


	A	B	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
1		<b>Alaska Mental Health Trust Authority</b>																	
2		<b>Board of Trustees Meeting</b>																	
3		<b>May 24&amp;25, 2023</b>																	
4		<i>(amounts in thousands)</i>																	
5																			
6			<b>FY24 Approved(8/25/2022)</b>					<b>FY24 Funding Amount Change</b>					<b>FY24 Proposed Approved(5/24/2023)</b>						
7			<b>Sum of MHTAAR/MHT Admin &amp; AG</b>	<b>MHTAAR/MHT Admin</b>	<b>Authority Grant</b>	<b>GF/MH</b>	<b>Other</b>		<b>Sum of MHTAAR/MHT Admin &amp; AG</b>	<b>MHTAAR/MHT Admin</b>	<b>Authority Grant</b>	<b>GF/MH</b>	<b>Other</b>		<b>Sum of MHTAAR/MHT Admin &amp; AG</b>	<b>MHTAAR/MHT Admin</b>	<b>Authority Grant</b>	<b>GF/MH</b>	<b>Other</b>
8																			
9		Non-Focus Area Allocations																	
10		Trust / TLO Operating Budgets	9,643.5	9,643.5	-	-	-	-	-	-	-	-	-	-	9,643.5	9,643.5	-	-	-
11		Other Non-Focus Area Allocations	7,636.0	1,806.0	5,830.0	1,970.0	-	-	-	-	-	-	-	-	7,636.0	1,806.0	5,830.0	1,970.0	-
12																			
13																			
14		Focus Areas:																	
15		Mental Health & Addiction Intervention	6,827.5	989.5	5,838.0	1,500.0	-	-	-	-	-	-	-	-	6,827.5	989.5	5,838.0	1,500.0	-
16		Disability Justice	3,752.8	2,066.3	1,686.5	-	-	(85.0)	-	(85.0)	-	-	-	-	3,667.8	2,066.3	1,601.5	-	-
17		Beneficiary Employment and Engagement	2,679.0	405.0	2,274.0	-	-	-	-	-	-	-	-	-	2,679.0	405.0	2,274.0	-	-
18		Housing and Home & Community Based Services	3,926.3	1,936.3	1,990.0	6,063.0	8,100.0	85.0	-	85.0	-	-	-	-	4,011.3	1,936.3	2,075.0	6,063.0	8,100.0
19																			
20		Other Priority Areas	4,727.5	2,622.5	2,105.0	400.0	-	-	(22.5)	22.5	-	-	-	-	4,727.5	2,600.0	2,127.5	400.0	-
21																			
22		<b>Totals</b>	<b>39,192.6</b>	<b>19,469.1</b>	<b>19,723.5</b>	<b>9,933.0</b>	<b>8,100.0</b>	<b>-</b>	<b>(22.5)</b>	<b>22.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,192.6</b>	<b>19,446.6</b>	<b>19,746.0</b>	<b>9,933.0</b>	<b>8,100.0</b>
23																			
24																			
25																			
26																			
27				<b>Date</b>	<b>FY24 Funding Changes</b>	<b>FY24 Incremental Budget Change</b>													
28				Amendment #1	May 24, 2023	\$22.5	\$0.0												
29																			
30																			
31																			
38																			

  
 Anita Halterman, Chair

	A	B	C	D	E	F	G	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF					
5	Non-Focus Area Allocations													FY24 Approved(8/25/2022)						FY24 Funding Amount Change						FY24 Amended Funding Amounts					
6	(amounts in thousands)																														
	Dept/RDU   Component (or recipient)		Trans Type	IncT Begin	IncT End	Operating (O)/Capital (C)/Lease Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Change Date	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other									
7	<b>Trust &amp; TLO Administrative Budgets</b>																														
8	Trust Authority MHT Agency Budget		DOR			O	4,624.4	4,624.4	-	-	-		-	-	-	-	-	4,624.4	4,624.4	-	-	-									
9	Trust Land Office Agency Budget		DNR			O	5,019.1	5,019.1	-	-	-		-	-	-	-	-	5,019.1	5,019.1	-	-	-									
10	<b>Total Trust &amp; TLO</b>																														
10	<b>9,643.5</b>																														
11	<b>Other Non-Focus Area Allocations</b>																														
12	<b>Grant Making Programs</b>																														
13	Partnerships / Designated Grants					AG	2,150.0	-	2,150.0	-	-		-	-	-	-	-	2,150.0	-	2,150.0	-	-									
14	<b>Subtotal</b>																														
14	<b>2,150.0</b>																														
20	<b>Mini Grants</b>																														
21	Mini Grants for ADRD		Alzheimer's Resource Agency			AG	400.0	-	400.0	-	-		-	-	-	-	-	400.0	-	400.0	-	-									
22	Mini Grants for beneficiaries experiencing mental illness, chronic alcoholism & substance abuse		Information Insights			AG	831.4	-	831.4	-	-	5/24/2024	(6.0)	-	(6.0)	-	-	825.4	-	825.4	-	-									
23	Mini Grants for beneficiaries experiencing mental illness, chronic alcoholism & substance abuse		Contract Services			AG	168.6	-	168.6	-	-	5/24/2024	6.0	-	6.0	-	-	174.6	-	174.6	-	-									
24	Mini grants for beneficiaries with developmental disabilities		Information Insights			AG	439.7	-	439.7	-	-		-	-	-	-	-	439.7	-	439.7	-	-									
25	Mini grants for beneficiaries with developmental disabilities		Contract Services			AG	60.3	-	60.3	-	-		-	-	-	-	-	60.3	-	60.3	-	-									
26	<b>Subtotal</b>																														
26	<b>1,900.0</b>																														
27	<b>Trust Statutory Advisory Boards</b>																														
28	ABADA/AMHB joint staffing		DOH/DBH/AMHB-ABADA	IncM	2018	2028	O	491.5	491.5	-	-		-	-	-	-	-	491.5	491.5	-	-	-									
29	GCDS Joint Staffing		DOH/DSDS/GCDS	IncM	2018	2028	O	184.5	184.5	-	50.0		-	-	-	-	-	184.5	184.5	-	50.0	-									
30	ACoA Staffing and Support		DOH/DSDS/ACoA	IncM	2018	2028	O	200.0	200.0	-	-		-	-	-	-	-	200.0	200.0	-	-	-									
32	<b>Subtotal</b>																														
32	<b>876.0</b>																														
33	<b>Consultative &amp; Technical Assistance Services</b>																														
34	Grant-writing technical assistance		Contract Services			AG	200.0	-	200.0	-	-		-	-	-	-	-	200.0	-	200.0	-	-									
35	Technical assistance for beneficiary groups & Trust initiatives		Contract Services			AG	500.0	-	500.0	-	-		-	-	-	-	-	500.0	-	500.0	-	-									
36	Communications		Contract Services			AG	450.0	-	450.0	-	-		-	-	-	-	-	450.0	-	450.0	-	-									
37	<b>Subtotal</b>																														
37	<b>1,150.0</b>																														
38	<b>Comp. Plan/ Data Evaluation</b>																														
39	Comprehensive Program Planning & Consultative Services					AG	350.0	-	350.0	-	-		-	-	-	-	-	350.0	-	350.0	-	-									
40	Scorecard Update		DOH/DPH/HAVRS	IncT	2018	2028	O	40.0	40.0	-	-		-	-	-	-	-	40.0	40.0	-	-	-									
41	DOH Comprehensive Program Planning Coordinator		DOH/DPH/Emergency Programs	IncT	2021	2028	O	75.0	75.0	-	75.0		-	-	-	-	-	75.0	75.0	-	75.0	-									
42	Alaska Health Workforce Profile		DOLWD / Administrative Services Division	IncT	2018	2028	O	25.0	25.0	-	-		-	-	-	-	-	25.0	25.0	-	-	-									
43	Beneficiary Mental Health Status Data Collection		DOH/DPH/CDPHP	IncT	2022	2028	O	85.0	85.0	-	45.0		-	-	-	-	-	85.0	85.0	-	45.0	-									
44	Beneficiary Population Health Data		UAA/COH/CAAS	IncT	2024	2028	O	50.0	50.0	-	-		-	-	-	-	-	50.0	50.0	-	-	-									
45	Beneficiary ACE's Data Collection		DOH/DPH/CDPHP	IncT	2025	2027	O	-	-	-	-		-	-	-	-	-	-	-	-	-	-									
46	<b>Subtotal</b>																														
46	<b>625.0</b>																														
47	1. Alzheimer's Resource Agency named recipient of funds in line 21 at the 5/24/2023 full board of Trustees meeting																														
48	2. Information Insights named recipient of funds in line 22 at the 5/24/2023 full board of Trustees meeting																														
49	3. Information Insights named recipient of funds in line 24 at the 5/24/2023 full board of Trustees meeting																														

Anita M. Halterman

Anita Halterman, Chair

	A	B	C	D	E	F	G	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
5	Non-Focus Area Allocations							FY24 Approved(8/25/2022)					FY24 Funding Amount Change					FY24 Amended Funding Amounts								
6	(amounts in thousands)																									
	Dept/RDU   Component (or recipient)		Trans Type	IncT Begin	IncT End	Operating (O)/Capital (C)/Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Change Date	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other				
50	<i>Capital Requests (supported by all boards)</i>																									
51	Deferred Maintenance					C	250.0	250.0	-	250.0	-		-	-	-	-	-	250.0	250.0	-	250.0	-				
52	Medical Appliances and Assistive Technology					C	-	-	-	500.0	-		-	-	-	-	-	-	-	-	500.0	-				
53	Coordinated Community Transportation (FY2022-FY2026-MHTAAR Lapses June 20, 2026)					C	300.0	300.0	-	1,000.0	-		-	-	-	-	-	300.0	300.0	-	1,000.0	-				
54	Essential Program Equipment (FY2023-FY2027-MHTAAR Lapses June 20, 2027)					C	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	
55	<b>Subtotal</b>						<b>550.0</b>	<b>550.0</b>	<b>-</b>	<b>1,750.0</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>550.0</b>	<b>550.0</b>	<b>-</b>	<b>1,750.0</b>	<b>-</b>				
56	<i>Other</i>																									
57	Rural & Community Outreach					AG	250.0	-	250.0	-	-		-	-	-	-	-	250.0	-	250.0	-	-	-	-	-	
58	Traumatic & Acquired Brain Injury (TABI) Advisory Council Staff					IncT	105.0	105.0	-	-	-		-	-	-	-	-	105.0	105.0	-	-	-	-	-	-	
59	Trust Conference					AG	30.0	-	30.0	-	-		-	-	-	-	-	30.0	-	30.0	-	-	-	-	-	
60	AK Autism Resource center					IncT	-	-	-	50.0	-		-	-	-	-	-	-	-	-	50.0	-	-	-	-	
61	<b>Subtotal</b>						<b>385.0</b>	<b>105.0</b>	<b>280.0</b>	<b>50.0</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>385.0</b>	<b>105.0</b>	<b>280.0</b>	<b>50.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
62	<b>Total Other Non-Focus Area Allocations</b>						<b>7,636.0</b>	<b>1,806.0</b>	<b>5,830.0</b>	<b>1,970.0</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,636.0</b>	<b>1,806.0</b>	<b>5,830.0</b>	<b>1,970.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
63	<b>Total Non-Focus Area Allocations</b>						<b>17,279.5</b>	<b>11,449.5</b>	<b>5,830.0</b>	<b>1,970.0</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,279.5</b>	<b>11,449.5</b>	<b>5,830.0</b>	<b>1,970.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Anita M. Halterman  
 Anita Halterman, Chair

A	B	C	D	E	F	G	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
5	<b>Mental Health &amp; Addiction Intervention</b>					Type	FY24 Approved(8/25/2022)					FY24 Funding Amount Change					FY24 Amended Funding Amounts								
6	(amounts in thousands)	Dept/RDU   Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating (O) / Capital (C) / Auth Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Change Date	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other			
7	<i>Increase awareness, improve knowledge to prevent drug/alcohol misuse</i>																								
8	Partnerships: Recover Alaska	Sultana				AG	100.0	-	100.0	-	-		-	-	-	-	-	100.0	-	100.0	-	-			
9	<b>Subtotal</b>						<b>100.0</b>	<b>-</b>	<b>100.0</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.0</b>	<b>-</b>	<b>100.0</b>	<b>-</b>	<b>-</b>			
10	<i>Improve Treatment and Recovery Support Services</i>																								
11	Behavioral & Physical Health Care Integration					AG	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-			
12	Treatment Access and Recovery Supports					AG	1,000.0	-	1,000.0	-	-		-	-	-	-	-	1,000.0	-	1,000.0	-	-			
13	<b>Subtotal</b>						<b>1,000.0</b>	<b>-</b>	<b>1,000.0</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000.0</b>	<b>-</b>	<b>1,000.0</b>	<b>-</b>	<b>-</b>			
17																									
18	<i>Ensure Alaskans have access to comprehensive crisis services and supports</i>																								
19	Crisis Continuum of Care					AG	4,000.0	-	4,000.0	-	-		-	-	-	-	-	4,000.0	-	4,000.0	-	-			
20	Crisis Now Initiative Project Management Contract	Contractual Services				AG	350.0	-	350.0	-	-		-	-	-	-	-	350.0	-	350.0	-	-			
21	Fairbanks Crisis Now Coordinator	City of Fairbanks				AG	138.0	-	138.0	-	-		-	-	-	-	-	138.0	-	138.0	-	-			
22	Crisis Now Continuum of Care Grants	DOH/DBH	IncT	2022	2026	O	-	-	-	1,000.0	-		-	-	-	-	-	-	-	-	1,000.0	-			
23	Crisis Now Continuum of Care Grants	DOH/DPH	IncT	2024	2025	O	-	-	-	500.0	-		-	-	-	-	-	-	-	-	500.0	-			
24	Access and Referral Network	DOH/DPH/CDPHP	IncT	2023	2025	O	315.0	315.0	-	-	-		-	-	-	-	-	315.0	315.0	-	-	-			
25	Child & Youth Crisis Response System of Care and Technical Assistance					AG	200.0	-	200.0	-	-		-	-	-	-	-	200.0	-	200.0	-	-			
26	Zero Suicide Initiative	DOH/DBH	IncT	2022	2025	O	62.5	62.5	-	-	-		-	-	-	-	-	62.5	62.5	-	-	-			
27	Statewide Designation, Evaluation, Stabilization & Treatment Coordinator	DFCS - Department Support Services	IncT	2021	2025	O	87.0	87.0	-	-	-		-	-	-	-	-	87.0	87.0	-	-	-			
28	Complex Care Program Coordinators	DFCS/Department Support Services	IncT	2024	2025	O	150.0	150.0	-	-	-		-	-	-	-	-	150.0	150.0	-	-	-			
29	Adult Protective Services III Position	DOH - SDS	IncT	2021	2025	O	75.0	75.0	-	-	-		-	-	-	-	-	75.0	75.0	-	-	-			
30	Mental Health Professionals Off-site Evaluations / Competency Restoration	DFCS - Department Support Services	IncT	2021	2025	O	300.0	300.0	-	-	-		-	-	-	-	-	300.0	300.0	-	-	-			
32	<b>Subtotal</b>						<b>5,677.5</b>	<b>989.5</b>	<b>4,688.0</b>	<b>1,500.0</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,677.5</b>	<b>989.5</b>	<b>4,688.0</b>	<b>1,500.0</b>	<b>-</b>			
33	<i>Administration</i>																								
34	Focus Area Administration					AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-			
35	<b>Subtotal</b>						<b>50.0</b>	<b>-</b>	<b>50.0</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50.0</b>	<b>-</b>	<b>50.0</b>	<b>-</b>	<b>-</b>			
36	<b>Mental Health &amp; Addiction Intervention Focus Area Total</b>						<b>6,827.5</b>	<b>989.5</b>	<b>5,838.0</b>	<b>1,500.0</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,827.5</b>	<b>989.5</b>	<b>5,838.0</b>	<b>1,500.0</b>	<b>-</b>			
37																									

Anita M. Halterman

Anita Halterman, Chair

A	B	C	D	E	F	G	N	O	P	Q	R	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
5	Disability Justice					Type	FY24 Approved(8/25/2022)					FY24 Funding Amount Change					FY24 Amended Funding Amounts						
6	(amounts in thousands)	Dept/RDU   Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating / OJ Capital / C / Admin Grant / AG	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Change Date	Sum of MHTAAR/MHT Admin & AG	MHTAAR/M HT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	
7	<b>Systems and Policy development</b>																						
8	Alaska Justice Information Center	UAA/Anchorage Campus	IncT	2018	2025	O	225.0	225.0	-	-	-		-	-	-	-	-	225.0	225.0	-	-	-	
9	<b>Subtotal</b>						<b>225.0</b>	<b>225.0</b>	-	-	-		-	-	-	-	-	<b>225.0</b>	<b>225.0</b>	-	-	-	
10	<b>Increased Capacity, Training, &amp; Competencies</b>																						
11	Public Guardian Position	DOA/OPA/Public Guardian	IncT	2019	2025	O	91.5	91.5	-	-	-		-	-	-	-	-	91.5	91.5	-	-	-	
12	Public Guardian Position - OCS Transition	DOA/OPA/Public Guardian	IncT	2024	2027	O	135.5	135.5	-	-	-		-	-	-	-	-	135.5	135.5	-	-	-	
13	Crisis Intervention Team/Behavioral Health training and Programs for First Responders	Muni of Anchorage				AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-	
14	Crisis Intervention Team/Behavioral Health training and Programs for First Responders	DPS - AK State Troopers	IncT	2021	2025	O	80.0	80.0	-	-	-		-	-	-	-	-	80.0	80.0	-	-	-	
15	Crisis Intervention Team/Behavioral Health training and Programs for First Responders	DPS - AK Police Standards Council	IncT	2021	2025	O	80.0	80.0	-	-	-		-	-	-	-	-	80.0	80.0	-	-	-	
16	Training for therapeutic court staff	ACS/Therapeutic Courts	IncT	2020	2025	O	20.0	20.0	-	-	-		-	-	-	-	-	20.0	20.0	-	-	-	
17	Training for DOC mental health staff	DOC/Inmate Health/Behavioral Health Care	IncT	2018	2025	O	50.0	50.0	-	-	-		-	-	-	-	-	50.0	50.0	-	-	-	
18	Specialized skills & service training on serving criminally justice involved beneficiaries	UAA/CHD	IncT	2014	2025	O	72.5	72.5	-	-	-		-	-	-	-	-	72.5	72.5	-	-	-	
19	<b>Subtotal</b>						<b>579.5</b>	<b>529.5</b>	<b>50.0</b>	-	-		-	-	-	-	-	<b>579.5</b>	<b>529.5</b>	<b>50.0</b>	-	-	
20	<b>Community Prevention</b>																						
21	Interpersonal Violence Prevention for beneficiaries	UAA/CHD	IncT	2014	2025	O	80.0	80.0	-	-	-		-	-	-	-	-	80.0	80.0	-	-	-	
22	<b>Subtotal</b>						<b>80.0</b>	<b>80.0</b>	-	-	-		-	-	-	-	-	<b>80.0</b>	<b>80.0</b>	-	-	-	
23	<b>Community Intervention/Diversion</b>																						
24	Juneau Mental Health Court	ACS/Therapeutic Courts	IncT	2009	2025	O	126.1	126.1	-	-	-		-	-	-	-	-	126.1	126.1	-	-	-	
25	Flex Funds for Mental Health Courts (Anchorage, Juneau, Palmer, and PFIT)	Partners for Progress				AG	229.5	-	229.5	-	-		-	-	-	-	-	229.5	-	229.5	-	-	
26	Justice Diversion Support Funding	Grant Funds				AG	100.0	-	100.0	-	-		-	-	-	-	-	100.0	-	100.0	-	-	
27	Centralized Competency Calendar Paralegal	ACS/Therapeutic Courts	IncT	2020	2025	O	78.3	78.3	-	-	-		-	-	-	-	-	78.3	78.3	-	-	-	
28	Centralized Competency Calendar Paralegal - Statewide	ACS/Therapeutic Courts	IncT	2024	2027	O	80.0	80.0	-	-	-		-	-	-	-	-	80.0	80.0	-	-	-	
29	Holistic Defense	DOA/PDA	IncT	2016	2025	O	126.4	126.4	-	-	-		-	-	-	-	-	126.4	126.4	-	-	-	
30	Holistic Defense	AK Legal Services				AG	277.0	-	277.0	-	-		-	-	-	-	-	277.0	-	277.0	-	-	
32	<b>Subtotal</b>						<b>1,017.3</b>	<b>410.8</b>	<b>606.5</b>	-	-		-	-	-	-	-	<b>1,017.3</b>	<b>410.8</b>	<b>606.5</b>	-	-	
33	<b>In-facility Practices</b>																						
34	Occupational Therapist in DJJ Youth Facilities - Bethel	DFCS/DJJ/Probation Services	IncT	2025	2026	O	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	
35	Trauma Treatment for Incarcerated Women	DOC/Inmate Health/Behavioral Health Care	IncT	2024	2025	O	150.0	150.0	-	-	-		-	-	-	-	-	150.0	150.0	-	-	-	
36	Addressing Comorbid Health and Addiction Issues Prominent Within Severe and Persistent Mentally Ill Populations	DOC/Inmate Health/Behavioral Health Care	IncT	2024	2025	O	150.0	150.0	-	-	-		-	-	-	-	-	150.0	150.0	-	-	-	
37	Disability Justice Support Funding	Grant Funds				AG	200.0	-	200.0	-	-	5/24/2023	(85.0)	-	(85.0)	-	-	115.0	-	115.0	-	-	
38	<b>Subtotal</b>						<b>500.0</b>	<b>300.0</b>	<b>200.0</b>	-	-		<b>(85.0)</b>	-	<b>(85.0)</b>	-	-	<b>415.0</b>	<b>300.0</b>	<b>115.0</b>	-	-	

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A	B	C	D	E	F	G	N	O	P	Q	R	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
5	Disability Justice					Type	FY24 Approved(8/25/2022)					FY24 Funding Amount Change					FY24 Amended Funding Amounts						
6	(amounts in thousands)	Dept/RDU   Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating / OI / Capital / C / Other Grant / OIG	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Change Date	Sum of MHTAAR/MHT Admin & AG	MHTAAR/M HT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	
39	<i>Re-entry</i>																						
40	Local re-entry coalition coordinator -ANC	Neighborworks				AG	120.0	-	120.0	-	-		-	-	-	-	-	120.0	-	120.0	-	-	
41	Local re-entry coalition coordinator -Mat-Su	Valley Charities				AG	120.0	-	120.0	-	-		-	-	-	-	-	120.0	-	120.0	-	-	
42	Local re-entry coalition coordinator-Jun	JAMHI				AG	120.0	-	120.0	-	-		-	-	-	-	-	120.0	-	120.0	-	-	
43	Local re-entry coalition coordinator-FAI	City of Fairbanks				AG	120.0	-	120.0	-	-		-	-	-	-	-	120.0	-	120.0	-	-	
44	APIC Discharge Planning Model in DOC	DOC/Inmate Health/Behaviorial Health Care	IncT	2014	2025	O	290.0	290.0	-	-	-		-	-	-	-	-	290.0	290.0	-	-	-	
45	Re-entry Services Expansion for Severe and Persistent Mentally Ill	DOC/Inmate Health/ Behavioral Health Care	IncT	2024	2027	O	131.0	131.0	-	-	-		-	-	-	-	-	131.0	131.0	-	-	-	
46	DOC Discharge Incentive Grants	DOR/AHFC	IncT	2016	2025	O	100.0	100.0	-	-	-		-	-	-	-	-	100.0	100.0	-	-	-	
47	Re-entry Transition Supports					AG	300.0	-	300.0	-	-		-	-	-	-	-	300.0	-	300.0	-	-	
48	<b>Subtotal</b>						<b>1,301.0</b>	<b>521.0</b>	<b>780.0</b>	-	-		-	-	-	-	-	<b>1,301.0</b>	<b>521.0</b>	<b>780.0</b>	-	-	
49	<i>Administration</i>																						
50	Focus Area Administration					AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-	
51	<b>Subtotal</b>						<b>50.0</b>	-	<b>50.0</b>	-	-		-	-	-	-	-	<b>50.0</b>	-	<b>50.0</b>	-	-	
52	<b>Disability Justice Focus Area Total</b>						<b>3,752.8</b>	<b>2,066.3</b>	<b>1,686.5</b>	-	-		<b>(85.0)</b>	-	<b>(85.0)</b>	-	-	<b>3,667.8</b>	<b>2,066.3</b>	<b>1,601.5</b>	-	-	
53																							

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A	B	C	D	E	F	G	N	O	P	Q	R	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1	<b>Beneficiary Employment and Engagement</b>						Type	<b>FY24 Approved(8/25/2022)</b>					<b>FY24 Funding Amount Change</b>					<b>FY24 Amended Funding Amounts</b>					
2	(amounts in thousands)						Operating ID/ Capital IC/ Other Grant (OG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Change Date	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other
3	Dept/RDU   Component (or recipient)	Trans Type	IncT Begin	IncT End																			
7	<i>Expand resources that promote successful, long term employment for Trust beneficiaries</i>																						
8	FY25 Beneficiary Employment Conference						AG	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
9	Work Matters Task Force						AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-
10	Individual Placement & Supports (IPS) Capacity Building						DOH/DBH																
11	IPS Supported Employment Implementation						AG	150.0	-	150.0	-	-		-	-	-	-	-	150.0	-	150.0	-	-
12	Evidence Based and Promising Employment and Engagement Practices						AG	200.0	-	200.0	-	-		-	-	-	-	-	200.0	-	200.0	-	-
13	Covey Academy Youth Employment Training						Covenant House Alaska	250.0	-	250.0	-	-		-	-	-	-	-	250.0	-	250.0	-	-
14	<b>Subtotal</b>							<b>680.0</b>	<b>30.0</b>	<b>650.0</b>	-	-		-	-	-	-	-	<b>680.0</b>	<b>30.0</b>	<b>650.0</b>	-	-
15	<i>Utilize ongoing recovery (including peer and family) supports services to reduce the impact of mental health and substance use disorders</i>																						
17	BPI Program Grants						CHOICES	410.0	-	410.0	-	-		-	-	-	-	-	410.0	-	410.0	-	-
18							Consumer Web	333.6	-	333.6	-	-		-	-	-	-	-	333.6	-	333.6	-	-
19							Northern Hope Center	154.0	-	154.0	-	-		-	-	-	-	-	154.0	-	154.0	-	-
20							Polaris House	213.0	-	213.0	-	-		-	-	-	-	-	213.0	-	213.0	-	-
21							NAMI Juneau	100.6	-	100.6	-	-		-	-	-	-	-	100.6	-	100.6	-	-
22							NAMI Anchorage	154.1	-	154.1	-	-		-	-	-	-	-	154.1	-	154.1	-	-
23							AYFN	208.7	-	208.7	-	-		-	-	-	-	-	208.7	-	208.7	-	-
25	<b>Subtotal</b>							<b>1,574.0</b>	<b>-</b>	<b>1,574.0</b>	-	-		-	-	-	-	-	<b>1,574.0</b>	<b>-</b>	<b>1,574.0</b>	-	-
26	<i>Beneficiaries increase self sufficiency</i>																						
27	Beneficiary Employment Technical Assistance and Planning						UAA/CHD	200.0	200.0	-	-	-		-	-	-	-	-	200.0	200.0	-	-	-
28	Micro enterprise						UAA/CHD	175.0	175.0	-	-	-		-	-	-	-	-	175.0	175.0	-	-	-
29	<b>Subtotal</b>							<b>375.0</b>	<b>375.0</b>	-	-	-		-	-	-	-	-	<b>375.0</b>	<b>375.0</b>	-	-	-
30	<i>Administration</i>																						
31	Focus Area administration						AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-
32	<b>Subtotal</b>							<b>50.0</b>	<b>-</b>	<b>50.0</b>	-	-		-	-	-	-	-	<b>50.0</b>	<b>-</b>	<b>50.0</b>	-	-
33	<b>Beneficiary Employment &amp; Engagement Focus Area Total</b>							<b>2,679.0</b>	<b>405.0</b>	<b>2,274.0</b>	-	-		-	-	-	-	-	<b>2,679.0</b>	<b>405.0</b>	<b>2,274.0</b>	-	-
36																							

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A	B	C	D	E	F	G	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	A	
5	Housing and Home & Community Based Services						Type	FY24 Approved(8/25/2022)					FY24 Funding Amount Change					FY24 Amended Funding Amounts								
6	(amounts in thousands)						Operating (O)/ Capital (C)/ Multi-Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Change Date	Sum of MHTAAR/M HT Admin & AG	MHTAAR/M HT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other			
7	<i>Housing and Home and Community Based Services policy coordination and capacity development</i>																									
8	Rural Housing Coordinator - NWAB	DOR/AHFC	IncT	2022	2025	C	135.0	135.0	-	-	-		-	-	-	-	-	135.0	135.0	-	-	-				
9	Rural Housing Coordinator - new region	DOR/AHFC	IncT	2022	2026	C	135.0	135.0	-	-	-		-	-	-	-	-	135.0	135.0	-	-	-				
10	IDD System Capacity Development	AK Assn of Developmental Disabilities (AADD)				AG	65.0	-	65.0	-	-		-	-	-	-	-	65.0	-	65.0	-	-				
13	ADRD and TABI Capacity Building					AG	100.0	-	100.0	-	-		-	-	-	-	-	100.0	-	100.0	-	-				
14	<b>Subtotal</b>						<b>435.0</b>	<b>270.0</b>	<b>165.0</b>	-	-		-	-	-	-	-	<b>435.0</b>	<b>270.0</b>	<b>165.0</b>	-	-				
15	<i>Beneficiaries have safe, stable housing with tenancy supports</i>																									
16	Legal Resources for Trust Beneficiaries(evictions, legal barriers to stable housing)	Alaska Legal Services				AG	75.0	-	75.0	-	-		-	-	-	-	-	75.0	-	75.0	-	-				
17	Special Needs Housing Grant	DOR/AHFC	IncM	2022	2026	C	200.0	200.0	-	1,750.0	1,750.0		-	-	-	-	-	200.0	200.0	-	1,750.0	1,750.0				
18	Homeless Assistance Program	DOR/AHFC	IncM	2022	2026	C	950.0	950.0	-	2,850.0	6,350.0		-	-	-	-	-	950.0	950.0	-	2,850.0	6,350.0				
19	Supportive Housing Projects					AG	750.0	-	750.0	-	-		-	-	-	-	-	750.0	-	750.0	-	-				
21	<b>Subtotal</b>						<b>1,975.0</b>	<b>1,150.0</b>	<b>825.0</b>	<b>4,600.0</b>	<b>8,100.0</b>		-	-	-	-	-	<b>1,975.0</b>	<b>1,150.0</b>	<b>825.0</b>	<b>4,600.0</b>	<b>8,100.0</b>				
22	<i>Beneficiaries access effective and flexible person-centered HCBS</i>																									
23	Services and Supports identified as priorities in TABI and ADRD state plans					AG	500.0	-	500.0	-	-		-	-	-	-	-	500.0	-	500.0	-	-				
24	Gulf Coast TABI Expansion Project	ILC				AG	100.0	-	100.0	-	-		-	-	-	-	-	100.0	-	100.0	-	-				
25	Youth Brain Injury Program Coordinator	SERRC				AG	170.0	-	170.0	-	-	5/24/2023	85.0	-	85.0	-	-	255.0	-	255.0	-	-				
26	HCBS Reform Contract	Contract				AG	180.0	-	180.0	-	-		0.0	-	-	-	-	180.0	-	180.0	-	-				
27	Rural HCBS Coordinator	DOH/SDS/ACOA	IncT	2021	2025	O	81.0	81.0	-	-	-		0.0	-	-	-	-	81.0	81.0	-	-	-				
28	Care Coordination Support	DOH/SDS	IncT	2022	2025	O	55.3	55.3	-	-	-		0.0	-	-	-	-	55.3	55.3	-	-	-				
29	Home Modifications & Upgrades	DOH/Facilities				C	-	-	-	1,150.0	-		-	-	-	-	-	-	-	-	1,150.0	-				
30	Aging and Disability Resource Centers	DOH/SDS/Senior Community Based Grants	IncT	2022	2026	O	300.0	300.0	-	250.0	-		0.0	-	-	-	-	300.0	300.0	-	250.0	-				
31	<b>Subtotal</b>						<b>1,386.3</b>	<b>436.3</b>	<b>950.0</b>	<b>1,400.0</b>	-		<b>85.0</b>	-	<b>85.0</b>	-	-	<b>1,471.3</b>	<b>436.3</b>	<b>1,035.0</b>	<b>1,400.0</b>	-				
35	<i>Optimize information technology and data analytics</i>																									
36	Develop targeted outcome data	DOH/SDS	IncT	2018	2025	O	80.0	80.0	-	-	-		-	-	-	-	-	80.0	80.0	-	-	-				
37	IT application/Telehealth Service System Improvements	DOH/SDS	IncT	2016	2025	O	-	-	-	63.0	-		-	-	-	-	-	-	-	-	63.0	-				
39	<b>Subtotal</b>						<b>80.0</b>	<b>80.0</b>	-	<b>63.0</b>	-		-	-	-	-	-	<b>80.0</b>	<b>80.0</b>	-	<b>63.0</b>	-				
40	<i>Administration</i>																									
41	Focus Area Administration					AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-				
42	<b>Subtotal</b>						<b>50.0</b>	-	<b>50.0</b>	-	-		-	-	-	-	-	<b>50.0</b>	-	<b>50.0</b>	-	-				
43	<b>Housing and Home and Community Based Services Focus Area Total</b>							<b>3,926.3</b>	<b>1,936.3</b>	<b>1,990.0</b>	<b>6,063.0</b>	<b>8,100.0</b>		<b>85.0</b>	-	<b>85.0</b>	-	-	<b>4,011.3</b>	<b>1,936.3</b>	<b>2,075.0</b>	<b>6,063.0</b>	<b>8,100.0</b>			
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A	B	C	D	E	F	G	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
5	Other Priority Areas					Type	FY24 Approved(8/25/2022)					FY24 Funding Amount Change						FY24 Amended Funding Amounts						
6	(amounts in thousands)	Dept/RDU   Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating (OI), Capital (CI), Asset Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Change Date	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other		
7	<b>Workforce Development</b>																							
8	<i>Increased Capacity, Training, and Competencies</i>																							
9	The Alaska Training Cooperative	UAA/CHD	IncT	2014	2025	O	835.0	835.0	-	150.0	-		-	-	-	-	-	835.0	835.0	-	150.0	-		
10	Providing Support for Service to Health Care Practitioners (SHARP)	DOH/DPH/Health Planning & System Development	IncT	2018	2025	O	100.0	100.0	-	-	-		-	-	-	-	-	100.0	100.0	-	-	-		
11	Peer Support Certification	DOH/DBH	IncT	2021	2025	O	100.0	100.0	-	100.0	-		-	-	-	-	-	100.0	100.0	-	100.0	-		
12	Fiscal Agent for SHARP program	Sultana				AG	100.0	-	100.0	-	-		-	-	-	-	-	100.0	-	100.0	-	-		
13	Direct Support Professional Training/Professional Development	DOH/SDS	OTI	2025	2025	O	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		
14	Alaska Center for Rural Health and Workforce	UAA/COH/ACRHW	IncT	2023	2025	O	150.0	150.0	-	-	-		-	-	-	-	-	150.0	150.0	-	-	-		
15	Alaska Psychology Internship Consortium	WICHE				AG	22.5	22.5	-	-	-	5/24/2023	-	(22.5)	22.5	-	-	22.5	-	22.5	-	-		
16	Alaska Area Health Education Centers	UAA AHEC (COE)	IncT	2018	2025	O	100.0	100.0	-	-	-		-	-	-	-	-	100.0	100.0	-	-	-		
17	Supported Employment Workforce	UAA/CHD	IncT	2018	2025	O	100.0	100.0	-	-	-		-	-	-	-	-	100.0	100.0	-	-	-		
18	<i>Administration</i>																							
19	System Improvement Admin					AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-		
20	<b>Subtotal</b>						<b>1,557.5</b>	<b>1,407.5</b>	<b>150.0</b>	<b>250.0</b>	<b>-</b>		<b>-</b>	<b>(22.5)</b>	<b>22.5</b>	<b>-</b>	<b>-</b>	<b>1,557.5</b>	<b>1,385.0</b>	<b>172.5</b>	<b>250.0</b>	<b>-</b>		
21	<b>Early Childhood Intervention &amp; Prevention</b>																							
22	<i>Promote practice-informed, universal screening efforts and early intervention services</i>																							
23	Keep the Kids Home: Pediatric BH Services & Supports					AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-		
24	Children's Mental Health Conferences					AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-		
25	Help Me Grow Alaska: Community Outreach, Care Coordination & Dev Screening	All Alaska Pediatric Partnership				AG	150.0	-	150.0	-	-		-	-	-	-	-	150.0	-	150.0	-	-		
26	Early Childhood Development Monitoring Campaign: Early Identification and Intervention	All Alaska Pediatric Partnership				AG	140.0	-	140.0	-	-		-	-	-	-	-	140.0	-	140.0	-	-		
27	Intensive At-Risk Early Intervention Services (Foster/Child Welfare Involved Families)	DOH/SDS/EIILP	IncT	2022	2026	O	460.0	460.0	-	-	-		-	-	-	-	-	460.0	460.0	-	-	-		

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A	B	C	D	E	F	G	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
5	Other Priority Areas	FY24 Approved(8/25/2022)										FY24 Funding Amount Change						FY24 Amended Funding Amounts						
6	(amounts in thousands)	Dept/RDU   Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating (OI), Capital (CI) / Amn Grant (AG)	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Change Date	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other		
30	Ensure accurate identification of social-emotional needs for children and their caregivers																							
31	Project Transform/Mental Health Consultation in Schools	Alaska Association of School Boards				AG	150.0	-	150.0	-	-		-	-	-	-	-	150.0	-	150.0	-	-		
32	Trauma Engaged Schools PBIS Coaching	DEED-Health & Safety	IncT	2022	2025	O	120.0	120.0	-	-	-		-	-	-	-	-	120.0	120.0	-	-	-		
33	Infant & Early Childhood Mental Health Capacity Building					AG	400.0	-	400.0	-	-		-	-	-	-	-	400.0	-	400.0	-	-		
35	Reduce Instances and Impact of Adverse Childhood Experiences (ACEs)																							
36	Improve social determinants of health for families and young children: Parenting & Family Supports, Home Visiting & related programs					AG	265.0	-	265.0	-	-		-	-	-	-	-	265.0	-	265.0	-	-		
37	Foster Care and Child Welfare Systems Improvements					AG	500.0	-	500.0	-	-		-	-	-	-	-	500.0	-	500.0	-	-		
38	Flex Funds for Transition Aged Foster Youth	DFCS/OCS				O	100.0	100.0	-	150.0	-		-	-	-	-	-	100.0	100.0	-	150.0	-		
39	Early Childhood Governance: Public-Private Partnership					AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-		
40	Kinship Foster Caregiver Support	Volunteers of America				AG	150.0	-	150.0	-	-		-	-	-	-	-	150.0	-	150.0	-	-		
41	Family Services Training Center - 1115 Early Childhood Svcs Implementation	DOH/DBH	IncT	2022	2027	O	200.0	200.0	-	-	-		-	-	-	-	-	200.0	200.0	-	-	-		
42	Fostercare Youth Transition Coordinator	DFCS/OCS				O	135.0	135.0	-	-	-		-	-	-	-	-	135.0	135.0	-	-	-		
43	Foster Care Health Record Linkage	DOH/DPH/WCFH	IncT	2024	2027	O	100.0	100.0	-	-	-		-	-	-	-	-	100.0	100.0	-	-	-		
44	ACEs Data Linkage and Analysis	DOH/DPH/WCFH	IncT	2022	2027	O	100.0	100.0	-	-	-		-	-	-	-	-	100.0	100.0	-	-	-		
46	Administration																							
47	Priority Area Administration					AG	50.0	-	50.0	-	-		-	-	-	-	-	50.0	-	50.0	-	-		
48	<b>Subtotal</b>						<b>3,170.0</b>	<b>1,215.0</b>	<b>1,955.0</b>	<b>150.0</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,170.0</b>	<b>1,215.0</b>	<b>1,955.0</b>	<b>150.0</b>	<b>-</b>		
49	<b>Other Priority Areas Total</b>						<b>4,727.5</b>	<b>2,622.5</b>	<b>2,105.0</b>	<b>400.0</b>	<b>-</b>		<b>-</b>	<b>(22.5)</b>	<b>22.5</b>	<b>-</b>	<b>-</b>	<b>4,727.5</b>	<b>2,600.0</b>	<b>2,127.5</b>	<b>400.0</b>	<b>-</b>		
50	1. Project title updated for line 24 to remove (CAFBH & IECMH) at 5/24/2023 board of Trustees meeting																							

Anita M. Halterman  
 Anita Halterman, Chair