Peer Support Services Facility: Porcupine Building Project Update

January 3, 2019 - Program & Planning Committee

Katie Baldwin, Senior Program Officer
Jimael Johnson, Program Officer
Aaron O’Quinn, Program Related Investments Manager
Facilities Project Background

• ~2008
  • Assess and recognize benefits of beneficiary and organizational benefits to Peer Support Service co-location

• 2009-2018
  • Ongoing facility search for co-location of Anchorage-based Peer Support Service agencies (Alaska Mental Health Web and CHOICES Inc.)
  • November 2018: Trustees approve allocation of portion of Trust Budget Reserves for future Program Related Investment

• 2019
  • Program Related Investment opportunities identified
Beneficiary Projects Initiative (BPI) Background

• Beneficiary Projects Initiative (BPI) - 2008-present
  • Beneficiary run and directed programs with primary missions to serve Trust beneficiaries

• Peer Support Services
  • Peer Support and Social Inclusion is an evidence-based practice that facilitates recovery and reduces health care costs. Peers bring hope to people in recovery and promote a sense of belonging within the community.
Alaska Consumer Mental Health Web

**Mission:**
*The Web provides peer-driven, peer support in a safe environment guided by unconditional positive regard using a recovery-based philosophy. We offer hope with no red tape and no strings attached.*

**FY19 Highlights**

- 1979 Trust beneficiaries/members served
  - 391 new members
- Beneficiary outcomes:
  - 99% reported safe place to be during the day
  - 96% received basic needs supports
  - 72% helped with personal challenges such as mental illness
  - 81% increased access to housing
  - 71% increased access to paid employment
  - 88% helped with sobriety/SUD reduction
CHOICES Inc.

Mission:
To enable individuals to achieve behavioral health through personal choices and ownership.

FY17* Highlights (Intensive Case Management & Peer Bridger Programs)

- 786 Trust beneficiaries served
- Beneficiary outcomes:
  - 99% report stable housing
  - 99% report clean and sober
  - 7% increase in family reunification
  - 25% employed in community
  - 8% volunteering in community
  - 95% decrease in acute care utilization

*FY18-19 data incomplete due to organizational disruption
### Historical Trust Investment

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<th>Alaska Mental Health Consumer Web</th>
<th>CHOICES, Inc.</th>
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<td><strong>$3,206,200</strong></td>
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Why facility investment needed

- Physical plant at both programs is insufficient for needs
- Location challenges - safety, proximity to liquor store
PRI Program Overview

- Denardo - Fairbanks Sobering Center;
- Fahrenkamp - FCMHS;
- Assets Building;
- FNA Detox;
- ASD;
- VOA
3001 Porcupine Drive Property
Location
Property Boundaries
Project Costs

• Appraised Value: $382,500
• Shell and Core Corrections: $1,600,000 - $1,900,00
• Tenant Improvements: $600,000 - $750,000
• Future Deferred Maintenance: $200,000 - $250,000

Total: $2,800,000 - $3,280,000
Major Cost Components

- Structural - $295,000
- Roof - $500,000
- Restrooms - $170,000
- HVAC - $75,000
- Storm Water - $350,000
Existing Layout
CHOICES, Inc. Space Planning

12.17.19
Next Steps to Breaking Ground

• Complete space planning;
• Determination of operating expenses;
• Determine financial operating model;
• Concurrence from organizations’ Boards;
• Approval of final budget and operating model by AMHTA BoT (incl. source of funds);
• Property acquisition;
• Procure construction/engineering contacts