

# Trust

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Alaska Mental Health  
Trust Authority

## FY22 Budget Amendments

Board of Trustees

August 2021

# Proposed Amendments to the FY22 Budget

Project/Item	FY22 Approved	FY22 Amended
Trust Authority & Trust Land Office PERS adjustment to Agency Budgets	\$ -	\$ 317.2
DHSS, DOA, & DoLWD positions PERS & COLA adjustments	\$ -	\$ 74.1
Alaska Commission on Aging Beneficiary Program Support	\$ -	\$ 60.0
Trust Sponsored Mental Health Conference	\$ -	\$ 50.0
Rapid Rehousing Projects	\$ -	\$ 250.0
Supportive Housing Projects	\$ -	\$ 750.0
Trauma Informed Practice Promotion	\$ 100.0	\$ 175.0 <i>(increase of \$75.0)</i>
Improve social determinants of health for families and young children: Peer Support/Parenting Policy, data & programs	\$ 50.0	\$ 70.0 <i>(increase of \$20.0)</i>
<b>Total increase \$1,596.3</b>		