

A	B	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AZ	BA	BB	BC	BD
1	Alaska Mental Health Trust Authority																
6		FY21 Funding Amounts					FY21 Approved Changes (1/30/20)					FY21 Amended					
7		Sum of MHTAAR/MHT Admin & AG	MHTAAR / MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR / MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/MHT Admin & AG	MHTAAR / MHT Admin	Authority Grant	GF/MH	Other	
8																	
9	Non-Focus Area Allocations																
10	Trust / TLO Operating Budgets	8,640.7	8,640.7	-	-	-	-	-	-	-	-	8,640.7	8,640.7	-	-	-	
11	Other Non-Focus Area Allocations	7,595.2	945.2	6,650.0	75.0	-	-	185.3	(185.3)	-	-	7,595.2	1,130.5	6,464.7	75.0	-	
12																	
13																	
14	Focus Areas:																
15	Housing and Long-Term Services & Supports	3,938.0	2,824.8	1,113.2	3,413.0	8,100.0	-	-	-	-	-	3,938.0	2,824.8	1,113.2	3,413.0	8,100.0	
16	Beneficiary Employment and Engagement	2,210.2	250.0	1,960.2	-	-	-	125.0	(125.0)	-	-	2,210.2	375.0	1,835.2	-	-	
17	Substance Abuse Prevention and Treatment	1,800.0	-	1,800.0	-	100.0	2,150.0	450.0	1,700.0	-	-	3,950.0	450.0	3,500.0	-	100.0	
18	Disability Justice	2,674.9	1,378.4	1,296.5	372.7	-	-	160.0	(160.0)	-	-	2,674.9	1,538.4	1,136.5	372.7	-	
19																	
20	System Improvements	1,559.0	1,339.00	220.00	-	-	-	-	-	-	-	1,559.0	1,339.0	220.0	-	-	
21	Advisory Board Requests	850.0	850.00	-	2,050.0	-	-	-	-	-	-	850.0	850.0	-	2,050.0	-	
22																	
23	Totals	29,268.1	16,228.2	13,039.9	5,910.7	8,200.0	2,150.0	920.3	1,229.7	-	-	31,418.1	17,148.5	14,269.6	5,910.7	8,200.0	
24																	

*Mary Jane Michael*  
 Mary Jane Michael, Chair

A	B	D	J	K	L	N	CC	CL	CM	CN	CO	CP	CC	CR	CS	CT	CU	CV	CV	CX	CY	CZ	DA	DB	
5 Non-Focus Area Allocations							Type	FY21 Funding Amounts					FY21 Approved Changes (1/30/20)					FY21 Amended							
6	Dept/RDU   Component (or recipient)		Trans Type	IncT Begin	IncT End	Opening (FY 2018) / Closing (FY 2019)		Sum of MHTAAR/ MHT Admin & AG	MHTAAR / MHT Admin	Authority Grant	GF/MH	Other		Sum of MHTAAR/ MHT Admin & AG	MHTAAR / MHT Admin	Authority Grant	GF/MH	Other		Sum of MHTAAR/ MHT Admin & AG	MHTAAR / MHT Admin	Authority Grant	GF/MH	Other	
7	<b>Trust &amp; TLO Administrative Budgets</b>																								
8	Trust Authority MHT Admin Budget		DOR	IncM				4,215.1	4,215.1												4,215.1	4,215.1			
9	Trust Land Office MHTAAR Budget		DNR	IncM				4,425.6	4,425.6												4,425.6	4,425.6			
10	<b>Total Trust &amp; TLO</b>							<b>8,640.7</b>	<b>8,640.7</b>												<b>8,640.7</b>	<b>8,640.7</b>			
12	<b>Other Non-Focus Area Allocations</b>																								
15	<b>Grant Making Programs</b>																								
16	Partnerships / Designated Grants						AG	2,150.0		2,150.0											2,150.0		2,150.0		
18	<b>Grant Making Programs Subtotal</b>							<b>2,150.0</b>		<b>2,150.0</b>											<b>2,150.0</b>		<b>2,150.0</b>		
21	<b>Dental</b>																								
22	Trust Directed Projects - Dental		ANHC (Anch Comm Hlth)				AG	140.0		140.0											140.0		140.0		
23	Trust Directed Projects - Dental		JCHC (Fbbs Comm Hlth)				AG	100.0		100.0											100.0		100.0		
24	Donated Dental		Dental Lifeline Network				AG	30.0		30.0											30.0		30.0		
25	<b>Dental Subtotal</b>							<b>270.0</b>		<b>270.0</b>											<b>270.0</b>		<b>270.0</b>		
28	<b>Mini Grants</b>																								
29	Mini Grants for beneficiaries experiencing mental illness, chronic alcoholism & substance abuse.		Information Insights				AG	950.0		950.0											950.0		950.0		
30	Mini grants for ADRD beneficiaries		Alzheimers Resource Agency				AG	350.0		350.0											350.0		350.0		
31	Mini grants for beneficiaries with developmental disabilities		Information Insights				AG	400.0		400.0											400.0		400.0		
32	<b>Mini Grants Subtotal</b>							<b>1,700.0</b>		<b>1,700.0</b>											<b>1,700.0</b>		<b>1,700.0</b>		
34	<b>Trust Statutory Advisory Boards</b>																								
35	ABADA/AMHB joint staffing		DHSS/DBH/AMHB-ABADA	IncM	2018	2028	O	491.5	491.5												491.5	491.5			
36	GCDSF operating/Research Analyst III (06-0534)		DHSS/DSOS/GCDSF	IncM	2018	2028	O	134.5	134.5												134.5	134.5			
37	ACoA Planner (06-1513)		DHSS/DSOS/ACoA	IncM	2018	2028	O	129.3	129.3												129.3	129.3			
38	<b>Trust Statutory Advisory Boards Subtotal</b>							<b>755.2</b>	<b>755.2</b>												<b>755.2</b>	<b>755.2</b>			

*Mary Lane Michael*  
 Mary Lane Michael, CPA

A	B	D	J	K	L	N	CC	CL	CM	CN	CO	CP	CC	CR	CS	CT	CU	CV	CV	CX	CY	CZ	DA	DB
5 Non-Focus Area Allocations							Type	FY21 Funding Amounts					FY21 Approved Changes (1/30/20)					FY21 Amended						
6	Dept/RDU   Component for recipient)	Trans Type	IncT Begin	IncT End	Change (FY) - Prior FY / Current FY		Sum of MHTAAR/ MHT Admin & AG	MHTAAR / MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/ MHT Admin & AG	MHTAAR / MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR/ MHT Admin & AG	MHTAAR / MHT Admin	Authority Grant	GF/MH	Other			
45	Prevention & Early Childhood Intervention: Programs serving young children promote resiliency, prevent and address trauma, and provide access to early intervention services.																							
46	Promote practice-informed, universal screening efforts and early intervention services																							
47	BTKH Maintenance/Monitoring					AG	80.0	-	80.0	-	-	-	-	-	-	-	80.0	-	80.0	-	-	-	-	
48	Universal developmental screening integration and capacity building					AG	100.0	-	100.0	-	-	-	-	-	-	-	100.0	-	100.0	-	-	-	-	
49	Integration of pediatric primary care and behavioral health					AG	150.0	-	150.0	-	-	(89.0)	-	(89.0)	-	-	61.0	-	61.0	-	-	-	-	
50	Partner Access Line - Pediatric Alaska (PAL - PAK)	DHSS-DBH				O	-	-	-	-	-	89.0	89.0	-	-	-	89.0	89.0	-	-	-	-	-	
51	Ensure accurate identification of social-emotional needs for children and their caregivers																							
52	Trauma Informed practice promotion					AG	100.0	-	100.0	-	-	-	-	-	-	-	100.0	-	100.0	-	-	-	-	
53	Infant & Early Childhood Mental Health Capacity Building					AG	150.0	-	150.0	-	-	-	-	-	-	-	150.0	-	150.0	-	-	-	-	
54	Reduce Instances and Impact of Adverse Childhood Experiences (ACEs)																							
55	Improve social determinants of health for families and young children: Peer Support/Parenting Policy, data & programs					AG	300.0	-	300.0	-	-	(96.3)	-	(96.3)	-	-	203.7	-	203.7	-	-	-	-	
56	Research Analyst III	AMHB/ABADA				O	-	-	-	-	-	96.3	96.3	-	-	-	96.3	96.3	-	-	-	-	-	
57	Prevention & Early Intervention Subtotal						880.0	-	880.0	-	-	-	185.3	(185.3)	-	-	880.0	185.3	694.7	-	-	-	-	
58	Consultative & Technical Assistance Services																							
59	Grant-writing technical assistance					AG	180.0	-	180.0	-	-	-	-	-	-	-	180.0	-	180.0	-	-	-	-	
60	Technical assistance for beneficiary groups & Trust initiatives					AG	510.0	-	510.0	-	-	-	-	-	-	-	510.0	-	510.0	-	-	-	-	
61	Communications					AG	400.0	-	400.0	-	-	-	-	-	-	-	400.0	-	400.0	-	-	-	-	
62	Consultative & Technical Assistance Services Subtotal						1,090.0	-	1,090.0	-	-	-	-	-	-	-	1,090.0	-	1,090.0	-	-	-	-	
63	Comp. Plan/ Data Evaluation																							
64	Comprehensive Program Planning & Consultative Services					AG	350.0	-	350.0	-	-	-	-	-	-	-	350.0	-	350.0	-	-	-	-	
65	Scorecard Update	DHSS/DPH/HPSD	IncT	2018	2028	O	40.0	40.0	-	-	-	-	-	-	-	-	40.0	40.0	-	-	-	-	-	
66	DHSS Comprehensive Program Planning Coordinator					O	75.0	75.0	-	75.0	-	-	-	-	-	-	75.0	75.0	-	-	-	75.0	-	
67	Alaska Health Workforce Profile	DOLWD / Administrative Services Division	IncOTI			O	25.0	25.0	-	-	-	-	-	-	-	-	25.0	25.0	-	-	-	-	-	
68	Data Evaluation & Planning Subtotal						490.0	140.0	350.0	75.0	-	-	-	-	-	-	490.0	140.0	350.0	75.0	-	-	-	
69	Other																							
70	Rural & Community Outreach					AG	200.0	-	200.0	-	-	-	-	-	-	-	200.0	-	200.0	-	-	-	-	
71	Emergency Psychiatric Services Assistance					AG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
72	Advocacy Training					AG	10.0	-	10.0	-	-	-	-	-	-	-	10.0	-	10.0	-	-	-	-	
73	AK Autism Resource center	DEED/Teaching/SSA	IncT	2005	2023	O	50.0	50.0	-	-	-	-	-	-	-	-	50.0	50.0	-	-	-	-	-	
74	Other Subtotal						260.0	50.0	210.0	-	-	-	-	-	-	-	260.0	50.0	210.0	-	-	-	-	
75	Total Other Non-Focus Area Allocations						7,595.2	945.2	6,650.0	75.0	-	-	185.3	(185.3)	-	-	7,595.2	1,130.5	6,464.7	75.0	-	-	-	
76	Total Non-Focus Area Allocations						16,235.9	9,585.9	6,650.0	75.0	-	-	185.3	(185.3)	-	-	16,235.9	9,771.2	6,464.7	75.0	-	-	-	

*Mary Jane Michael*  
 Mary Jane Michael, Chair

A	B	D	J	K	L	N	CY	CZ	DA	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP
5	Housing and Long-Term Services & Supports Focus Area					Type		FY21 Funding Amounts					FY21 Approved Changes (1/30/20)					FY21 Amended						
6		Dept/RDU   Component (for recipient)	Trans Type	IncT Begin	IncT End	Operating (O) / Non-Operating (C) / Capital (CA)		Sum of MHTAAR & AG	MHTAAR	Authority Grant	GF/MH	Other	Sum of MHTAAR & AG	MHTAAR	Authority Grant	GF/MH	Other	Sum of MHTAAR & AG	MHTAAR	Authority Grant	GF/MH	Other		
7	<i>Housing &amp; long term services and supports (LTSS) policy coordination and capacity development</i>																							
8	Housing Coordinator					AG		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	Juneau Housing Coordinator	City and Borough of Juneau				AG		110.0	-	110.0	-	-	-	-	-	-	-	110.0	-	110.0	-	-	-	
10	City of Fairbanks Housing Coordinator	City of Fairbanks				AG		110.0	-	110.0	-	-	-	-	-	-	-	110.0	-	110.0	-	-	-	
11	DD System capacity development	AK Assn of Developmental Disabilities (AADD)				AG		65.0	-	65.0	-	-	-	-	-	-	-	65.0	-	65.0	-	-	-	
12	Office of Integrated Housing system infrastructure and capacity development for ADRD and IDD programs	DHSS/DBH/BH Admin	IncT	2014	2022	O		125.7	125.7	-	-	-	-	-	-	-	-	125.7	125.7	-	-	-	-	
13						AG		150.0	-	150.0	-	-	-	-	-	-	-	150.0	-	150.0	-	-	-	
14		Strategy Subtotal						560.7	125.7	435.0	-	-	-	-	-	-	-	560.7	125.7	435.0	-	-	-	
15	<i>Beneficiaries have safe, stable housing with tenancy supports</i>																							
16	Legal Resources for Trust Beneficiaries (evictions, legal barriers to stable housing)	Alaska Legal Services				AG		75.0	-	75.0	-	-	-	-	-	-	-	75.0	-	75.0	-	-	-	
18	Special Needs Housing Grant	DOR/AHFC				C		200.0	200.0	-	1,750.0	1,750.0	-	-	-	-	-	200.0	200.0	-	1,750.0	1,750.0	-	
19	Juneau Rapid Rehousing	Family Promise of Juneau				AG		150.0	-	150.0	-	-	-	-	-	-	-	150.0	-	150.0	-	-	-	
20	Homeless assistance project (FY 2018 - FY 2022 - MHTAAR Lapses June 30, 2022)	DOR/AHFC				C		950.0	950.0	-	850.0	6,350.0	-	-	-	-	-	950.0	950.0	-	850.0	6,350.0	-	
21		Strategy Subtotal						1,375.0	1,150.0	225.0	2,600.0	8,100.0	-	-	-	-	-	1,375.0	1,150.0	225.0	2,600.0	8,100.0	-	
22	<i>Beneficiaries access effective and flexible person-centered LTSS</i>																							
24	AK Brain Injury Network - assessment clinics	ABIN				AG		160.0	-	160.0	-	-	-	-	-	-	-	160.0	-	160.0	-	-	-	
25	HCBS Reform Contract	HCBS Strategies				AG		150.0	-	150.0	-	-	-	-	-	-	-	150.0	-	150.0	-	-	-	
26	Rural HCBS Coordinator	SDS				O		81.0	81.0	-	-	-	-	-	-	-	-	81.0	81.0	-	-	-	-	
27	Decision Making Support	ASACA				AG		48.2	-	48.2	-	-	-	-	-	-	-	48.2	-	48.2	-	-	-	
28	Home modification & upgrades (FY 2018 - FY 2022 - MHTAAR Lapses June 30, 2022)	DHSS/Facilities				C		300.0	300.0	-	750.0	-	-	-	-	-	-	300.0	300.0	-	750.0	-	-	
29	Environmental Modifications/Assistive Technology	DHSS/SDS/Senior Community Based Grants				AG		-	-	-	-	-	-	-	-	-	-	0.0	-	-	-	-	-	
30	Aging and Disability Resource Center		IncT	2015	2022	O		300.0	300.0	-	-	-	-	-	-	-	-	300.0	300.0	-	-	-	-	
31		Strategy Subtotal						1,039.2	681.0	358.2	750.0	-	-	-	-	-	-	1,039.2	681.0	358.2	750.0	-	-	
32	<i>Institutional diversion and return to community</i>																							
34	Assertive Community Treatment/Institutional diversion housing program	DHSS/DBH/Svet SMI	IncT	2018	2022	O		750.0	750.0	-	-	-	-	-	-	-	-	750.0	750.0	-	-	-	-	
35		Strategy Subtotal						750.0	750.0	-	-	-	-	-	-	-	-	750.0	750.0	-	-	-	-	
36	<i>Optimize information technology and data analytics</i>																							
38	Develop targeted outcome data IT application/Telehealth Service System	DHSS/SDS	IncT	2018	2022	O		80.0	80.0	-	-	-	-	-	-	-	-	80.0	80.0	-	-	-	-	
39	Improvements	DHSS/SDS	IncT	2016	2022	O		38.1	38.1	-	63.0	-	-	-	-	-	-	38.1	38.1	-	63.0	-	-	
40		Strategy Subtotal						118.1	118.1	-	63.0	-	-	-	-	-	-	118.1	118.1	-	63.0	-	-	
41	<i>Administration</i>																							
42	Focus Area Administration					AG		95.0	-	95.0	-	-	-	-	-	-	-	95.0	-	95.0	-	-	-	
43		Strategy Subtotal						95.0	-	95.0	-	-	-	-	-	-	-	95.0	-	95.0	-	-	-	
44	<i>Housing and Long-Term Services &amp; Supports Focus Area Total</i>																							
45								3,938.0	2,824.8	1,113.2	3,413.0	8,100.0	-	-	-	-	-	3,938.0	2,824.8	1,113.2	3,413.0	8,100.0	-	

*Mary Jane Michael*  
 Mary Jane Michael, Chair

A	B	D	J	K	L	N	CJ	CK	CL	CM	CN	CO	CF	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA
1	Beneficiary Employment and Engagement Focus Area						Type	FY21 Funding Amounts					FY21 Approved Changes (1/30/20)					FY21 Amended						
2	Dept/RDU   Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating (O) Capital (C) Admin Grant (AG)		Sum of MHTAAR & AG	MHTAAR	Authority Grant	GF/MH	Other	Sum of MHTAAR & AG	MHTAAR	Authority Grant	GF/MH	Other	Sum of MHTAAR & AG	MHTAAR	Authority Grant	GF/MH	Other			
3	Ensure competitive and integrated employment at or above minimum wage					O																		
4	Job Center Liaison in Correctional facility					O																		
5	Strategy Subtotal																							
6																								
7	Expand resources that promote successful, long term employment for Trust beneficiaries						335.0		335.0											335.0		335.0		
8	Individual Placement and Supports					AG																		
9	Pre-employment transition services					AG																		
10	Vocational Coordinator	ACMHS				AG																		
11	Strategy Subtotal						335.0		335.0											335.0		335.0		
12																								
13	Utilize ongoing recovery (including peer and family) supports services to reduce the impact of mental health and substance use disorders																							
15	BPI Program Grants	CHOICES				AG	440.2		440.2											440.2		440.2		
16		Consumer Web				AG	333.6		333.6											333.6		333.6		
17		Polaris House				AG	183.0		183.0											183.0		183.0		
18		NIAMI Juneau				AG	100.6		100.6											100.6		100.6		
19		NIAMI Anchorage				AG	154.1		154.1											154.1		154.1		
20		AYFN				AG	208.7		208.7											208.7		208.7		
21	Peer Support Certification	DHSS/DBH				O	125.0		125.0				125.0	(125.0)						125.0	125.0			
22	Strategy Subtotal						1,545.2		1,545.2				125.0	(125.0)						1,545.2	125.0	1,420.2		
23																								
24	Beneficiaries increase self sufficiency																							
25	Social enterprise					AG																		
26	Micro enterprise	UAA/CHD	IncT	2018	2021	O	150.0	150.0												150.0	150.0			
27	Self sufficiency Training	YWCA				AG																		
28	Strategy Subtotal						150.0	150.0												150.0	150.0			
29																								
30	Increased Capacity, Training, and Competencies																							
31	Supported Employment Provider training infrastructure and capacity	UAA/CHD	IncT	2018	2023	O																		
32	Strategy Subtotal																							
33																								
34	Administration																							
35	Focus Area administration					AG	80.0		80.0											80.0		80.0		
36	Beneficiary employment technical assistance and program coordination	DHSS/DSDS/GCDSE	IncM	2018	2021	O	100.0	100.0												100.0	100.0			
38	Strategy Subtotal						180.0	100.0	80.0											180.0	100.0	80.0		
39																								
40	Beneficiary Employment & Engagement Focus Area Total						2,210.2	250.0	1,960.2						125.0	(125.0)				2,210.2	375.0	1,835.2		

  
 Mary Jane Michael, Chair

A	B	D	J	K	L	N	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM
5	<b>Substance Abuse Prevention and Treatment</b>						Type	FY21 Funding Amounts					FY21 Approved Changes (1/30/20)					FY21 Amended						
6	Dept/RDU   Component (or recipient)	Trans Type	IncT Begin	IncT End	Priority (by Dept/AG)		Sum of MHTAAR & AG	MHTAAR	Authority Grant	GF/MH	Other	Sum of MHTAAR & AG	MHTAAR	Authority Grant	GF/MH	Other	Sum of MHTAAR & AG	MHTAAR	Authority Grant	GF/MH	Other			
7	<i>Increase awareness, improve knowledge to prevent drug/alcohol misuse</i>																							
8	Partnerships: Recover Alaska	Suitana				AG	100.0	-	100.0	-	100.0	-	-	-	-	-	100.0	-	100.0	-	-	100.0	-	100.0
9	<b>Strategy Subtotal</b>						100.0	-	100.0	-	100.0	-	-	-	-	-	100.0	-	100.0	-	-	100.0	-	100.0
10																								
11	<i>Improve Treatment and Recovery Support Services</i>																							
12	Treatment Access *					AG	750.0	-	750.0	-	-	-	-	-	-	-	750.0	-	750.0	-	-	-	-	-
13	SUD Direct Service Professionals					AG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	<b>Strategy Subtotal</b>						750.0	-	750.0	-	-	-	-	-	-	-	750.0	-	750.0	-	-	-	-	-
15																								
20	<i>Ensure Alaskans have access to comprehensive crisis services and supports</i>																							
21	Crisis Continuum of Care**					AG	900.0	-	900.0	-	-	1,700.0	-	1,700.0	-	-	2,600.0	-	2,600.0	-	-	-	-	-
22	Statewide Designation, Evaluation, & Stabilization/Designation, Evaluation, & Treatment Coordinator	DHSS - Departmental Support Services				O	-	-	-	-	-	75.0	75.0	-	-	-	75.0	75.0	-	-	-	-	-	-
23	Adult Protective Services III Position	DHSS - SDS				O	-	-	-	-	-	75.0	75.0	-	-	-	75.0	75.0	-	-	-	-	-	-
24	Mental Health Professionals Off-site Evaluations	DHSS - Departmental Support Services				O	-	-	-	-	-	300.0	300.0	-	-	-	300.0	300.0	-	-	-	-	-	-
25	<b>Strategy Subtotal</b>						900.0	-	900.0	-	-	2,150.0	450.0	1,700.0	-	-	3,050.0	450.0	2,600.0	-	-	-	-	-
26																								
27	<i>Administration</i>																							
28	Focus Area Administration					AG	50.0	-	50.0	-	-	-	-	-	-	-	50.0	-	50.0	-	-	-	-	-
29	<b>Strategy Subtotal</b>						50.0	-	50.0	-	-	-	-	-	-	-	50.0	-	50.0	-	-	-	-	-
30	<b>Substance Abuse Prevention and Treatment Focus Area Total</b>						1,800.0	-	1,800.0	-	100.0	2,150.0	450.0	1,700.0	-	-	3,950.0	450.0	3,500.0	-	-	-	-	100.0

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A	B	D	J	K	L	N	CC	CL	CM	CN	CO	CP	CR	CS	CT	CU	CV	CX	CY	CZ	DA	DB
5 Disability Justice Focus Area							Type	FY21 Funding Amounts					FY21 Approved Changes (1/30/20)					FY21 Amended				
	Dept./RDU   Component (or recipient)	Trans Type	IncT Begin	IncT End	Planning FY: 2019-2021 (AG)	Sum of MHTAAR & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other		
7	<b>Systems and Policy development</b>																					
8	Alaska Justice Information Center	UAA/Anchorage Campus	IncT	2018	2021	0	225.0	225.0	-	-	-	-	-	-	-	225.0	225.0	-	-	-	-	
9	<b>Strategy Subtotal</b>						<b>225.0</b>	<b>225.0</b>	-	-	-	-	-	-	-	<b>225.0</b>	<b>225.0</b>	-	-	-	-	
11	<b>Increased Capacity, Training, &amp; Competencies</b>																					
12	Public Guardian Position	DOA/OPA/Public Guardian	IncT	2019	2023	0	91.5	91.5	-	-	-	-	-	-	-	91.5	91.5	-	-	-	-	
13	Implement CIT training courses: Anchorage and others	Muni of Anchorage; City & Borough of Juneau, Dept. of Public Safety				AG	200.0	-	200.0	-	-	-	(160.0)	-	(160.0)	40.0	-	40.0	-	-	-	
14	Implement CIT Training	DPS - AK State Troopers				0	-	-	-	-	-	80.0	80.0	-	-	80.0	80.0	-	-	-	-	
15	Implement CIT Training	DPS - AK Police Standards Council				0	-	-	-	-	-	80.0	80.0	-	-	80.0	80.0	-	-	-	-	
16	Training for therapeutic court staff	ACS/Therapeutic Courts	IncOTI			0	15.0	15.0	-	-	-	-	-	-	-	15.0	15.0	-	-	-	-	
17	Training for DOC mental health staff	DOC/Inmate Health/Behavioral Health Care	IncT	2018	2022	0	25.0	25.0	-	-	-	-	-	-	-	25.0	25.0	-	-	-	-	
18	Specialized skills & service training on serving criminally justice involved beneficiaries	UAA/CHD	IncT	2014	2023	0	72.5	72.5	-	-	-	-	-	-	-	72.5	72.5	-	-	-	-	
19	<b>Strategy Subtotal</b>						<b>404.0</b>	<b>204.0</b>	<b>200.0</b>	-	-	-	<b>160.0</b>	<b>(160.0)</b>	-	<b>404.0</b>	<b>364.0</b>	<b>40.0</b>	-	-	-	
20	<b>Community Prevention</b>																					
21	Interpersonal Violence Prevention for beneficiaries	UAA/CHD	IncT	2014	2022	0	80.0	80.0	-	-	-	-	-	-	-	80.0	80.0	-	-	-	-	
22	<b>Strategy Subtotal</b>						<b>80.0</b>	<b>80.0</b>	-	-	-	-	-	-	-	<b>80.0</b>	<b>80.0</b>	-	-	-	-	
23	<b>Community Intervention/Diversion</b>																					
24	Juneau Mental Health Court	ACS/Therapeutic Courts	IncT	2009	2022	0	126.1	126.1	-	-	-	-	-	-	-	126.1	126.1	-	-	-	-	
25	Flex Funds for Mental Health Courts (Anchorage, Juneau, Palmer, and PFIT)	Partners for Progress				AG	229.5	-	229.5	-	-	-	-	-	-	229.5	-	229.5	-	-	-	
26	Palmer Family Infant Toddler (PFIT) Treatment Access & Training					AG	75.0	-	75.0	-	-	-	-	-	-	75.0	-	75.0	-	-	-	
27	Centralized Competency Calendar Paralegal	ACS/Therapeutic Courts	IncT	2020	2023	0	78.3	78.3	0.0	-	-	-	-	-	-	78.3	78.3	-	-	-	-	
28	Holistic Defense-Bethel	DOA/PDA	IncT	2016	2022	0	193.8	193.8	-	-	-	-	-	-	-	193.8	193.8	-	-	-	-	
29	Holistic Defense-Bethel	AK Legal Services				AG	180.0	-	180.0	372.7	-	-	-	-	-	180.0	-	180.0	372.7	-	-	
30	<b>Strategy Subtotal</b>						<b>882.7</b>	<b>398.2</b>	<b>484.5</b>	<b>372.7</b>	-	-	-	-	-	<b>882.7</b>	<b>398.2</b>	<b>484.5</b>	<b>372.7</b>	-	-	
31	<b>Booking and Screening Practices</b>																					
32	Research Analyst	DOC/Inmate Health/Behavioral Health	IncT	2018	2022	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	<b>Strategy Subtotal</b>						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
34	<b>In-facility Practices</b>																					
35	Mental Health Clinician Oversight in DJJ Youth Facilities	DHSS/DJJ/Probation Services	IncT	2018	2022	0	81.2	81.2	-	-	-	-	-	-	-	81.2	81.2	-	-	-	-	
36	<b>Strategy Subtotal</b>						<b>81.2</b>	<b>81.2</b>	-	-	-	-	-	-	-	<b>81.2</b>	<b>81.2</b>	-	-	-	-	
37																						
38	<b>Re-entry</b>																					
39	* Local re-entry coalition coordinator					AG	412.0	-	412.0	-	-	-	-	-	-	412.0	-	412.0	-	-	-	
40	* Implement APIC Discharge Planning Model in DOC	DOC/Inmate Health/Behavioral Health Care	IncT	2014	2022	0	290.0	290.0	-	-	-	-	-	-	-	290.0	290.0	-	-	-	-	
41	DOC Discharge Incentive Grants	DOR/AHFC	IncT	2016	2022	0	100.0	100.0	-	-	-	-	-	-	-	100.0	100.0	-	-	-	-	
42	Re-entry Transition Supports					AG	150.0	-	150.0	-	-	-	-	-	-	150.0	-	150.0	-	-	-	
43	<b>Strategy Subtotal</b>						<b>952.0</b>	<b>390.0</b>	<b>562.0</b>	<b>372.7</b>	-	-	-	-	-	<b>952.0</b>	<b>390.0</b>	<b>562.0</b>	-	-	-	
44	<b>Administration</b>																					
45	Focus Area Administration					AG	50.0	-	50.0	-	-	-	-	-	-	50.0	-	50.0	-	-	-	
46	<b>Strategy Subtotal</b>						<b>50.0</b>	<b>50.0</b>	-	-	-	-	-	-	-	<b>50.0</b>	-	<b>50.0</b>	-	-	-	
47	<b>Disability Justice Focus Area Total</b>					*	<b>2,674.9</b>	<b>1,378.4</b>	<b>1,296.5</b>	<b>372.7</b>	-	-	<b>160.0</b>	<b>(160.0)</b>	-	<b>2,624.9</b>	<b>1,538.4</b>	<b>1,136.5</b>	<b>372.7</b>	-	-	
49	* Strategies and activities in this area were previously in the Criminal Justice & Reform section to demonstrate support for the statewide reform effort.																					

Mary Jane Michael  
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A	B	D	J	K	L	N	CC	CL	CM	CN	CO	CP	CR	CS	CT	CU	CV	CX	CY	CZ	DA	DB
5	Disability Justice Focus Area					Type		FY21 Funding Amounts					FY21 Approved Changes (1/30/20)					FY21 Amended				
6		Dept/RDU   Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating (O) / Capital (C) / Other (A) / Transfer (T) / Contingent (G)		Sum of MHTAAR & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other
51																						

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A	B	D	J	K	L	N	W	X	Y	Z	AA	AC	AD	AE	AF	AG	AI	AJ	AK	AL	AM
5	System Improvements					Type	FY21 Funding Amounts					FY21 Approved Changes (1/30/20)					FY21 Amended				
6		Dept/RDU   Component (or recipient)	Trans Type	IncT Begin	IncT End	Change Order to Add/Cancel (AG)	Sum of MHTAAR & AG	MHTAAR	Authority Grant	GF/MH	Other	Sum of MHTAAR & AG	MHTAAR/ MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR & AG	MHTAAR/ MHT Admin	Authority Grant	GF/MH	Other
7	Increased Capacity, Training, and Competencies																				
8	* The Alaska Training Cooperative	UAA/CHD	IncT	2014	2023	O	984.0	984.0	-	-	-	-	-	-	-	-	984.0	984.0	-	-	-
9	* Providing Support for Service to Health Care Practitioners (SHARP)	DHSS/DPH/Health Planning & System Development	IncT	2018	2024	O	200.0	200.0	-	-	-	-	-	-	-	-	200.0	200.0	-	-	-
10	* Alaska Area Health Education Centers	UAA AHEC (COE)	IncT	2018	2021	O	55.0	55.0	-	-	-	-	-	-	-	-	55.0	55.0	-	-	-
11	* Housing Continuum and Assisted Living targeted capacity development training	UAA/CHD				O	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	** ADRD Workforce	Alzheimer's Resource of Alaska				AG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Supported Employment Workforce	UAA/CHD	IncT	2018	2022	O	100.0	100.0	-	-	-	-	-	-	-	-	100.0	100.0	-	-	-
14	System Improvement Admin					AG	70.0	-	70.0	-	-	-	-	-	-	-	70.0	-	70.0	-	-
15	Strategy Subtotal						1,409.0	1,339.0	70.0	-	-	-	-	-	-	-	1,409.0	1,339.0	70.0	-	-
16																					
17	Medicaid																				
18	Reform Implementation Support					AG	150.0	-	150.0	-	-	-	-	-	-	-	150.0	-	150.0	-	-
19	Strategy Subtotal						150.0	-	150.0	-	-	-	-	-	-	-	150.0	-	150.0	-	-
20																					
21																					
22	System Improvements						1,559.0	1,339.0	220.0	-	-	-	-	-	-	-	1,559.0	1,339.0	220.0	-	-
23																					
24	* Previously Medicaid Reform Work																				
25	** Moved from Housing and LTSS																				

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A	B	D	J	K	L	N	X	Y	Z	AA	AB	AD	AE	AF	AG	AH	AJ	AK	AL	AM	AN
5 Advisory Board Requests						Type	FY21 Funding Amounts					FY21 Approved Changes (1/30/20)					FY21 Amended				
		Dept/RDU   Component (or recipient)	Trans Type	IncT Begin	IncT End	Operating (O) Non-Operating (N)	Sum of MHTAAR & AG	MHTAAR	Authority Grant	GF/MH	Other	Sum of MHTAAR & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other	Sum of MHTAAR & AG	MHTAAR/MHT Admin	Authority Grant	GF/MH	Other
6																					
7		<i>Capital Requests (sponsored by all boards)</i>																			
8		Deferred Maintenance				C	250.0	250.0	-	250.0	-	-	-	-	-	-	250.0	250.0	-	250.0	-
9		Medical Appliances and Assistive Technology				C	-	-	-	500.0	-	-	-	-	-	-	-	-	-	500.0	-
10		Coordinated Community Transportation (FY 2018 - FY 2022 - MHTAAR Lapses June 30, 2022)				C	300.0	300.0	-	1,000.0	-	-	-	-	-	-	300.0	300.0	-	1,000.0	-
11		Essential Program Equipment (FY 2018 - FY 2022 - MHTAAR Lapses June 30, 2022) (fund in odd fiscal years)				C	300.0	300.0	-	300.0	-	-	-	-	-	-	300.0	300.0	-	300.0	-
12																					
13		Capital Subtotal					850.0	850.0	-	2,050.0	-	-	-	-	-	-	850.0	850.0	-	2,050.0	-
14																					
15		Advisory Board Total					850.0	850.0	-	2,050.0	-	-	-	-	-	-	850.0	850.0	-	2,050.0	-
16																					

  
Mary Jane Michael, Chair