



Trust  
Land Office

# Resource Management Committee Executive Director Report

Presented by: Jusdi Warner

Date: 1/6/2023



# Timber

- Shelter Cove
- Naukati
- Hollis
- Tok
- AFA
- Carbon





# Lands

- Fall Land Sale
- Negotiated Sales
- Subdivisions
- Big Game Guide Permit Program
- Competitive Leasing
- Easement

	<i>Project</i>	<i>Community</i>
1	Boyd Road	Matsu Valley
2	Wood Star Drive	Matsu Valley
3	Seldon & Church	Matsu Valley
4	Sylvan Road	Matsu Valley
5	Koenen Road	Matsu Valley
6	Glacier Highway	Juneau
7	Airport & Peger	Fairbanks
8	South Mitkof	Petersburg
9	Berry Patch	Ketchikan
10	Woodbury	Wrangell
11	Madson	Moose Pass
12	Oyster Cove	Kachemak Bay
13	Control Lake	POW
14	Wolf Creek (Hollis)	POW
15	Lower Coho Loop	Kasilof
16	Trout View (Brown's)	Sterling
17	Lakes Boulevard	Big Lake
18	Settlement Subdivision	Wrangell
19	Lakes Boulevard PUE	Big Lake
20	Nikiski PUE	Nikiski
21	A B Mountain	Skagway
22	Three Ponds	Kasilof
23	Canvasback	Kenai
24	Robins Perch	Petersburg
25	Clark Bay View SD	POW
26	Chulitna River Retreat	Broad Pass
27	N. Salchaket Townsite	Salcha
28	NW. Little Harding Lake	Salcha
29	W. Spengler Road	Delta Junction
30	E. Spengler Road	Delta Junction

# Minerals & Energy

Deposit	Fort Knox	Livingood
Potential Trust Value	\$24 million	\$436 million
Proven/Measured	115,116,000 tons 0.013 opt 1,510,000 oz.	817,684,000 tons 0.016 opt 12,893,000 oz.
Probable/Indicated	122,629,000 tons 0.017 opt 2,099,000 oz.	354,844,000 tons 0.013 opt 4,870,000 oz.
Possible/Inferred	99,824,000 tons 0.014 opt 1,375,000 oz.	492,594,000 tons 0.012 opt 6,041,000 oz.

- International Tower Hill Mines
- Palmer Project
- Sampling
- Usibelli Coal
- Alaska Miners Association





# Program Related Investments

- Sitka Homeless Coalition
- Trust Authority Building

Alaska Mental Health Trust Authority  
Notice under 11 AAC 99.050 and 20 AAC 40.710  
Recommendation to Lease Trust Land at Less than Fair Market Value to the Sitka Homeless Coalition  
MHT 9101102

Notice is hereby given that, pursuant to the provisions of AS 38.05.801, 11 AAC 99 and 20 AAC 40.710, the Alaska Mental Health Trust Resource Management Committee recommends that the Trust Authority Board of Trustees approve a 30-year lease with the Sitka Homeless Coalition for the property located at the north End of Jarvis Street in Sitka, Alaska. The starting rent shall be \$3,900 per year. This beneficiary-related use of Trust lands is proposed at rents that are below fair market value; the amount between the established rent and fair market rent of \$31,200 is \$27,300 in year one. Over the 30-year lease it is estimated that the uncompensated use of Trust land will be a minimum of \$819,000.

The basis for this recommendation is explained in a memo dated December 6, 2022, to the resource management committee of the Alaska Mental Health Trust Authority, approval of which has been recommended by the committee for approval by the full board.

The parcel involved in the proposed use is CRM-1852 and is legally described as: Township 055 South, Range 064 East, Copper River Meridian, Alaska, Section 31: Lot 3 of US Survey 3695. The parcel contains 16.300 acres, more or less, according to the survey plat accepted by the United States Department of the Interior, Bureau of Land Management in Washington, D.C on June 2, 1960. The parcel is commonly referred to as the "Jarvis Street Parcel."

Persons who believe that the recommendation is not in the best interests of the Trust or its beneficiaries, or because the decision is inconsistent with Trust management principles, must provide written comments on or before **4:30 PM, January 14, 2023**. Comments should be submitted to the Alaska Mental Health Trust Authority at 3745 Community Park Loop, Suite 200, Anchorage, AK 99508, or [valette.keller@alaska.gov](mailto:valette.keller@alaska.gov). Following the comment deadline, the Trust Authority board will consider timely comments regarding this recommendation on the basis of the best interest of the Alaska Mental Health Trust and its beneficiaries. Commenting parties will be provided a copy of the final decision by the board.

Copies of the memo and recommendation, including minutes of the meeting, by the resource management committee are available on the Trust website and at the Trust office. If you have any questions concerning this action, please contact the Trust at (907) 269-6039.

In compliance with the Americans with Disabilities Act, the Trust is prepared to accommodate individuals with disabilities. Please contact the Trust at (907) 269-7960 for assistance. Requests for assistance must be received at least 96 hours prior to the comment deadline in order to ensure that any necessary accommodations can be provided.

The Trust reserves the right to waive technical defects in this notice or to amend, postpone, or vacate the decision.

# Commercial Real Estate

Distributions - Fiscal Year 2023	
July	\$131,000
August	\$130,300
September	\$181,500
October	\$210,000
November	\$154,000
December	\$0
January	\$0
February	\$0
March	\$0
April	\$0
May	\$0
June	\$0
<b>Total Distributions</b>	<b>\$806,800</b>

*Note: Distributions are made based on the prior month's performance.*

- Northpark
- Cordova
- Lease-up Costs
- Property Tax Appeal
- CRE Working Group





# GIS/Title

- Title Reporting
- Technology
- QCD tracking



## PARCEL REPORTS

All Mental Health parcel specific reports.



## LAS REPORTS

Mental Health case reports that pull data from DNR's Land Administration System (LAS).



## AUDIT REPORTS

Mental Health case audit reports that check data entries in LAS and Revenue and Billing database.



## LAND SALE REPORTS

Reports for Over the Counter (OTC) and Competitive Land Sales.



## FINANCIAL REPORTS

Financial reports for leases and licences.



## BUDGET REPORTS

Lands budget reports - still in development.

# Conglomerate

- Future Leaders Summit
- Staffing
- Governor's Swearing-In Ceremony
- RDC Breakfast
- Alaska Development Team
- New DNR Commissioner
- BLM Resource Advisory Council

