

Resource Management Committee 4/22/20

Executive Director Report

Timber

- Market still dismal
- We have done fairly well in these poor conditions
- FY20 Revenue \$3,122,936 through 3rd quarter
- Finishing up Icy Cape Timber Sale
- Naukati Exchange Timber Sale Underway
- Kasaan Timber Sale on pause
- Nanny Bay Timber Sale complete
- Kenai, Haines, Gustavus minor sales
- Paul working Kosciusko GNA sale and offsets \$20 K of salary



Icy Bay Timber Sale

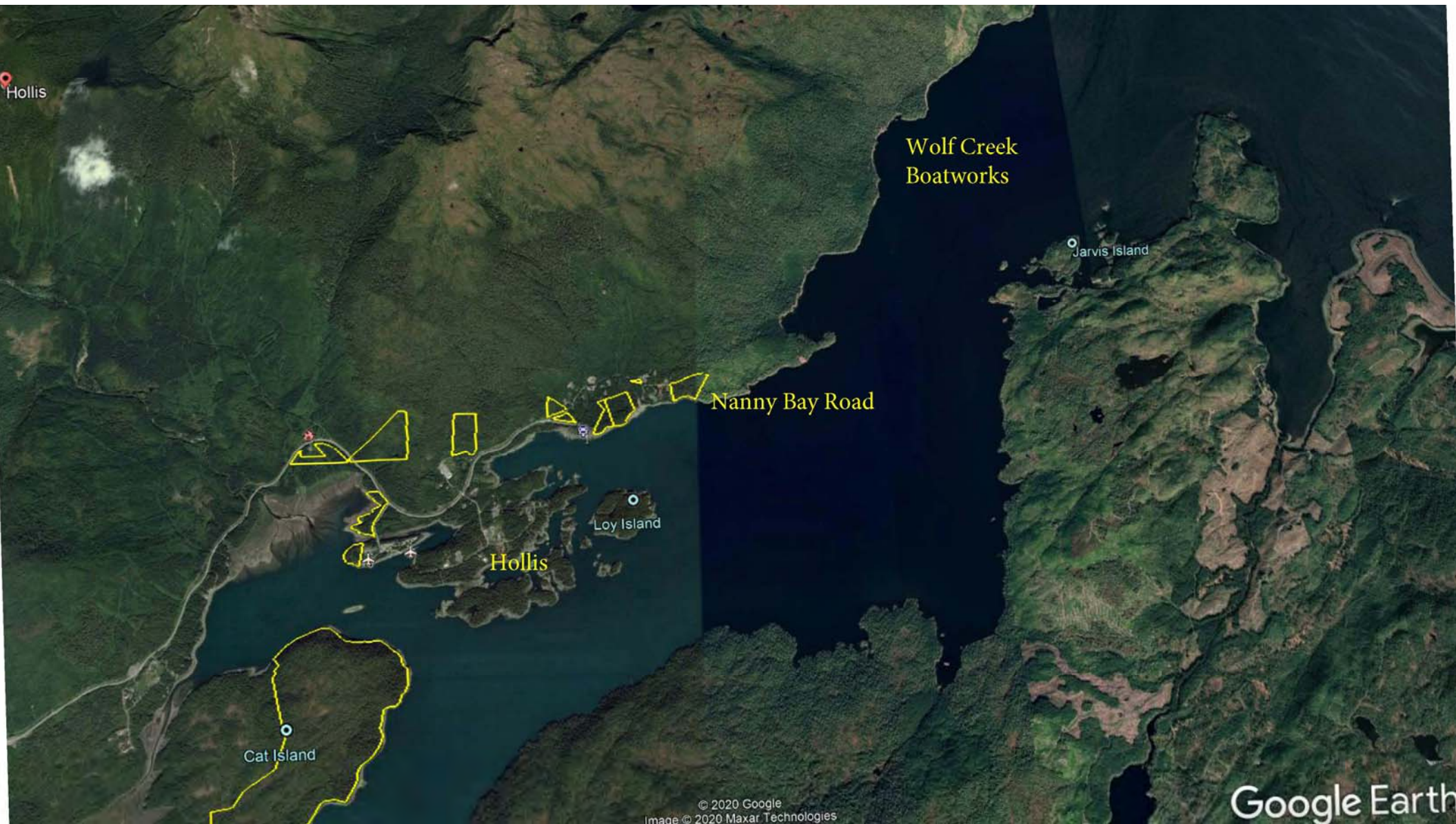
- Total Sale Revenue \$3,776,325 over two years (28.7 mmbf)
- This exceeded the projected revenues for this sale
- Sealaska is ending their operations and will vacate by July
- Two more ships to be loaded for export
- Negotiating final closeout of the contract



Sealaska to remove camp





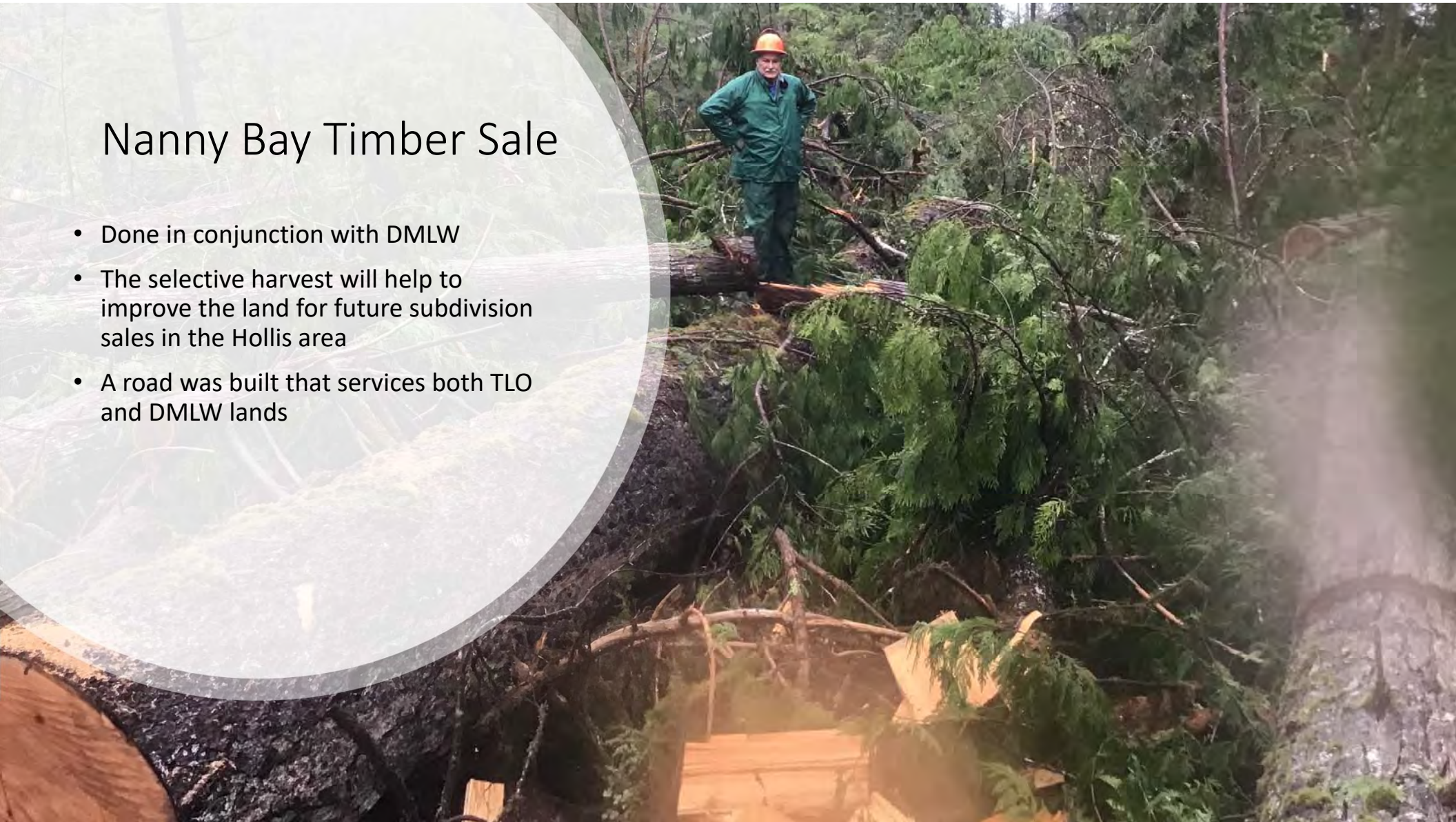


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Google Earth

Nanny Bay Timber Sale

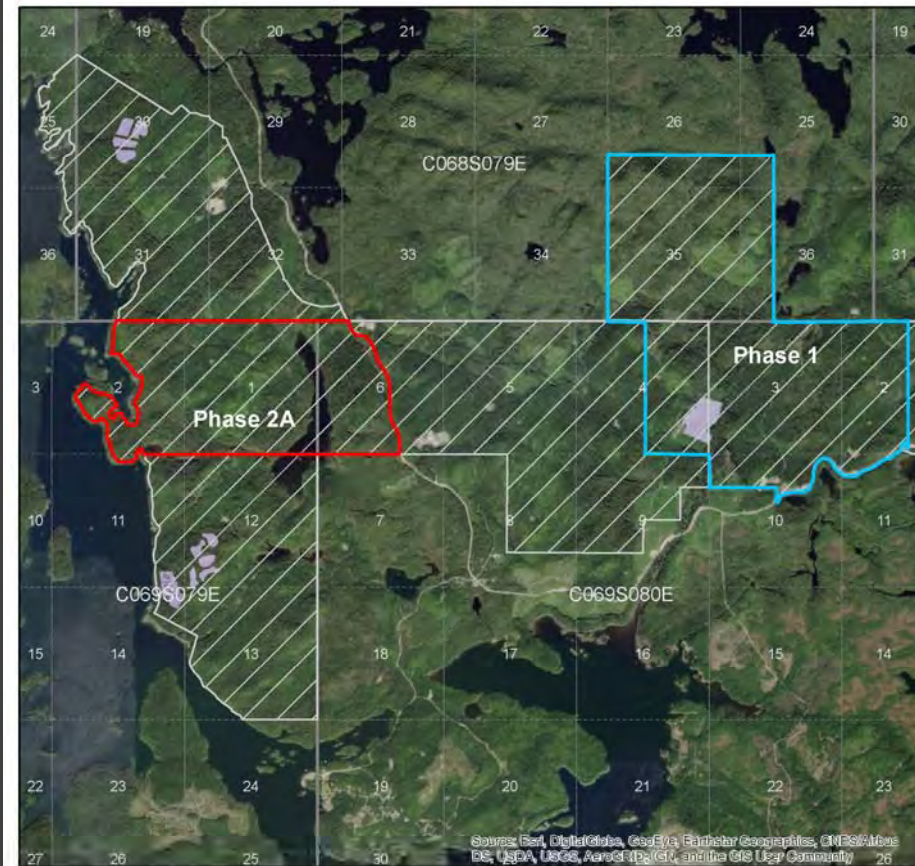
- Done in conjunction with DMLW
- The selective harvest will help to improve the land for future subdivision sales in the Hollis area
- A road was built that services both TLO and DMLW lands





USFS Land Exchange

- Phase 2A is complete with lands exchanged
- Trust received 1,513 acres near Naukati
- USFS received 3,200-acre Gravina parcel
- Appraisal values turned out much better than Phase 1
- Work continues to progress to Phase 2B
- Two biggest hurdles for Phase 2B is the No Name Bay Supreme Court case and Hollis Boatworks trespass resolution
- Chandler is now the project manager
- Possible to complete by end of year



Alaska Mental Health Trust Land Exchange Act of 2017
Naukati Area, Phase 2A

- Naukati Phase 2A
- Naukati Phase 1
- FS Research Sites
- Land Exchange Act



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Naukati Exchange Timber Sale

- Old growth harvest from Phase 1 of the USFS Land Exchange
- Total sale revenue \$1,752,099 (16.16 mmbf)
- The Phase 2A lands just conveyed are included in this sale
- Viking Lumber will be increasing their harvest rate with the Phase 2A lands







Commercial Real Estate

- Marisol is doing a lot with Aaron's departure
- Recruiting for Senior Real Estate Asset Manager
- Majority of the financial discussion was in Finance Committee
- Jeff has taken over L Street and U-Med ground lease offerings – timing contingent on interest
- Jusdi is managing the Community Park Loop Planning project which is nearing Phase 2

Minerals

- FGMI expansion discussions
- Most mining companies going into pause status
- Finalizing two placer leases
- Constantine Lease Negotiations
- Icy Cape sample analysis work continues
- Icy Cape Consultant contract procurement to start soon
- AOGCC Bond Decision for AIX important first step





Lands

- Seeing limited requests for cancelling authorizations or delaying payments due to Covid – may slow new deals
- Shifting work while Bruce is out on Military Leave
- Upcoming briefing on BGGPP – website live
- Completion of the Garcia parcel to Ionia – 19 years
- Knik River parcel sale
- ADFG easement by Goose Bay State Refuge
- Working to create new surveys and plats for future land sales
- Removal of water tank in Wrangell
- General Permit Online system went live
- Icy Bay LTF easement renewed



Commercial Leasing Tutka Bay



Land Sales (Kasilof and Seldovia)

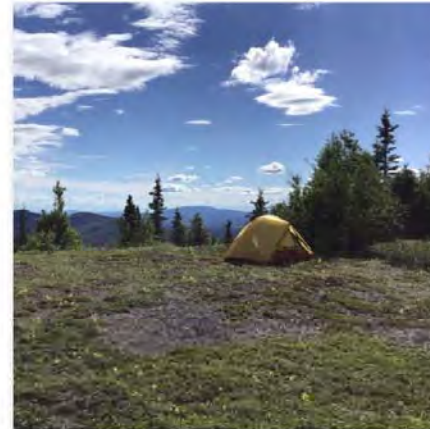
Office Move Complete! (almost)

- We have left Suite 100 and moved to 201
- Still unpacking
- A conference room and two offices need to be built once the other tenant moves downstairs
- We have had limited on site staffing through the move and Covid response



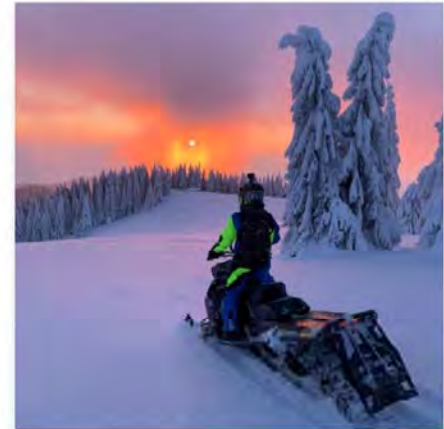
IT/Title

- General Permit Online system live
- Land Use Application migrated off Perfect Forms
- Power BI Reporting Server now up (replacing PAL)
- BGGPP website up and live
- Completed USFS Phase 2A final title review
- Resolved issues with DMLW to facilitate U-med leasing project
- Added appraisal information to 834 parcels in PAL
- DL update



Permit – Non-Commercial Recreation, Weekly

\$20.00



Permit – Non-Commercial Recreation, Monthly

\$40.00





Document Locator Transition

- Document Locator is our database that houses all of our documents and files related to all of our projects and cases
- Migrated to an updated Document Locator platform that uses more of the improved out of the box functionality more than customization
- Provides new management control on templates, structure and business flows – less programming costs
- During move many paper files were scanned into Document Locator



Administration

- GASB 87 work still progressing to prepare for start in FY21 – review of leases and bonding
- Updating Document Retention schedules
- Many procurements for term contracts such as surveys and engineering
- Seeking approval to hire front desk administrative assistant position (hiring freeze)
- Budget Preparation