

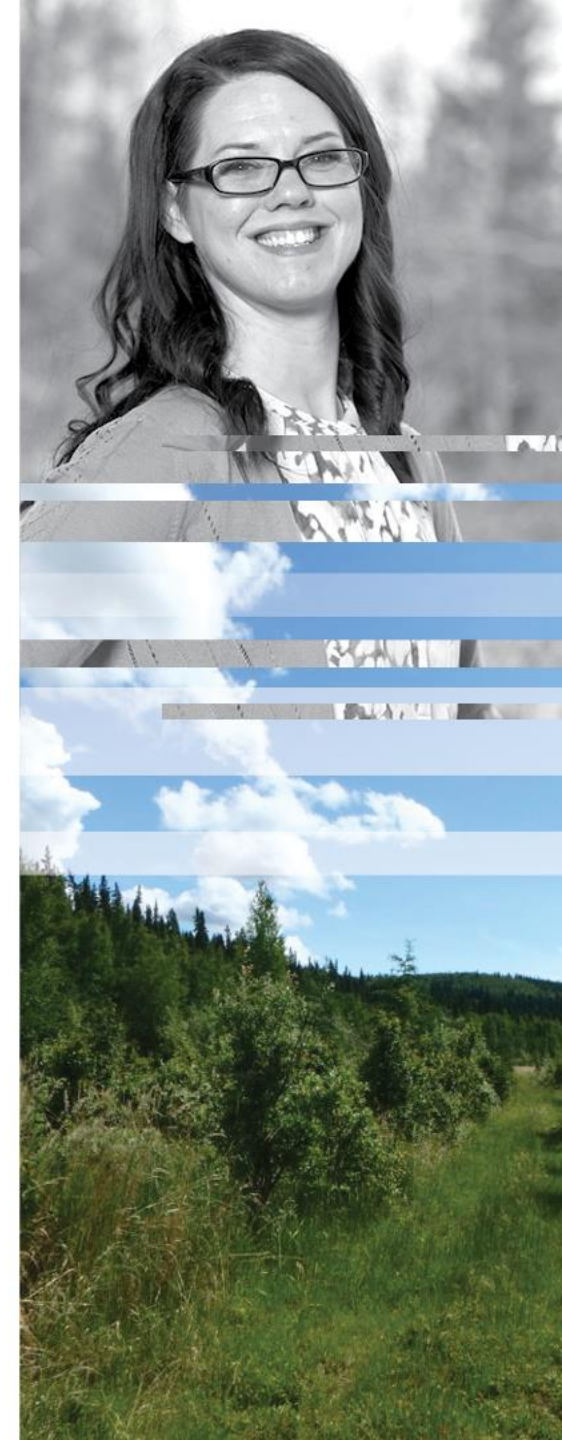


CEO Update
Board of Trustees
May 22, 2024 – Ketchikan, AK

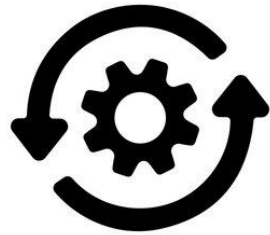
Trust
Alaska Mental Health
Trust Authority



Where are we headed...FY24 and beyond



What is along the trail...



Trust
Operations



Trust
Financial
Picture



System of
Care

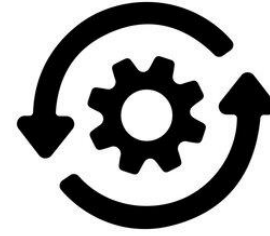


FY26/27
Budget





Trust Operations



- Governance
- Trustee transitions
- TAO capacity

Trust Financial Picture



- CRE Net Proceeds
- Asset Allocation & Spending Rate Study
- External Financial Audit
- Other

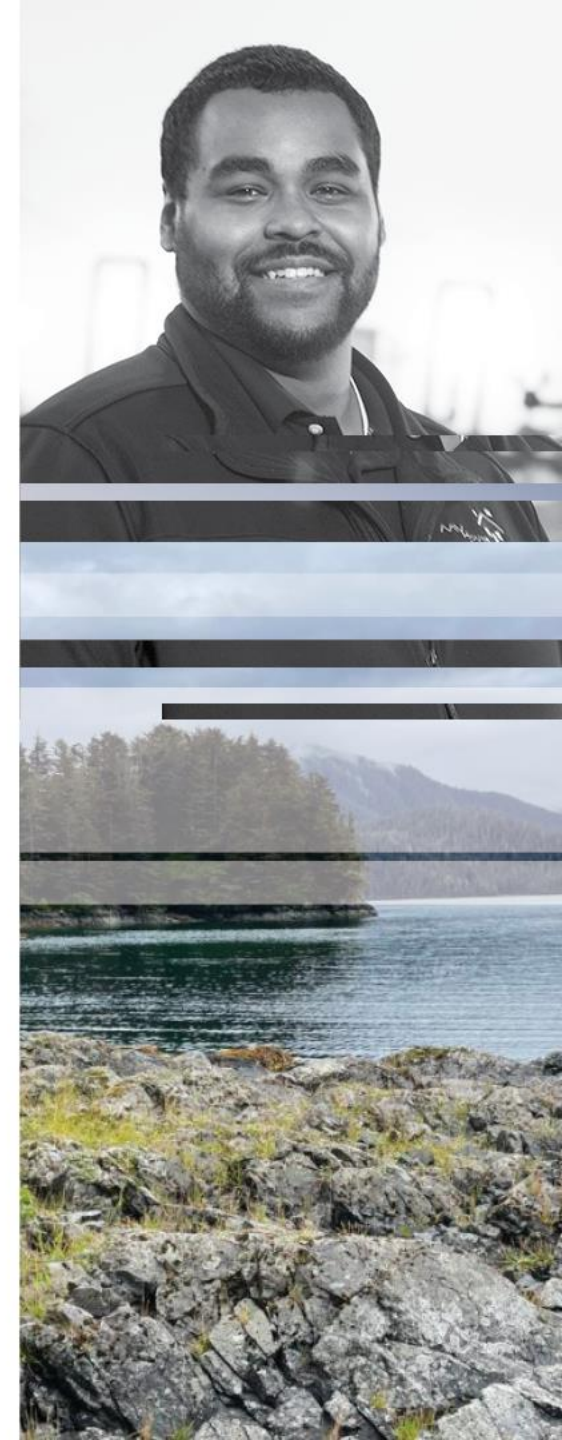
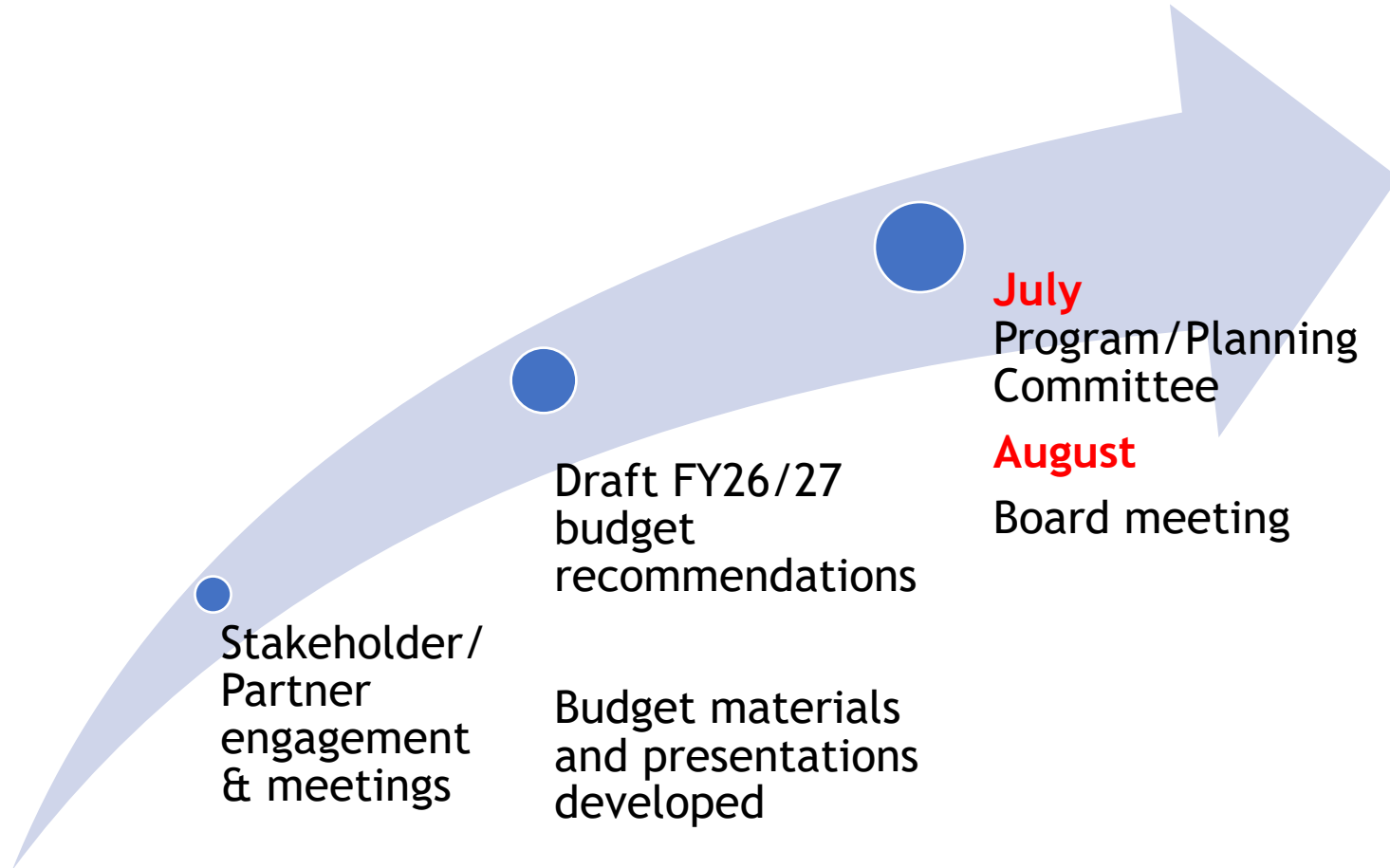


System of Care



- Comp Plan
- DOJ Report / Behavioral Health Roadmap
- ASO transition to BHO model
- Medicaid Rate Study
- Home & Community Based Services and Behavioral Health provider stability/capacity
- Other

FY 26 and FY27 Budget





TAO Updates

- Legislative wrap-up
- *Improving Lives Conference* (September 17-18, 2024)
- Salvation Army Ribbon cutting
- Other

Ivan says thanks!!



Improving Beneficiary lives through:

- Maximizing revenue from our cash and land assets
- Planning
- Funding and implementing catalytic and critical services/supports
- Advocacy



Trust

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Questions