analysis		DOH/DPH/WCFH	O	100.0	100.0	-	-	-	
48	<b>Subtotal</b>				<b>1,600.0</b>	<b>635.0</b>	<b>965.0</b>	<b>150.0</b>	<b>-</b>	
49	<i>Administration</i>									
50	Priority Area Administration			AG	50.0	-	50.0	-	-	
51	<b>Subtotal</b>				<b>50.0</b>	<b>-</b>	<b>50.0</b>	<b>-</b>	<b>-</b>	
52	<b>Other Priority Areas Total</b>				<b>5,187.5</b>	<b>3,200.0</b>	<b>1,987.5</b>	<b>750.0</b>	<b>-</b>	
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Anita Halterman, Chair