			Α	В	С		D	E
Location	Services Offered	Behavioral Health /Counseling Spaces	Total SF	Counseling Space SF	% Counseling Space	Pro	oject Cost	
	DV shelter, transitional living, case management	2 Meeting rooms,			B/A=C			C*D=E
	advocacy outreach & prevention: community education	counseling/intake offices	16,760	912	5%	\$	284,646	\$ 15,489
Crisis	DV Shelter	Offices, Conference Rm.	10,368	1,246	12%	\$	64,546	\$ 7,757
Rethel: IVV(:	DV Shelter, Advocacy: 24 Hr. Crisis line, support groups for Women and Alcohol and DV, community Outreach	Offices and conference room	15,000	1,866	12%	\$	313,550	\$ 39,006
Dillingham: Safe & Fear-free Environment	DV shelter & emergency shelter for adults & youth	SISTR Room, offices, (Steam Building SF unknown)	8,750	1,662	19%	\$	283,023	\$ 53,758
Emmonak: Emmonak Women's Shelter *	DV Shelter, Advocacy, Outreach Services	Offices	2,000	360	18%	\$	327,373	\$ 58,927
Center for Non-Violent	DV Shelter, Safety planning, crisis intervention, referrals & help with housing and public assistance, children's services, parenting classes, transitional housing, DART	Multiple offices and meeting spaces for service provision, counseling	51,002	3,027	6%	\$	736,733	\$ 43,726
	DV Shelter, Advocacy, Child Advocacy, Crisis Line, Child Care programs, Intervention	Offices	5,426	912	17%	\$	115,369	\$ 19,391
Juneau: AWARE (Aiding Women in Abuse and Rape Emergencies	DV Shelter, Advocacy for women, Batterers accountablility program for men; Safety planning, Support Groups, legal counseling, Children's counseling, Prevention programs, Rural Outreach, etc.	Offices, Children's counseling/playroom, meeting room	12,559	1,370	11%	\$	492,910	\$ 53,769
Kenai: LeeShore Center:	DV Shelter, Advocacy, transitional living center, childcare assistance, Batterers Intervention program for men	Intake Office and meeting room	9,000	735	8%	\$	328,146	\$ 26,799
Ketchikan: Women in Safe Homes (WISH)	DV Shelter, crisis intervention/crisis line, advocacy, safety planning, education and prevention, Family Services	Counseling offices	8,000	652	8%	\$	176,401	\$ 14,377
	DV Shelter, crisis line, counseling, outreach and education, classes and programs	Counseling offices	4,358	688	16%	\$	94,931	\$ 14,987
Kotzebue: Maniilag Family	DV Shelter, Advocacy, Crisis Line	New building behind shelter to be used for meetings, counseling; needs heating system, security	1,565	343	22%	\$	151,500	\$ 33,204
_ · ·	DV shelter, Substance Abuse, Outpatient Services, Crisis Line		5,010		0%	\$	632,478	\$ -
Nome: Bering Sea Women's Group	DV Shelter, Advocacy	Offices	3,938	825	21%	\$	113,835	\$ 23,848
Sitka: Sitkans Against Family	DV Shelter, Advocacy, prevention, safety planning, children's services, outreach,	Offices, Intake Room, meeting room	5,440	1,272	23%	\$	602,243	\$ 140,818
Family Violence (USAFV) *	DV Shelter, advocacy, prevention and intervention, crisis line	Offices	1,825	556	30%	\$	111,717	\$ 34,035
	DV Shelter, Advocacy, safety planning, children's visitation supervision, youth services	Offices and meeting room	4,325	1,027	24%	\$	399,843	\$ 94,945
			<u> </u>		TOTALS	\$	5,229,241	\$ 674,836

Anchorage Abused Women's Aid In Crisis (AWAIC) Suggested Funding Priorities 1 through 8, and 12



The AWAIC facility is 16,766 square feet, was constructed in 1984 and provided 19,756 bed days in 2014. The facility operates beyond its average daily capacity and is showing signs of heavy and continual use. Based on available funding, the suggested priorities to be funded are 1 through 8 and 12. This will upgrade their current security system, repair finishes and doors that have simply worn out, address a safety issue with glass in a children's area and provides an inexpensive reconfiguration of storage space to provide six additional beds. The remaining work can easily be accomplished with their planned future project.

	area premises rater o projecti				
Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Ε	stimate	S	ub-Total
1	Upgrade CCTV monitoring system (A.1 & I.1)	\$	5,000		
2	Repair and harden gypsum wallboard (D.4)	\$	2,200		
3	Inspect waste piping (F.6)	\$	1,200		
4	Repair interior doors (D.1)	\$	40,000		
5	Paint arctic entry and other exterior hollow metal doors and frames (B.1)	\$	6,200		
6	Remove existing planter (A.2)	\$	500		
7	Replace glass panels in children's play area with safety glass (D.2)	\$	1,000		
8	Reconfigure the existing storage rooms into a bedroom and bathroom (2.3)	\$	35,000		
12	Replace interior lights with new lamps (G.4.1)	55	1,300		
	Sub-Total, Funded			\$	92,400
9	Paint interior of shelter (D.3)	\$	35,000		
10	Replace carpet and sheet vinyl (D.5)	\$	88,525		
11	Replace two toilets to be code compliant and energy efficient (F.7.1)	\$	1,800		
13	Replace exterior pole mounted lights with LED lamps.	\$	7,500		
14	Replace blinds in bedrooms (D.6)	\$	8,000		
15	Patch broken asphalt and seal coat (A.3)	\$	8,000		
	Sub-Total, Unfunded			\$	148,825
	Total			\$	241,225

Barrow Arctic Women in Crisis (AWIC) Suggested Funding Priorities 1 and 2



The Barrow AWIC shelter was recently (2013) constructed by the North Slope Borough. Since it is nearly new there are few facility needs. Those items requested by the facility include replacement furnishings brought from the former facility. These include replacement of beds, purchase of a bed bug cooker, replacement of the existing Levelor blinds and a new paper shredder. Based on funds availability, the beds and bed bug cooker are included in this funding package.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Estimate		Sı	ıb-Total
1	Replacement Beds, box springs, mattresses, covers	\$	37,800		
2	Procure bedbug cooker	\$	700		
	Sub-Total, Funded			\$	38,500
3	Replace blinds with safer, more durable window covering system	\$	15,800		
4	Procure cross cut shredder	\$	400		
	Sub-Total, Unfunded			\$	16,200
	Total			\$	54,700

Bethel

Tundra Women's Coalition (TWC) Suggested Funding Priorities 1 through 7, 14 and 17



The Bethel TWC Center was built in 2009, but through very hard use and inadequate maintenance the facility is in need of over \$265,000 worth of improvements. Based on available funding, of the \$265,720 identified improvements, \$183,930 (Items 1 through 7,14 and 17) are recommended for implementation. These items address the most serious issues that could cause further maintenance problems later. Those items not advanced in this project are well suited to be separate, independent stand alone projects.

	Suited to be Separate, independent stand alone projects.				
Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	E	stimate	S	ub-Total
1	Replace glazing in lounge and play room with safety glass (B.1)	\$	3,600		
2	Mechanical maintenance issues (F.2, 4, 5, 7)	\$	20,150		
3	Replace fire pump seal (F.10)	\$	6,000		
4	Upgrade kitchen to a modified commercial style kitchen (D.1)	\$	100,000		
5	Relocate compressors to eliminate storage room overheating	\$	25,000		
6	Replace all counter tops with solid surface (D.3)	\$	21,780		
7	Investigate play room arctic entry opportunities (B.1)	\$	7,000		
14	Replace security camera lens on the smoking deck (I.1)	\$	100		
17	Replace stained ceiling tile (D.9)	\$	300		
	Sub-Total, Funded			\$	183,930
8	Harden shelter corridor walls (D.4)	\$	6,740		
9	Replace broken operable windows in shelter (B.3)	63	18,000		
10	Replace kitchen window with operable window (D.6)	\$	1,200		
11	Static discharge mat at key box (G.2)	\$	350		
12	Replace window blinds in shelter (D.7)	\$	9,000		
13	Recommission facility	\$	20,000		
15	Replace shelter chairs and sofas (D.7)	\$	25,000		
16	Replace cracked Parklex wall panel (B.4)	\$	1,500		
	Sub-Total, Unfunded			\$	81,790
	Total			\$	265,720

Dillingham Safe and Fear-Free Environment (SAFE) Suggested Funding Priorities 1 through 16



The SAFE shelter is a well kept and managed facility offering many well attended programs. SAFE provided 3,609 shelter bed nights in 2014. The facility is comprised of multiple additions to a 1970s house and, in spite of being inconveniently laid out, seems to function. The estimated cost to repair the 30 identified deficiencies is \$239,850. Based on available funding, priorities 1 through 16, totaling \$172,500, are considered the highest priority and are recommended for funding.

Tasks Listed in Order of Priority Survey Reference in Parenthesis Estimate		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
1 Upgrade steam house (F.6.1) \$ 47,000	Priority #	,	E	Estimate	Sub-Total
Repair support system for elevated deck (C.2)	1	•	\$	47 000	
Repair roof leak (B.1) \$ 5,000 Replace intercom system and entry door (B.3 & I.1-1) \$ 15,400 Attach bedroom bureaus to wall studs (D.6) \$ - Provide annual inspection of fire alarm system (H.1-1) \$ 5,000 Test building water for lead contamination in drinking water (F.7-1) \$ 400 Seismically secure hot water generator (F.5-1) \$ 3,850 Reposition range to be beneath the existing exhaust hood duct and connect existing kitchen hood to existing duct (E-1 & F-4) \$ 1,000 Reposition range to be beneath the existing exhaust hood duct and connect existing kitchen hood to existing duct (E-1 & F-4) \$ 1,000 Reconstruct the shelter kitchen south exterior wall (D.7) \$ 15,300 Finish the kitchen tops and upgrade cabinet hardware (D.8) \$ 14,700 Extend entry platform (D.2) \$ 2,500 Replace electrical receptacles in childcare, shelter and MySpace with tamper resistant receptacles (G.3-1) \$ 40,000 Replace toilets with low water flush toilets to reduce pressure on septic system (F.8-1) \$ 8,000 Replace interior bathroom ceiling light with LED fixtures (G.4-2) \$ 5,200 Replace existing exterior lights with LED lights (G.4-3) \$ 2,400 Change existing magnetic ballasis to electronic ballasts in the existing T-8 fluorescent light fixtures (G.4-1) \$ 2,500 Provide hot water booster to the clothes washer and sanitizer treatment for the washer (E.2) \$ 6,000 Replace broken vinyl siding and trim pieces (B.2) \$ 8,650 Replace broken vinyl siding and trim pieces (B.2) \$ 8,650 Replace finishes on second story bridge to hide cracks (D.4) \$ 6,800 Replace finishes on second story bridge to hide cracks (D.4) \$ 6,800 Replace finishes on second story bridge to hide cracks (D.4) \$ 6,800 Replace finishes on second story bridge to hide cracks (D.4) \$ 6,800 Replace finishes on second story bridge to hide cracks (D.4) \$ 6,800 Replace finishes on second story bridge to hide cracks (D.4) \$ 6,800			H		
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19 Replace interior bathroom ceiling light with LED fixtures (G.4-2) \$ 5,200 20 Replace existing exterior lights with LED lights (G.4-3) \$ 2,400 21 Change existing magnetic ballasts to electronic ballasts in the existing T-8 fluorescent light fixtures (G.4-1) \$ 750 22 Update the existing panel directories to reflect which circuit breaker controls which device (G.1-1) \$ 1,000 23 Ventilate computer room (F.11-1) \$ 2,500 24 Provide hot water booster to the clothes washer and sanitizer treatment for the washer (E.2) \$ 6,000 25 Repair isolated damage to existing sheet vinyl flooring (D.1) \$ 2,500 26 Replace broken vinyl siding and trim pieces (B.2) \$ 8,650 27 Replace worn and stained carpet (D.3) \$ 9,600 28 Replace stair covering between the main level and second story (D.5) \$ 1,200 29 Replace finishes on second story bridge to hide cracks (D.4) \$ 6,800 30 Replace fuel oil tank with new double walled tank (F.3-1) \$ 12,000	17		\$	8,000	•
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30 Replace fuel oil tank with new double walled tank (F.3-1) \$ 12,000 Sub-Total, Unfunded \$ 67,350		Replace stair covering between the main level and second story (D.5)	\$	1,200	
Sub-Total, Unfunded \$ 67,350	29	• • • • • • • • • • • • • • • • • • • •			
		Replace finishes on second story bridge to hide cracks (D.4)	\$	6,800	
		Replace finishes on second story bridge to hide cracks (D.4) Replace fuel oil tank with new double walled tank (F.3-1)	\$	6,800	\$ 67,350

Emmonak

Emmonak Women's Shelter

Suggested Funding Priorities 1 though 19, 18 Partially Funded



The Emmonak Women's Shelter was built in 1983 by the community to serve as a women's shelter. The toll of heavy use over the past 30+ years, coupled with little or no preventative maintenance has resulted in a building that is in poor condition. The 2,000 square foot facility provided 490 bed nights in FY 2013. The deficiency list identifies 24 needed items estimated to cost \$277,435. Based on the availability of funds, the first 19 items addressing the most serious facility issues, are suggested for funding.

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Priority	Tasks Listed in Order of Priority	Estimate	S	ub-Total
#	Facilities Survey Reference in Parenthesis			
1	Revise/update and replace electrical service and wiring (G.1, 2, 3, 5)	\$ 6,500		
2	Replace fire alarm and carbon monoxide detection (H.1)	\$ 2,900		
3	Provide additional fire extinguishers (E.1)	\$ 700		
4	Provide kitchen exhaust that vents outdoors (G.2)	\$ 4,800		
5	Replace entry doors and frame (B.3)	\$ 4,000		
6	Provide outdoor children's play area (A.3)	\$ 8,500		
7	Provide exterior building lighting (A.2 and G.7)	\$ 800		
8	Replace both exterior entry stairs and porches (A.1)	\$ 1,600		
9	Replace metal roof (B.1)	\$ 75,555		
10	Replace windows (B.2)	\$ 12,000		
11	Upgrade mechanical ventilation (F.4,1, 2, 4)	\$ 4,300		
12	Replace furnace (F.1,a)	\$ 5,500		
13	Repair interior floors throughout building (D.4)	\$ 22,000		
14	Rebuild foundation (C.1)	\$ 7,500		
15	Upgrade existing bathroom (D.7, F.9 a & b)	\$ 6,800		
16	Upgrade fuel oil tank (F.3)	\$ 800		
17	Upgrade interior lighting (G.6)	\$ 3,000		
18	Enhance building insulation (B.4,5), partial funding	\$ 18,597		
19	Replace interior doors and frames (D.1	\$ 18,000		
	Sub-Total, Funded		\$	203,852
18	Enhance building insulation (B.4,5), remainder of work	\$ 19,583		
20	Relocate washer and dryer (G.9.c)	\$ 3,500		
21	Replace thermostat with WiFi setback thermostat (F.5a)	\$ 300		
22	Repair interior gypsum board walls (D.4)	\$ 8,200		
23	Replace kitchen cabinets (D.6)	\$ 14,000		
24	Replace office furniture (D.8)	\$ 28,000		
	Sub-Total, Unfunded	•	\$	73,583
	Total		\$	277,435
			_	

Fairbanks

Interior Alaska Center for Non-Violent Living (IAC) Suggested Funding Priorities 1 through 34, and 38 (Except 24)



The Fairbanks IACNVL organization is housed in a substantial 51,002 square foot building that was constructed in 2006. The building has operated near capacity since occupied and in 2014 provided approximately 20,000 bed nights. The facility furnishings and finishes have taken substantial abuse. In all there are 40 identified deficiencies totaling \$624,250. Based upon available funding, \$497,150 of priorities have been identified to advance into construction.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	E	Estimate	Sub-Total
1	Replace playroom large relight with tempered glass (D.1)	\$	500	
2	Correct loose GFCI electrical receptacle in playroom to avoid potential electrical shock (G.3)	\$	-	
3	Install carbon monoxide detector/alarm in boiler room (F.3)	\$	50	
4	Repair roof (B.1)	\$	36,000	
5	Install a roof hatch and wall mounted ladder (B.2)	\$	3,500	
6	Provide removable screens on laundry dryer vents (B.6)	\$	600	
7	Modify building ventilation ducting (F.4)	\$	35,000	
8	Service fire suppression hood in kitchen (F.11 – 12)	\$	3,000	
9	Replace playroom deadbolt with an auto release lock (D.2)	\$	5,000	
10	Replace manual door holders with electromagnetic holders (D.3)	\$	14,000	
11	Replace existing sprinkler heads in participant areas with tamper resistant heads (F.10)	\$	37,400	
12	Replace elevator handrail (E.1)	\$	3,500	
13	Modify combustion air duct into boiler room (F.2)	\$	3,000	
14	Replace heating convector covers (F2.2)	\$	50,000	
15	Provide 30 secure medication lockers (E.2)	\$	11,000	
16	Provide redundant boiler (F.1)	\$	35,000	
17	Replace electrical receptacle in areas where children are present with tamper resistant receptacles (G.3, 1)	\$	5,000	
18	Replace heating pumps (F.2.1)	\$	7,500	
19	Install RV (non-toxic) antifreeze in floor drains to stop sewer gas from entering the building (F. 9.1)	\$	150	
20	Install hand wash sink in play area (F.9.2)	\$	5,000	
21	Provide vapor seal on kitchen cooler light fixture (F.11.1)	\$	200	
22	Inspect and if needed replace convection oven burner nozzles (F11.3	\$	200	
23	Replace carpet throughout the facility (D.6)	\$	122,100	
25	Upgrade building hardware (D.5)	\$	80,000	
26	Replace parking lot lighting (G.4.1)	\$	20,000	
27	Replace selected recessed light bulbs with LED bulbs (G.4.2)	\$	600	
28	Replace apartment ceiling lamps (G.4.3)	\$	6,500	
29	Install wall stainless steel protection around the floor mounted janitor sinks (D.8)	\$	600	
30	Install thermostats for roof drain heat trace (G3.4)	\$	1,250	

Fairbanks Interior Alaska Center for Non-Violent Living (IAC) Suggested Funding Priorities 1 through 34, and 38 (Except 24)

31	Confirm receptacles in crawl space are GFIC (G3.6)	\$	-	
32	Provide mop racks (D.9)	\$	200	
33	Provide door armor on four doors (D.4)	\$	1,000	
34	Install gutter over garage opening to drain second floor deck (A.1)	\$	8,400	
38	Finish exterior wall on second floor deck (B.4)	\$	900	
	Sub-Total, Funded			\$ 497,150
24	Level basement dirt floor, fill and install vapor retarder (C.1)	\$	26,000	
35	Install corridor wall protection under the existing chair rail and behind the	\$	6,200	
33	cap of floor/wall base (D.7)	Ψ	0,200	
36	Replace blinds (D.11)	\$	30,000	
37	Paint damaged doors (D.10)	\$	35,000	
39	Provide flat screen TV sets with wall mounts (J.1)	\$	25,000	
40	Tree pruning (A.2)	\$	5,000	
	Sub-Total, Unfunded			\$ 127,200
	Total			\$ 624,350

Homer South Peninsula Haven House (SPHH) **Suggested Funding Priorities 1 through 11**



The Haven House shelter in Homer is approximately 5,400 square feet and was originally constructed to be an Elks Lodge. Through recent additions and renovations the building now provides programs as well as emergency shelter. In FY 2014 Haven House provided 3,837 bed nights in the 10 bed facility, suggesting a perpetual "over capacity" condition. The deficiency list included 18 items estimated to cost \$97,770.00. Based on available funding, the first eleven of those items

identified. (S	\$80.370) a	are suggested	to be	advanced ¹	to construction.
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Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	stimate	Sı	ub-Total
1	New door entry system (I.1, A.1)	\$ 20,000		
2	Replace exterior wood stair treads with pultruded slip resistant treads (B.4)	\$ 4,200		
3	Replace existing shelter receptacles with tamper resistant receptacles (G.3-1)	\$ 1,750		
4	Remove stored material from electrical closet.	\$ -		
5	Straighten and repair fence (A.1)	\$ 23,000		
6	Attach bureaus and participant lockable storage to wall studs (D.4)	\$ 320		
7	Install window treatment in second level bedrooms and living space windows (D.3)	\$ 5,400		
8	Add attic insulation and attic access (B.10)	\$ 5,200		
9	Investigate the opportunity to redirect surface water at the building entry (A.2)	\$ 2,000		
10	Replace elevator security control (C.1)	\$ 3,500		
11	Replace floor carpet with smooth, hard surface (D.1)	\$ 15,000		
	Sub-Total, Funded		\$	80,370
12	Provide four new exterior lights (G.4-2)	\$ 1,200		
13	Replace interior strip fluorescent light fixtures with LED fixtures (G.4-1)	\$ 1,500		
14	Replace 3 existing exterior light fixtures with new LED fixtures (G.4-3)	\$ 3,000		
15	Repair thermostat and hydronic convector (fin-tube) (F2.1)	\$ 500		
16	Remove abandoned sign post from the front yard (A.3)	\$ 1,200		
17	Replace three remaining original windows from the program area (B.3)	\$ 5,000		
18	Repair damage gypsum board (D.2)	\$ 5,000		
	Sub-Total, Unfunded		\$	17,400
	Total		\$	97,770

Juneau

Aiding Women in Rape and Abuse Emergencies (AWARE) Suggested Funding Priorities 1 through 21, and 26



AWARE is housed in an award winning structure built for them in 1985. In FY 2014 the shelter provided 8,451 bed nights in the 32 bed facility. The 12,560 square foot building has been well maintained but the heavy shelter use and wet Juneau environment have taken a toll on the building which is now in need of significant repair. Twenty-nine deficiencies have been identified which have been valued at \$417,720. Based on available funding, twenty-one items are recommended for inclusion in this project. The anticipated cost of the selected items is \$353,870.

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Priority	Tasks Listed in Order of Priority	Е	stimate	Sub-Tota	ı
#	Facilities Survey Reference in Parenthesis				
1	Replace existing fuel oil tank (A.1; F.3-1)	_	30,000		
2	Replace rotted plywood decking (B.6)	_	35,400		
3	Structural evaluation of exterior wood columns (C.1)	\$	5,000		
4	Replace sheet vinyl flooring in shelter spaces (D.3)		10,000		
5	Install floor drain in second level shower/toilet room (F.9-2)	\$	3,500		
6	Replace 42 existing wood windows (B.4)	_	90,000		
7	Replace the 30-year old sloping asphalt shingle roof (B.1)	\$	40,300		
8	Replace flat roof insulation and roofing outside of the second level offices (B.2)	\$	1,620		
9	Adjust air handler air mix. (F.4-1)	\$	1,500		
10	Install air-to-air heat exchanger for the basement meeting room and children's play area. (F.4-3)	\$	30,000		
11	Replace rotted exterior siding (B.3)	\$	68,700	1	
12	Site design for additional parking and fuel oil tank (A.4 & F.3-1)	\$	2,500	1	
13	Replace existing shelter receptacles with tamper resistant receptacles (G.3-1)	\$	2,500		
14	Inspect the boiler flue (F.2-1)	\$	3,000		
15	Replace the building heating wireless thermostats with 24 volt control valves and programmable thermostats (F.2-1)	\$	20,000		
16	Replace missing and damaged base board covers (F.2-1)	\$	1,500		
17	Adjust boiler to generate warmer hydronic heating water (f.2-3)	\$	300		
18	Replace the hollow metal door leading into the garage.	\$	2,000		
19	Provide bug cooker (E.1)	\$	1,200		
20	Remove surface mounted door stops from fire doors. (D.1)	\$	3,700		
21	Update panel directories (G.1-1)	\$	1,000		
26	Remove abandoned window blind brackets from head of conference room windows (D.7)	\$	150		
	Sub-Total, Funded			\$ 353,87	0
22	Replace light switches and face plates that serve linear fluorescent lamps to accommodate new light fixtures (G.3-2)	\$	1,000		
23	Replace indoor linear fluorescent lamps to LED fixtures, can light bulbs and ceiling lights to LED. All interior LED lights are to be 2700K (G.4-10)	\$	16,500		

Juneau Aiding Women in Rape and Abuse Emergencies (AWARE) Suggested Funding Priorities 1 through 21, and 26

24	Replace kitchen exhaust hood duct and provide make-up air (F.4-1)	\$ 30,000	
25	Replace toilet exhaust fan in the main level south toilet room (F.4-1)	\$ 750	
27	Replace two sofas and four upholstered chairs in lounge area (D.6)	\$ 4,500	
28	Remove wall and one-way glass for south Offices 1 and 2 (D.2)	\$ 1,100	
29	Study need for commercial kitchen request (3.2)	\$ 10,000	
	Sub-Total, Unfunded		\$ 63,850
	Total		\$ 417,720

Kenai The LeeShore Center Suggested Funding Priorities 1 through 16



LeeShore Center serves the Kenai area and was built in 1984-1985 by the community for the purpose of a women's shelter. The current 9,000 sq. ft. building benefits from several additions and alterations. In 2014, The organization provided 7,291 bed nights through the 25 bed shelter and had 14,509 personal support contacts, nearly 40 per day. Twenty-one deficient items have been identified in the survey. The value of the proposed repair work is \$242,840. Based on available funding, items 1 through 16 are suggested to be accomplished. Those items not selected for repair are either convenience items, efficiency enhancements or aesthetic in nature and can all be addressed later as standalone projects.

	aestrietic in nature and can all be addressed later as standa	llON	e project	S.	aestnetic in nature and can all be addressed later as standalone projects.						
Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Ε	stimate	Sı	ub-Total						
1	Replace rotted wood exit stair (A.1)	\$	4,000								
2	Replace shelter receptacles (G.3-1)	\$	3,350								
3	Upgrade pedestrian gate (A.3 & I.2)	\$	5,000								
4	Repair grease interceptor in in the kitchen (E.2 & F.6-1)	\$	5,700								
5	Replace heating convector covers (F.2-3)	\$	6,240								
6	Kitchen remodel (D.1 & E.1)	\$	36,500								
7	Conference room remodel (2.3)	\$	14,000								
8	Replace (6) six toilets (F.7-1)	\$	3,000								
9	Investigate and correct mis-wired heating control (F.2-1)	\$	300								
10	Create new commercial laundry (E.1)	\$	45,150								
11	Replace interior incandescent light fixtures with energy efficient LED fixtures (G.4-1)	\$	650								
12	Relocate light switch that is behind the assistant bookkeeper's office door when it is open with a ceiling mounted occupancy sensor (G.4-2)	\$	1,000								
13	Replace shelter carpets and sheet vinyl flooring (D.2 & D.3)	\$	53,200								
14	Replace damaged doors and hardware (D.5)	\$	59,000								
15	Check and update electrical panel directions (G.1)	\$	750								
16	Provide (2) two new CCTV monitors.	\$	5,000								
	Sub-Total, Funded	Ė	,	\$	242,840						
17	Remove abandoned smoke detectors (D.3 & H.1)	\$	3,700		<u> </u>						
18	Remove relights in storage/data room and donation store (D.6)	\$	800								
19	Replace 16 bunk beds with trundle beds (D.7)	\$	10,500								
20	Provide new thermostats (F.2-2)	\$	2,100								
21	Reconstruct interior stair to reduce steepness (D.8)	\$	18,150								
	Sub-Total, Unfunded			\$	35,250						
	Total			\$	278,090						

Ketchikan Women in Safe Homes (WISH) Suggested Funding Priorities 1 through 14



The Ketchikan WISH facility is located in a structure that has been extensively expanded and renovated over its past 80 plus years. The organization is in search of a new facility which influenced the deficiencies selected for implementation. The WISH facility is currently 8,000 sq. ft., includes 32 shelter beds and in FY 2014 provided 4,537 shelter bed nights. Of the 22 deficiencies noted, 14 have been selected to bring forward for implementation. The value of these items is \$60,200. Of the remaining eight items not recommended, several can be implemented by the organization, but others such as the kitchen make-up air unit and new windows are long term investments that will have limited pay back in the next few years until the organization can relocate.

	5. g 5.5 5.6 5.6 5.6				
Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	E	stimate	S	ub-Total
1	Repair door closers (D.2)	\$	7,100		
2	Attach bureaus and wardrobes to wall studs (D.4)	\$	250		
3	Convert hot water from electric to boiler generated (F.5-1)	\$	10,000		
4	Replace eight existing exterior lights with new fixtures (A.1 & G.4-2)	\$	2,000		
5	Inspect and certify the existing fire alarm system (H.1)	\$	5,000		
6	Structural engineer to review adequacy of floor support post bracing in crawl space (C.1)	\$	8,000		
7	Replace shelter receptacles with tamper resistant receptacles (G.3-1)	\$	1,250		
8	Test water for lead (F.6-1)	\$	750		
9	Provide locking spill containment basin at fuel oil tank (F.3-1)	\$	500		
10	Replace existing electric baseboard heat with hydronic fin tube (F.1-1)	\$	10,000		
11	Repair hydronic baseboard heat (F.2-1)	\$	1,250		
12	Provide window covering (D.5)	\$	11,600		
13	Investigate door head (D.1)	\$	1,500		
14	Relocate second level thermostat (F.2-2)	\$	1,000		
	Sub-Total, Funded			\$	60,200
15	Provide make-up air for commercial kitchen hood (F.4-1)	\$	30,000		
16	Service cooling system in server room (F.10-1)	\$	300		
17	Replace toilet room exhaust fan (F.4-1)	\$	750		
18	Replace interior lights with LED lights (G.4-1)	\$	1,400		
19	Replace 25 windows and skylights (B.1)	\$	41,000		
20	Update panel directories (G.1-1)	\$	1,000		
21	Replace washer and dryer with light commercial units (E.1)	\$	8,000		
22	Re-position doors into first floor residential area to better accommodate people with accessibility problems (D.3)	\$	6,842		
	Sub-Total, Unfunded			\$	89,292
	Total			\$	149,492

Kodiak Kodiak Women's Resource and Crisis Center (KWRCC) Suggested Funding Priorities 1 Through 13, and 18



The Kodiak KWRCC center is approximately 11,000 sq. ft. and began as a small house. Over the years several additions have expanded the facility to include 14 beds, through which 3,597 bed nights were provided in FY 2014. Nineteen deficiencies have been identified in this well maintained facility. The total value of these is \$80,450. Based on available funding, 14 have been recommended to move forward. The value of these corrections is \$55,950. Of the remaining tasks most can be accomplished as small individual projects.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Ε	stimate	Sı	ub-Total
1	Replace existing entry doors (B.1)	\$	3,200		
2	Replace entry intercom (I.1)	\$	10,000		
3	Replace float glass in sensitive areas with safety glass (D.2)	\$	450		
4	Extend chain link fence to enclose side shelter door (A.1)	\$	3,500		
5	Test water for potential lead content (F.7-1)	\$	500		
6	Revise panel wiring in both panels (G.1-1)	\$	1,500		
	Replace receptacles in shelter to tamper resistant devices and replace the				
7	exterior receptacle near the west door with a GFI rated receptacle and "In	\$	1,850		
	Use" weatherproof cover.				
8	Replace fire alarm sensors with fire/carbon monoxide detectors (H.1)	\$	1,500		
9	Provide five new exterior lights (G.4-2)	\$	1,500		
10	Upgrade washer water to sanitize clothing (E.1)	\$	6,000		
11	Connect three grounding conductors to grounding rods on west side of building (G.2-1)	\$	250		
12	Replace existing window coverings (D.3)	\$	11,400		
13	Replace carpet in bedrooms and second floor with laminate flooring (D.1)	\$	13,100		
18	Provide bed bug cooker (E.2)	\$	1,200		
	Sub-Total, Funded			\$	55,950
14	Replace interior ceiling lights (G.4-2)	\$	3,000		
15	Replace existing track light bulbs with LED bulbs (G.4-3)	\$	300		
16	Replace thermostats (F.5-1)	\$	1,200		
17	Add plug mold to offices and staff break area (G.3-2)	\$	5,000		
19	Replace fuel oil tank with double walled tank (F.3-1)	\$	15,000		
	Sub-Total, Unfunded			\$	24,500
	Total			\$	80,450

Kotzebue Maniilaq Family Crisis Center (MFCC) Suggested Funding Priorities 1 Through 12



The Kotzebue MFCC facility is 1,565 sq. ft. and provided 315 bed nights in FY 2013. The facility is well maintained by the Maniilaq Corporation and as a result the list of deficiencies in the small shelter is short. Eighteen items valued at \$128,390 have been identified. Based on available funding,12 deficiencies are recommended for repair. The estimated cost of these items is \$57,190.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Ε	stimate	S	ub-Total			
1	Secure bureaus to avoid tipping (D.2.)	\$	200					
2	Reconstruct building entry to be accessible (A.3.)	\$	14,700					
3	Provide entry door monitoring/release system (I.1.)	\$	15,000					
4	Provide kitchen hood to vent outdoors (F.41)	\$	1,800					
5	Provide tamper resistant electrical receptacles (G.3.)	\$	1,000					
6	Provide personnel gate in the chain link fencing/boardwalk (A.1)	\$	4,620					
7	Repair chain link fencing (A.2.)	\$	7,500					
8								
9	Provide lock for fuel tank (F.3-1)	\$	20					
10	Support fuel oil pipe (F.3-2)	\$	50					
11	Replace existing interior and exterior light fixtures with LED (G.4)	\$	1,800					
12	Level storage shed (A.4)	\$	6,000					
	Sub-Total, Funded			\$	57,190			
13	Replace existing thermostats (F.5)	\$	1,200					
14	Patch small holes and drywall blemishes and repaint (D.1)	\$	3,500					
15	Paint exterior of building (B.4)	\$	22,000					
16	Replace door, window and soffit trim as needed (B.2.)	\$	7,500					
17	Insulate back arctic entry (B.5)	\$	5,000					
18	Replace metal roof (B.3)	\$	32,000					
	Sub-Total, Unfunded			\$	71,200			
	Total			\$	128,390			

Nome

Bering Sea Women's Group (BSWG) Suggested Funding Priorities 1 Through 30



The Nome BSWG organization is housed in an older house that has two major additions. The 4,000 sq. ft. facility is in poor condition and in need of significant work. The very busy shelter provided 3,322 bed nights in FY 2013 through its 12 beds. Thirty-one deficiencies have been noted, of which 30 are recommended for the inclusion in the project. The estimated value of these deficiencies is \$531,598. The one deficiency not included in the project could be a standalone lighting project.

Replace original building wiring (G.3-1) \$ 48,000 Attach bureaus to walls (D.2) \$ 400 Replace battery operated smoke detectors with 120V system (H.1) \$ 5,000 Replace buried fuel oil tanks (F.3-1) \$ 100,000 Replace buried fuel oil tanks (F.3-1) \$ 100,000 Replace 3 existing CCTV cameras (I.1) \$ 18,000 Replace front yard fence (A.1) \$ 14,500 Replace front yard fence (A.1) \$ 14,500 Replace two boiler flues, replace caps (F.1-2) \$ 4,500 Replace the basement toilet with a low volume flush toilet (F.9-1) \$ 800 Modify lower boiler room combustion air (F.1-1) \$ 200 Modify kitchen exhaust fan to discharge outdoors (F.4-2) \$ 250 Modify kitchen exhaust fan to discharge outdoors (F.4-2) \$ 250 Provide new controls throughout the building (F.5-1) \$ 1,500 Provide water treatment to clothes washer for pest control (E.1) \$ 6,000 Provide bed bug heating device (E.2) \$ 25,000 Replace metal roof (B.1) \$ 1,800 Provide water construct post and pad foundation (C.1) \$ 25,000 Regrade soil around building perimeter (A.3) \$ 1,890 Level and reconstruct post and pad foundation (C.1) \$ 25,000 Regrade soil around building perimeter (A.3) \$ 1,800 Replace kitchen cabinets (D.5) \$ 11,800 Replace shelving and wardrobes in bedrooms (D.4) \$ 11,800 Replace interior 1-3/8 inch thick hollow core doors (D.3) \$ 18,000 The interior finishes throughout the building are fatigued and in need of replacement (D.3) Install tamper proof 20 Amp receptacles in the shelter areas where children are present.	Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Estimate	Sub-Total
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20		Replace six existing wooden windows (B.4)		
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24 Provide additional support for ramp (A.2) \$ 6,000 25 Refinish/furnish four toilet and shower rooms (D.6) \$ 60,000 26 Replace kitchen cabinets (D.5) \$ 11,800 27 Replace shelving and wardrobes in bedrooms (D.4) \$ 14,608 28 Replace interior 1-3/8 inch thick hollow core doors (D.3) \$ 18,000 The interior finishes throughout the building are fatigued and in need of replacement (D.3) Install tamper proof 20 Amp receptacles in the shelter areas where children are present.				
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are present.		, ,		
	30		\$ 2,000	
		·		\$ 531,598

Nome Bering Sea Women's Group (BSWG) Suggested Funding Priorities 1 Through 30

31	Upgrade lighting with new exterior LED motion/photocell activated fixtures, new LED ceiling lights, new emergency lights with cut-off to restrict off site light spill.	4,400	
	Sub-Total, Unfunded		\$ 4,400
	Total		\$ 535,998

Palmer Alaska Family Services (AFS) Suggested Funding Priorities 1 Through 8



The Palmer AFS shelter is in remarkably good condition. The 5,000 sq. ft. shelter was built in 2004, includes 32 beds and provided 6,847 bed nights in FY 2013. Only ten deficiencies were noted for a total value of \$96,470. Based on available funding, eight items are recommended to be included in the project. The estimated value of these tasks is \$81,300.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	E	stimate	Sı	ub-Total
1	Replace electric receptacles in the shelter to help prevent shocks (G.3)	\$	2,500		
2	Provide HRVs under both bedroom pods and add toilet exhaust fans (F.4)	\$	33,000		
3	Replace existing smoke detectors (H.1)	\$	2,000		
4	Replace building entry intercom system (I1)	\$	14,000		
5	\$	10,000			
6	Replace the support system for a camera south east of the building (A.1)	\$	7,800		
7	Repaint exterior trims and hollow meal doors and frames (B.2)	\$	6,000		
8	Replace office furniture in shelter (D.2)	\$	6,000		
	Sub-Total, Funded			\$	81,300
9	Replace ceiling linear fluorescent light fixtures with LED lights (G.4.1)	\$	3,600		
10	Replace shelter blinds with shears and curtains (D.2)	\$	11,570		
	Sub-Total, Unfunded		·	\$	15,170
	Total			\$	96,470

Sitka Sitkans Against Family Violence (SAFV) Suggested Funding Priorities 1 through 18, and 24



The SAFV facility in Sitka is in an older building that is now in the Pre-D process for an addition. The existing building is 5,440 sq. ft. and provided 4,174 shelter nights through its 20 bed facility. There are 25 identified deficiencies totaling \$510,375. Based on available funding, 19 of those are recommended for implementation. The total value of the 19 items is \$438,575.

Priority	Tasks Listed in Order of Priority	Estimate	Sub-Total
#	Facilities Survey Reference in Parenthesis	Louinate	Oub-Total
1	Install hot water treatment (F.10.c.1)	\$ 19,200	
2	Install high temperature dyer (E.2)	\$ 600	
3	Window Replacement (2.2, B.1)	\$ 29,500	
4	New metal roof (2.2, B.2)	\$120,400	
5	Install new boiler and hot water tank, inspect flue and size expansion take for boiler. (F.1.1, 1.2, 1.3)	\$ 35,900	
6	Verify/update fire and carbon monoxide detection system. (G.8.1)	\$ 3,850	
7	Structural post and foundation investigation/correction. (C.1)	\$ 19,200	
8	Clean and reattach building electrical ground. (G.2.1)	\$ 100	
9	Security Cameras (2.2, A.2,3)	\$ 30,750	
10	Door replacement (D.1)	\$ 41,250	
11	Install 3 HRVs to improve indoor air quality. (F.5.b.1)	\$ 76,800	
12	Site Lighting (G.7.1)	\$ 3,200	
13	Replace electrical switches and receptacles. (G.5.1)	\$ 1,550	
14	Install mold resistant GWB finishes. (D.2)	\$ 6,350	
15	Replace fuel oil tank (F.4.1)	\$ 8,325	
16	Wire second floor cook top hood (F.5.e.1)	\$ 400	
17	Provide new kitchen exhaust hood/fan. (F.5.d.1)	\$ 5,100	
18	Replace all plumbing fixtures. (F.10.a.1)	\$ 34,600	
24	Baseboard Convectors (F.3.1)	\$ 1,500	
	Sub-Total, Funded		\$ 438,575
19	Provisions for additional cooking areas. (E.3)	\$ 13,500	
20	Replace floor drains. (F.10.f.1)	\$ 19,200	
21	Install new thermostats (F.6.a.1)	\$ 15,400	
22	Vacuum Ventilation System (F.5.a.1)	\$ -	
23	Standardize lighting with LED fixtures (G.6.1)	\$ 20,500	
25	Evaluate size of water service. (F.8.a.1)	\$ 3,200	
	Sub-Total, Unfunded		\$ 71,800
	Total		\$ 510,375

Unalaska Unalaskans Against Sexual Assault Family Violence (USAFV) Suggested Funding Priorities 1 Through 15



The Unalaska USAFV facility is in a very well kept small house. The 1,825 sq. ft. shelter provided 159 bed nights in the one bed room facility in FY2014. A total of 16 deficiencies were noted with a combined estimated value of \$94,675. Based on available funding, 15 items are recommended for construction. The value of the funded projects is \$34,675. The one unfunded item is the roof which will need to be replaced in 3 - 5 years and will need to be an independent project that is funded separately.

	be an independent project that is funded separately.					
Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Ε	stimate	Sı	ub-Total	
1	Add new hard wired carbon monoxide/ smoke detector in the bedroom (F. 1-2)	\$	500			
2	Change existing smoke detectors to carbon monoxide/smoke detectors (H.1)	\$	375			
3	Provide combustion air to oil fired furnace (F-1-1)	\$	1,000			
4	Tune heat distribution system (F.2.1.)	\$	250			
5	Install tamper resistant receptacle in original portion of the building (G.2.1) \$ 1,000					
6	Infill the opening in the foundation wall with concrete (C.1)	\$	1,200			
7	Insulate attic (B.2)	\$	18,250			
8	Replace exterior fluorescent flood lights with LED exterior lights that operate by a motion detector (G.3.1)	\$	1,800			
9	Replace interior fluorescent lights with LED fixtures (G.3.2)	\$	2,500			
10	Replace cardboard cover with attic access panel (D.2)	\$	3,200			
11	Replace thermostat (F.5.1)	\$	300			
12	1 ,	\$ \$	1,800			
13	Add vapor retarder over the dirt floor in the crawl space (C.2)	\$	1,600			
—	Replace soffit and crawl space inspect screens (B.4)	\$				
14	Replace torn window screens (B.3)	_	300			
15	Replace the transition strip between the kitchen and living room (D.1)	\$	600	•	04.077	
10	Sub-Total, Funded		00.000	\$	34,675	
16	Replace roof (B.1)	_	60,000			
	Sub-Total, Unfunded			\$	60,000	
	Total			\$	94,675	

Valdez Advocates for Victems of Violence (AVV) Suggested Funding Priorities 1 Through 5, and 12



The Valdez AVV shelter is approximately 4,325 sq. ft. and in FY 2014 provided 398 bed nights through its seven bed facility. The building was built as a Bed & Breakfast facility in 1986 and serves well as a shelter. Sixteen items with a total estimated value of \$338,850, were identified as deficiencies. Based on available funding, six deficiencies have been selected to advance. The value of the five items is \$310,100. Of the remaining items, most can be accomplished as independent projects.

	most can be accomplished as independent projects.						
Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Е	stimate	S	ub-Total		
1	Replace the existing roof (B.1)	\$	32,500				
2	Upgrade shelter window glass (B.4.)	\$	1,650				
3	Upgrade building security system (I.1.)	\$	60,000				
4	Construct covered carport and children's play area	\$	206,800				
5	Apply exterior wall protection on shelter (B.2.)	\$	9,000				
12	Replace stained ceiling tile (D.1.)	\$	150				
	Sub-Total, Funded			\$	310,100		
6	Replace entry sidewalks and install foundation insulation (B.5.)	\$	7,500				
7	Upgrade lighting to LED (G.3)	\$	6,000				
8	Upgrade fire alarm and carbon monoxide detection system (H.1.)	\$	50				
9	Install peep hole in exterior doors (B.3)	\$	400				
10	Upgrade the existing mechanical Honeywell thermostat (F.5)	\$	300				
11	Replace existing electrical receptacles with tamper resistant receptacles (G.3.)	\$	2,000				
13	Provide new flat screen TV (J.1.)	\$	500				
14	Replace second level door between shelter and office space (D.2.)	\$	1,500				
15	Install cabinets in conference room (2.3)	\$	5,500				
16	Relocate fuel oil tank, provide new fuel piping, add fuel tank accessories (F.2)	\$	5,000				
	Sub-Total, Unfunded			\$	28,750		
	Total						

Domestic Violence Shelter Deferred Maintenance Program Summary By Location and Trade Based On Suggested Funding Priorities

Location	Me	echanical	 Fire otection pecialist	E	lectrical	_	ontrols/ w Voltage	L	ommercial Laundry/ Kitchen	С	General, arpenter, asework	Doors	۷	Glass Supplier/ Windows /Installer		Flooring		FF&E	Design		Ma	Local aintenance	Roofing entractor	Totals
Barrow	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-	\$	-	\$	38,500	\$	-	\$		\$ -	\$ 38,500
Kotzebue	\$	1,800	\$ -	\$	2,800	\$	15,000	\$	-	\$	32,820	\$ -	\$	4,500	\$	-	\$	-	\$	-	\$	270	\$ -	\$ 57,190
Nome	\$	37,000	\$ -	\$	50,000	55	24,500	\$	6,000	\$	340,698	\$ 18,000	\$	9,200	٠	-	\$	1,200	\$	18,000	\$		\$ 26,800	\$ 531,598
Emmonak	\$	9,800	\$ 2,900	\$	10,300	\$		\$	-	\$	70,497	\$ 22,000	\$	12,000	\$	-	\$	-	\$	-	\$	800	\$ 75,555	\$ 203,852
Bethel	\$	20,150	\$ 6,000	\$	-	\$	-	\$	100,000	\$	51,280		\$	3,600	\$	-	\$	-	\$	2,500		400	\$ -	\$ 183,930
Dillingham	\$	2,000	\$ 5,000	\$	2,250	\$	3,850	\$	-	\$	104,000		\$	39,000	\$	-	\$	-	\$	11,000	\$	400	\$ 5,000	\$ 172,500
Unalaska	\$	1,250	\$ -	\$	6,475	\$	-	\$	-	\$	26,650	\$ -	\$	-	\$	-	\$	-	\$	-	\$	300	\$ -	\$ 34,675
Sub-Totals	\$	72,000	\$ 13,900	\$	71,825	\$	43,350	\$	106,000	\$	625,945	\$ 40,000	\$	68,300	\$	-	\$	39,700	\$	31,500	\$	2,370	\$ 107,355	\$ 1,222,245
Kenai	\$	9,540	\$ -	\$	5,750	\$	-	\$	81,000	\$	20,000	\$ 59,000	\$	-	\$	53,200	\$	1,200	\$	8,150	\$	-	\$ 5,000	\$ 242,840
Homer	\$	-	\$ -	\$	1,750	\$	-	\$	-	\$	58,120	\$ -	\$	-	\$	15,000	\$	-	\$	2,000	\$	3,500	\$ -	\$ 80,370
Kodiak	\$	6,000	\$ 1,500	\$	5,100	\$	-	\$	-	\$	24,900	\$ 3,200	\$	450	\$	13,100	\$	1,200	\$	-	\$	500	\$ -	\$ 55,950
Sub-Totals	\$	15,540	\$ 1,500	\$	12,600	\$	-	\$	81,000	\$	103,020	\$ 62,200	\$	450	\$	81,300	\$	2,400	\$	10,150	\$	4,000	\$ 5,000	\$ 379,160
Juneau	\$	38,300	\$ -	\$	7,200	\$	21,500	\$	-	\$	98,700	\$ 2,000	\$	90,000	\$	10,000	\$	1,200	\$	7,500	\$	150	\$ 77,320	\$ 353,870
Sitka	\$	147,300	\$ -	\$	3,700	\$	34,600	\$	26,150	\$	73,875	\$ -	\$	29,500	\$	-	\$	-	\$	-	\$	3,050	\$ 120,400	\$ 438,575
Ketchikan	\$	21,250	\$ -	\$	3,250	\$	6,000	\$	-	\$	20,450	\$ -	\$	-	\$	-	\$	-	\$	8,000	\$	1,250	\$ -	\$ 60,200
Sub-Totals	\$	206,850	\$ -	\$	14,150	\$	62,100	\$	26,150	\$	193,025	\$ 2,000	\$	119,500	\$	10,000	\$	1,200	\$	15,500	\$	4,450	\$ 197,720	\$ 852,645
Anchorage	\$	-	\$ -	\$	2,500	\$	-	\$	-	\$	35,600	\$ 41,000	\$	1,000	\$	-	\$	-	\$	10,500	\$	1,800	\$ -	\$ 92,400
													-							i				
Fairbanks	\$	135,500	\$ 37,400	\$	45,450	\$	-	\$	3,800	\$	77,500	\$ -	\$	500	\$	122,100	\$	11,000	\$	2,500	\$	12,900	\$ 48,500	\$ 497,150
												 					T							
Palmer	\$	33,000	\$ 2,000	\$	2,500	\$	14,000	\$	-	\$	23,800	\$ -	\$	-	\$	-	\$	6,000	\$	-	\$	-	\$ -	\$ 81,300
																	Γ							
Valdez	\$	-	\$ -	\$	-	\$	60,000	\$	-	\$	180,000	\$ -	\$	1,650	\$	-	\$	-	\$	26,800	\$	150	\$ 41,500	\$ 310,100
Totals	\$	462,890	\$ 54,800	\$	149,025	\$	179,450	\$	216,950	\$	1,238,890	\$ 145,200	\$	191,400	\$	213,400	\$	60,300	\$	96,950	\$	25,670	\$ 400,075	\$ 3,435,000



3745 Community Park Loop, Suite 200 Anchorage, Alaska 99508 Phone: 907-269-7960 www.mhtrust.org

MEMO

To: John McClellan, Finance Committee Chair

Date: March 31, 2016

Re: FY16 Partnership Request

Fiscal Year: 2016

Amount: \$100,000 FY16 / \$100,000 FY17 (future FY 17 request)

Grantee: Alaska Community Foundation

Project Title: Statewide Domestic Violence Shelter Improvements

REQUESTED MOTION:

Recommend the full board of trustees approve a \$100,000 partnership grant to the Alaska Community Foundation for the Domestic Violence Shelter Improvement project.

Assigned Program Officer: Nancy Burke

The following is excerpted from the prospective grantee's application.

PROJECT DESCRIPTION

Statewide Domestic Violence Shelter Improvements Initiative

According to the 2010 Alaska Victimization Survey, 59 percent of adult women in Alaska have experienced intimate partner violence, sexual violence, or both. Reported rape is more common in Alaska than any other state, according to 2012 FBI crime estimates; the per capita rate is about three times the national average. When faced with these statistics, domestic violence and sexual assault in our state can seem insurmountable. However, there are rays of hope. According to the Alaska Council on Domestic Violence & Sexual Assault, in FY2013, 9,330 Alaskans were served by victim service programs, and 99,524 shelter nights were provided by victim service providers. There are many men and women in our state doing excellent work in this area, and our domestic violence shelters are at the front lines.

In the fall of 2014, the Alaska Community Foundation (ACF) had the unique opportunity to become involved in a project that directly helps domestic violence shelters across our state. ACF is serving as the fiscal sponsor for an over \$4 million project to address deferred maintenance needs for 17 domestic violence and sexual assault shelters in the state. Funding has been generously provided by the State of Alaska and a matching grant from Rasmuson Foundation, as well as other partners, including Wells Fargo and the Mat-Su Health Foundation. While these funders could issue a grant directly to each domestic violence shelter, shelter operators may lack the capacity to carry out planning, design and construction of capital improvements. In the role of the fiscal sponsor, ACF is accepting and distributing these funds, overseeing expenditures on contractors and processing checks, in partnership with the Foraker

Group's pre-development program. This relieves busy shelter staff from the administrative burden of managing the repairs and grant paperwork, allowing them to focus on important programmatic activities.

These are the 17 shelters that are a part of this project:

- Abused Women's Aid in Crisis, Anchorage
- Arctic Women in Crisis Barrow
- Tundra Women's Coalition, Bethel
- Safe and Fear-Free Environment, Dillingham
- Emmonak Women's Shelter, Emmonak
- Interior Alaska Center for Non-Violent Living, Fairbanks
- South Peninsula Haven House, Homer
- Aiding Women in Abuse & Rape, Juneau
- The LeeShore Center, Kenai/Soldotna
- Women in Safe Homes, Ketchikan
- Kodiak Women's Resource and Crisis Center, Kodiak
- Maniilag Family Crisis Center, Kotzebue
- Alaska Family Services, Palmer
- Bering Sea Women's Group, Nome
- Sitkans Against Family Violence, Sitka
- Unalaskans Against Sexual Assault, Unalaska
- Advocates for Victims of Violence, Valdez

Management of the planning, design and construction of the shelter improvements is being spearheaded by the Foraker Group's Pre-Development Program. The Pre-Development program has a rich history of providing professional services to nonprofit, tribal and municipal organizations in developing or improving capital infrastructure. A steering committee made up of funders and stakeholders is guiding the steps forward in this project. Design and engineering is in progress and construction should begin in late summer 2015, with the majority of the activity taking place in 2016.

These shelters are heavily used and have diverse maintenance needs, some of them critically important. This project will help address a variety of health and safety issues such as repair of electrical wiring purchase of devices to remove bed bugs from fabric and mattresses, roof repair, window replacement, security camera installation and floor repair.

Steering committee members working to provide project guidance and secure funding:

- Co-Chair: Sammye Pokryfki, Rasmuson Foundation
- Co-Chair: Peggy Brown, Alaska Network on Domestic Violence & Sexual Assault (ANDVSA)
- Michelle DeWitt, Bethel Community Services Foundation
- Nancy Burke, Alaska Mental Health Trust Authority

- Sharon Scott, Mat-Su Health Foundation
- Candace Winkler, Alaska Community Foundation (to be replaced by incoming CEO)
- Chris Kowalczewski, Pre-Development Program, Foraker Group
- Dana Rogers, Wells Fargo
- Richard Irwin, Alaska Council on Domestic Violence and Sexual Assault

Attached to this proposal is a break out of the space that is used in the shelters to accommodate behavioral health needs. This request is for matching funds to assist in covering the portions of the programs that relate to Trust beneficiaries.

EVALUATION CRITERIA

The program will continue receiving services from the Pre-Development program in the form of project management to ensure the work is completed; this is coordinated through ACF. Evaluation of the program will take the form of a final report on the project activities, costs associated with the repairs needed at each location and a summary report. This information will be provided to the leadership at ACF and the funding partners of the Pre-Development program and steering committee members to help inform future funding for shelters across the state.

SUSTAINABILITY

Funding for Domestic Violence shelters in Alaska remains very thin and sustainability is an ongoing concern. This project will assist in preserving a number of shelters by prolonging use of the buildings or preventing health and safety hazards from disrepair. The Pre-Development program project managers and contractors will be able to communicate important information about the new equipment and systems being installed to the shelter operators in order to help them continue the regular routine maintenance of the buildings.

WHO WE SERVE

Individuals who stay at domestic violence shelters are community members in need of assistance to remain safe from violence in relationships. There is a need to protect the privacy of the families who stay at the shelter and as a result, reporting the exact numbers of people who experience conditions that qualify as Trust beneficiaries is challenging. The parents and families served by domestic violence shelters have experienced high levels of trauma, violence, and disruption to safe community living and are at higher risk of depression, post-traumatic stress disorders and other disabling conditions. In 2014, one domestic violence shelter reported to the Trust that fully 100% of the families served in their program reported as having chronic alcoholism, mental illness, brain injury and/or developmental disabilities.

ESTIMATED NUMBER OF BENEFICIARIES SERVED EXPERIENCING									
Number of people served by shelters statewide	9,330								
Number of bed nights provided statewide	99,524								

BUDGET	
Space or Facilities Costs	\$100,000
Space or Facilities Costs (Other Sources)	\$4,000,000
Space or Facilities Narrative:	Detailed project plans have been prepared through the Pre-
	Development program.

Total Amount to be Funded by the Trust	\$100,000 FY16 and future request of \$100.0 FY17
Total Amount Funded by Other Sources	\$4,040,000

Other Funding Sources	
State of Alaska Capital grant	\$2,000,000
Rasmuson Foundation matching grant	\$2,000,000
Mat-Su Health Foundation	\$15,000
Wells Fargo	\$25,000
Balance of funding: other funders:	\$760,000
Total Leveraged Funds	\$4,800,000.00