


**Anchorage
Abused Women's Aid In Crisis (AWAIC)
Suggested Funding Priorities 1 through 8, and 12**

	<p>The AWAIC facility is 16,766 square feet, was constructed in 1984 and provided 19,756 bed days in 2014. The facility operates beyond its average daily capacity and is showing signs of heavy and continual use. Based on available funding, the suggested priorities to be funded are 1 through 8 and 12. This will upgrade their current security system, repair finishes and doors that have simply worn out, address a safety issue with glass in a children's area and provides an inexpensive reconfiguration of storage space to provide six additional beds. The remaining work can easily be accomplished with their planned future project.</p>		
Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Estimate	Sub-Total
1	Upgrade CCTV monitoring system (A.1 & I.1)	\$ 5,000	
2	Repair and harden gypsum wallboard (D.4)	\$ 2,200	
3	Inspect waste piping (F.6)	\$ 1,200	
4	Repair interior doors (D.1)	\$ 40,000	
5	Paint arctic entry and other exterior hollow metal doors and frames (B.1)	\$ 6,200	
6	Remove existing planter (A.2)	\$ 500	
7	Replace glass panels in children's play area with safety glass (D.2)	\$ 1,000	
8	Reconfigure the existing storage rooms into a bedroom and bathroom (2.3)	\$ 35,000	
12	Replace interior lights with new lamps (G.4.1)	\$ 1,300	
Sub-Total, Funded			
9	Paint interior of shelter (D.3)	\$ 35,000	
10	Replace carpet and sheet vinyl (D.5)	\$ 88,525	
11	Replace two toilets to be code compliant and energy efficient (F.7.1)	\$ 1,800	
13	Replace exterior pole mounted lights with LED lamps.	\$ 7,500	
14	Replace blinds in bedrooms (D.6)	\$ 8,000	
15	Patch broken asphalt and seal coat (A.3)	\$ 8,000	
Sub-Total, Unfunded			\$ 148,825
Total			\$ 241,225

Barrow
Arctic Women in Crisis (AWIC)
Suggested Funding Priorities 1 and 2



The Barrow AWIC shelter was recently (2013) constructed by the North Slope Borough. Since it is nearly new there are few facility needs . Those items requested by the facility include replacement furnishings brought from the former facility. These include replacement of beds, purchase of a bed bug cooker, replacement of the existing Levelor blinds and a new paper shredder. Based on funds availability, the beds and bed bug cooker are included in this funding package.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Estimate	Sub-Total
1	Replacement Beds, box springs, mattresses, covers	\$ 37,800	
2	Procure bedbug cooker	\$ 700	
Sub-Total, Funded			\$ 38,500
3	Replace blinds with safer, more durable window covering system	\$ 15,800	
4	Procure cross cut shredder	\$ 400	
Sub-Total, Unfunded			\$ 16,200
Total			\$ 54,700


Bethel
Tundra Women's Coalition (TWC)
Suggested Funding Priorities 1 through 7, 14 and 17



The Bethel TWC Center was built in 2009, but through very hard use and inadequate maintenance the facility is in need of over \$265,000 worth of improvements. Based on available funding, of the \$265,720 identified improvements, \$183,930 (Items 1 through 7, 14 and 17) are recommended for implementation. These items address the most serious issues that could cause further maintenance problems later. Those items not advanced in this project are well suited to be separate, independent stand alone projects.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Estimate	Sub-Total
1	Replace glazing in lounge and play room with safety glass (B.1)	\$ 3,600	
2	Mechanical maintenance issues (F.2, 4, 5, 7)	\$ 20,150	
3	Replace fire pump seal (F.10)	\$ 6,000	
4	Upgrade kitchen to a modified commercial style kitchen (D.1)	\$ 100,000	
5	Relocate compressors to eliminate storage room overheating	\$ 25,000	
6	Replace all counter tops with solid surface (D.3)	\$ 21,780	
7	Investigate play room arctic entry opportunities (B.1)	\$ 7,000	
14	Replace security camera lens on the smoking deck (I.1)	\$ 100	
17	Replace stained ceiling tile (D.9)	\$ 300	
Sub-Total, Funded			
8	Harden shelter corridor walls (D.4)	\$ 6,740	
9	Replace broken operable windows in shelter (B.3)	\$ 18,000	
10	Replace kitchen window with operable window (D.6)	\$ 1,200	
11	Static discharge mat at key box (G.2)	\$ 350	
12	Replace window blinds in shelter (D.7)	\$ 9,000	
13	Recommission facility	\$ 20,000	
15	Replace shelter chairs and sofas (D.7)	\$ 25,000	
16	Replace cracked Parklex wall panel (B.4)	\$ 1,500	
Sub-Total, Unfunded			\$ 81,790
Total			\$ 265,720

Dillingham
Safe and Fear-Free Environment (SAFE)
Suggested Funding Priorities 1 through 16

Priority #	Tasks Listed in Order of Priority Survey Reference in Parenthesis	Facilities	Estimate	Sub-Total
 <p>The SAFE shelter is a well kept and managed facility offering many well attended programs. SAFE provided 3,609 shelter bed nights in 2014. The facility is comprised of multiple additions to a 1970s house and, in spite of being inconveniently laid out, seems to function. The estimated cost to repair the 30 identified deficiencies is \$239,850. Based on available funding, priorities 1 through 16, totaling \$172,500, are considered the highest priority and are recommended for funding.</p>				
1	Upgrade steam house (F.6.1)		\$ 47,000	
2	Repair support system for elevated deck (C.2)		\$ 18,100	
3	Repair roof leak (B.1)		\$ 5,000	
4	Replace intercom system and entry door (B.3 & I.1-1)		\$ 15,400	
5	Attach bedroom bureaus to wall studs (D.6)		\$ -	
6	Provide annual inspection of fire alarm system (H.1-1)		\$ 5,000	
7	Test building water for lead contamination in drinking water (F.7-1)		\$ 400	
8	Seismically secure hot water generator (F.5-1)		\$ -	
9	Trouble shoot heating control system and replace thermostats (F.2-1)		\$ 3,850	
10	Reposition range to be beneath the existing exhaust hood duct and connect existing kitchen hood to existing duct (E- 1 & F-4)		\$ 1,000	
11	Provide additional combustion air to the boiler room to cool the space.		\$ 2,000	
12	Reconstruct the shelter kitchen south exterior wall (D.7)		\$ 15,300	
13	Finish the kitchen tops and upgrade cabinet hardware (D.8)		\$ 14,700	
14	Extend entry platform (D.2)		\$ 2,500	
15	Replace electrical receptacles in childcare, shelter and MySpace with tamper resistant receptacles (G.3-1)		\$ 2,250	
16	Replace older windows in the shelter (B.4)		\$ 40,000	
Sub-Total, Funded				\$ 172,500
17	Replace toilets with low water flush toilets to reduce pressure on septic system (F.8-1)		\$ 8,000	
18	Install exterior lighting on north east wall (G.4-4)		\$ 750	
19	Replace interior bathroom ceiling light with LED fixtures (G.4-2)		\$ 5,200	
20	Replace existing exterior lights with LED lights (G.4-3)		\$ 2,400	
21	Change existing magnetic ballasts to electronic ballasts in the existing T-8 fluorescent light fixtures (G.4-1)		\$ 750	
22	Update the existing panel directories to reflect which circuit breaker controls which device (G.1-1)		\$ 1,000	
23	Ventilate computer room (F.11-1)		\$ 2,500	
24	Provide hot water booster to the clothes washer and sanitizer treatment for the washer (E.2)		\$ 6,000	
25	Repair isolated damage to existing sheet vinyl flooring (D.1)		\$ 2,500	
26	Replace broken vinyl siding and trim pieces (B.2)		\$ 8,650	
27	Replace worn and stained carpet (D.3)		\$ 9,600	
28	Replace stair covering between the main level and second story (D.5)		\$ 1,200	
29	Replace finishes on second story bridge to hide cracks (D.4)		\$ 6,800	
30	Replace fuel oil tank with new double walled tank (F.3-1)		\$ 12,000	
Sub-Total, Unfunded				\$ 67,350
Total				\$ 239,850

Emmonak
Emmonak Women's Shelter
Suggested Funding Priorities 1 through 19, 18 Partially Funded



The Emmonak Women's Shelter was built in 1983 by the community to serve as a women's shelter. The toll of heavy use over the past 30+ years, coupled with little or no preventative maintenance has resulted in a building that is in poor condition. The 2,000 square foot facility provided 490 bed nights in FY 2013. The deficiency list identifies 24 needed items estimated to cost \$277,435. Based on the availability of funds, the first 19 items addressing the most serious facility issues, are suggested for funding.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Estimate	Sub-Total
1	Revise/update and replace electrical service and wiring (G.1, 2, 3, 5)	\$ 6,500	
2	Replace fire alarm and carbon monoxide detection (H.1)	\$ 2,900	
3	Provide additional fire extinguishers (E.1)	\$ 700	
4	Provide kitchen exhaust that vents outdoors (G.2)	\$ 4,800	
5	Replace entry doors and frame (B.3)	\$ 4,000	
6	Provide outdoor children's play area (A.3)	\$ 8,500	
7	Provide exterior building lighting (A.2 and G.7)	\$ 800	
8	Replace both exterior entry stairs and porches (A.1)	\$ 1,600	
9	Replace metal roof (B.1)	\$ 75,555	
10	Replace windows (B.2)	\$ 12,000	
11	Upgrade mechanical ventilation (F.4,1, 2, 4)	\$ 4,300	
12	Replace furnace (F.1,a)	\$ 5,500	
13	Repair interior floors throughout building (D.4)	\$ 22,000	
14	Rebuild foundation (C.1)	\$ 7,500	
15	Upgrade existing bathroom (D.7, F.9 a & b)	\$ 6,800	
16	Upgrade fuel oil tank (F.3)	\$ 800	
17	Upgrade interior lighting (G.6)	\$ 3,000	
18	Enhance building insulation (B.4,5), partial funding	\$ 18,597	
19	Replace interior doors and frames (D.1)	\$ 18,000	
Sub-Total, Funded			\$ 203,852
18	Enhance building insulation (B.4,5), remainder of work	\$ 19,583	
20	Relocate washer and dryer (G.9.c)	\$ 3,500	
21	Replace thermostat with WiFi setback thermostat (F.5a)	\$ 300	
22	Repair interior gypsum board walls (D.4)	\$ 8,200	
23	Replace kitchen cabinets (D.6)	\$ 14,000	
24	Replace office furniture (D.8)	\$ 28,000	
Sub-Total, Unfunded			\$ 73,583
Total			\$ 277,435

Fairbanks
Interior Alaska Center for Non-Violent Living (IAC)
Suggested Funding Priorities 1 through 34, and 38 (Except 24)



The Fairbanks IACNVL organization is housed in a substantial 51,002 square foot building that was constructed in 2006. The building has operated near capacity since occupied and in 2014 provided approximately 20,000 bed nights. The facility furnishings and finishes have taken substantial abuse. In all there are 40 identified deficiencies totaling \$624,250. Based upon available funding, \$497,150 of priorities have been identified to advance into construction.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Estimate	Sub-Total
1	Replace playroom large relight with tempered glass (D.1)	\$ 500	
2	Correct loose GFCI electrical receptacle in playroom to avoid potential electrical shock (G.3)	\$ -	
3	Install carbon monoxide detector/alarm in boiler room (F.3)	\$ 50	
4	Repair roof (B.1)	\$ 36,000	
5	Install a roof hatch and wall mounted ladder (B.2)	\$ 3,500	
6	Provide removable screens on laundry dryer vents (B.6)	\$ 600	
7	Modify building ventilation ducting (F.4)	\$ 35,000	
8	Service fire suppression hood in kitchen (F.11 - 12)	\$ 3,000	
9	Replace playroom deadbolt with an auto release lock (D.2)	\$ 5,000	
10	Replace manual door holders with electromagnetic holders (D.3)	\$ 14,000	
11	Replace existing sprinkler heads in participant areas with tamper resistant heads (F.10)	\$ 37,400	
12	Replace elevator handrail (E.1)	\$ 3,500	
13	Modify combustion air duct into boiler room (F.2)	\$ 3,000	
14	Replace heating convactor covers (F2.2)	\$ 50,000	
15	Provide 30 secure medication lockers (E.2)	\$ 11,000	
16	Provide redundant boiler (F.1)	\$ 35,000	
17	Replace electrical receptacle in areas where children are present with tamper resistant receptacles (G.3, 1)	\$ 5,000	
18	Replace heating pumps (F.2.1)	\$ 7,500	
19	Install RV (non-toxic) antifreeze in floor drains to stop sewer gas from entering the building (F. 9.1)	\$ 150	
20	Install hand wash sink in play area (F.9.2)	\$ 5,000	
21	Provide vapor seal on kitchen cooler light fixture (F.11.1)	\$ 200	
22	Inspect and if needed replace convection oven burner nozzles (F11.3)	\$ 200	
23	Replace carpet throughout the facility (D.6)	\$ 122,100	
25	Upgrade building hardware (D.5)	\$ 80,000	
26	Replace parking lot lighting (G.4.1)	\$ 20,000	
27	Replace selected recessed light bulbs with LED bulbs (G.4.2)	\$ 600	
28	Replace apartment ceiling lamps (G.4.3)	\$ 6,500	
29	Install wall stainless steel protection around the floor mounted janitor sinks (D.8)	\$ 600	
30	Install thermostats for roof drain heat trace (G3.4)	\$ 1,250	

Fairbanks
 Interior Alaska Center for Non-Violent Living (IAC)
 Suggested Funding Priorities 1 through 34, and 38 (Except 24)

31	Confirm receptacles in crawl space are GFIC (G3.6)	\$ -	
32	Provide mop racks (D.9)	\$ 200	
33	Provide door armor on four doors (D.4)	\$ 1,000	
34	Install gutter over garage opening to drain second floor deck (A.1)	\$ 8,400	
38	Finish exterior wall on second floor deck (B.4)	\$ 900	
Sub-Total, Funded			\$ 497,150
24	Level basement dirt floor, fill and install vapor retarder (C.1)	\$ 26,000	
35	Install corridor wall protection under the existing chair rail and behind the cap of floor/wall base (D.7)	\$ 6,200	
36	Replace blinds (D.11)	\$ 30,000	
37	Paint damaged doors (D.10)	\$ 35,000	
39	Provide flat screen TV sets with wall mounts (J.1)	\$ 25,000	
40	Tree pruning (A.2)	\$ 5,000	
Sub-Total, Unfunded			\$ 127,200
Total			\$ 624,350

Homer
South Peninsula Haven House (SPHH)
Suggested Funding Priorities 1 through 11



The Haven House shelter in Homer is approximately 5,400 square feet and was originally constructed to be an Elks Lodge. Through recent additions and renovations the building now provides programs as well as emergency shelter. In FY 2014 Haven House provided 3,837 bed nights in the 10 bed facility, suggesting a perpetual "over capacity" condition. The deficiency list included 18 items estimated to cost \$97,770.00. Based on available funding, the first eleven of those items identified, (\$80,370) are suggested to be advanced to construction.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Estimate	Sub-Total
1	New door entry system (I.1, A.1)	\$ 20,000	
2	Replace exterior wood stair treads with pultruded slip resistant treads (B.4)	\$ 4,200	
3	Replace existing shelter receptacles with tamper resistant receptacles (G.3-1)	\$ 1,750	
4	Remove stored material from electrical closet.	\$ -	
5	Straighten and repair fence (A.1)	\$ 23,000	
6	Attach bureaus and participant lockable storage to wall studs (D.4)	\$ 320	
7	Install window treatment in second level bedrooms and living space windows (D.3)	\$ 5,400	
8	Add attic insulation and attic access (B.10)	\$ 5,200	
9	Investigate the opportunity to redirect surface water at the building entry (A.2)	\$ 2,000	
10	Replace elevator security control (C.1)	\$ 3,500	
11	Replace floor carpet with smooth, hard surface (D.1)	\$ 15,000	
Sub-Total, Funded			\$ 80,370
12	Provide four new exterior lights (G.4-2)	\$ 1,200	
13	Replace interior strip fluorescent light fixtures with LED fixtures (G.4-1)	\$ 1,500	
14	Replace 3 existing exterior light fixtures with new LED fixtures (G.4-3)	\$ 3,000	
15	Repair thermostat and hydronic convactor (fin-tube) (F2.1)	\$ 500	
16	Remove abandoned sign post from the front yard (A.3)	\$ 1,200	
17	Replace three remaining original windows from the program area (B.3)	\$ 5,000	
18	Repair damage gypsum board (D.2)	\$ 5,000	
Sub-Total, Unfunded			
Total			\$ 97,770

Juneau
Aiding Women in Rape and Abuse Emergencies (AWARE)
Suggested Funding Priorities 1 through 21, and 26



AWARE is housed in an award winning structure built for them in 1985. In FY 2014 the shelter provided 8,451 bed nights in the 32 bed facility. The 12,560 square foot building has been well maintained but the heavy shelter use and wet Juneau environment have taken a toll on the building which is now in need of significant repair. Twenty-nine deficiencies have been identified which have been valued at \$417,720. Based on available funding, twenty-one items are recommended for inclusion in this project. The anticipated cost of the selected items is \$353,870.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Estimate	Sub-Total
1	Replace existing fuel oil tank (A.1; F.3-1)	\$ 30,000	
2	Replace rotted plywood decking (B.6)	\$ 35,400	
3	Structural evaluation of exterior wood columns (C.1)	\$ 5,000	
4	Replace sheet vinyl flooring in shelter spaces (D.3)	\$ 10,000	
5	Install floor drain in second level shower/toilet room (F.9-2)	\$ 3,500	
6	Replace 42 existing wood windows (B.4)	\$ 90,000	
7	Replace the 30-year old sloping asphalt shingle roof (B.1)	\$ 40,300	
8	Replace flat roof insulation and roofing outside of the second level offices (B.2)	\$ 1,620	
9	Adjust air handler air mix. (F.4-1)	\$ 1,500	
10	Install air-to-air heat exchanger for the basement meeting room and children's play area. (F.4-3)	\$ 30,000	
11	Replace rotted exterior siding (B.3)	\$ 68,700	
12	Site design for additional parking and fuel oil tank (A.4 & F.3-1)	\$ 2,500	
13	Replace existing shelter receptacles with tamper resistant receptacles (G.3-1)	\$ 2,500	
14	Inspect the boiler flue (F.2-1)	\$ 3,000	
15	Replace the building heating wireless thermostats with 24 volt control valves and programmable thermostats (F.2-1)	\$ 20,000	
16	Replace missing and damaged base board covers (F.2-1)	\$ 1,500	
17	Adjust boiler to generate warmer hydronic heating water (f.2-3)	\$ 300	
18	Replace the hollow metal door leading into the garage.	\$ 2,000	
19	Provide bug cooker (E.1)	\$ 1,200	
20	Remove surface mounted door stops from fire doors. (D.1)	\$ 3,700	
21	Update panel directories (G.1-1)	\$ 1,000	
26	Remove abandoned window blind brackets from head of conference room windows (D.7)	\$ 150	
Sub-Total, Funded			\$ 353,870
22	Replace light switches and face plates that serve linear fluorescent lamps to accommodate new light fixtures (G.3-2)	\$ 1,000	
23	Replace indoor linear fluorescent lamps to LED fixtures, can light bulbs and ceiling lights to LED. All interior LED lights are to be 2700K (G.4-10)	\$ 16,500	

Juneau
Aiding Women in Rape and Abuse Emergencies (AWARE)
Suggested Funding Priorities 1 through 21, and 26

24	Replace kitchen exhaust hood duct and provide make-up air (F.4-1)	\$ 30,000	
25	Replace toilet exhaust fan in the main level south toilet room (F.4-1)	\$ 750	
27	Replace two sofas and four upholstered chairs in lounge area (D.6)	\$ 4,500	
28	Remove wall and one-way glass for south Offices 1 and 2 (D.2)	\$ 1,100	
29	Study need for commercial kitchen request (3.2)	\$ 10,000	
Sub-Total, Unfunded			\$ 63,850
Total			\$ 417,720

Kenai
The LeeShore Center
Suggested Funding Priorities 1 through 16



LeeShore Center serves the Kenai area and was built in 1984-1985 by the community for the purpose of a women's shelter. The current 9,000 sq. ft. building benefits from several additions and alterations. In 2014, The organization provided 7,291 bed nights through the 25 bed shelter and had 14,509 personal support contacts, nearly 40 per day. Twenty-one deficient items have been identified in the survey. The value of the proposed repair work is \$242,840. Based on available funding, items 1 through 16 are suggested to be accomplished. Those items not selected for repair are either convenience items, efficiency enhancements or aesthetic in nature and can all be addressed later as standalone projects.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Estimate	Sub-Total
1	Replace rotted wood exit stair (A.1)	\$ 4,000	
2	Replace shelter receptacles (G.3-1)	\$ 3,350	
3	Upgrade pedestrian gate (A.3 & I.2)	\$ 5,000	
4	Repair grease interceptor in in the kitchen (E.2 & F.6-1)	\$ 5,700	
5	Replace heating convector covers (F.2-3)	\$ 6,240	
6	Kitchen remodel (D.1 & E.1)	\$ 36,500	
7	Conference room remodel (2.3)	\$ 14,000	
8	Replace (6) six toilets (F.7-1)	\$ 3,000	
9	Investigate and correct mis-wired heating control (F.2-1)	\$ 300	
10	Create new commercial laundry (E.1)	\$ 45,150	
11	Replace interior incandescent light fixtures with energy efficient LED fixtures (G.4-1)	\$ 650	
12	Relocate light switch that is behind the assistant bookkeeper's office door when it is open with a ceiling mounted occupancy sensor (G.4-2)	\$ 1,000	
13	Replace shelter carpets and sheet vinyl flooring (D.2 & D.3)	\$ 53,200	
14	Replace damaged doors and hardware (D.5)	\$ 59,000	
15	Check and update electrical panel directions (G.1)	\$ 750	
16	Provide (2) two new CCTV monitors.	\$ 5,000	
Sub-Total, Funded			\$ 242,840
17	Remove abandoned smoke detectors (D.3 & H.1)	\$ 3,700	
18	Remove relights in storage/data room and donation store (D.6)	\$ 800	
19	Replace 16 bunk beds with trundle beds (D.7)	\$ 10,500	
20	Provide new thermostats (F.2-2)	\$ 2,100	
21	Reconstruct interior stair to reduce steepness (D.8)	\$ 18,150	
Sub-Total, Unfunded			\$ 35,250
Total			\$ 278,090

Ketchikan
Women in Safe Homes (WISH)
Suggested Funding Priorities 1 through 14



The Ketchikan WISH facility is located in a structure that has been extensively expanded and renovated over its past 80 plus years. The organization is in search of a new facility which influenced the deficiencies selected for implementation. The WISH facility is currently 8,000 sq. ft., includes 32 shelter beds and in FY 2014 provided 4,537 shelter bed nights. Of the 22 deficiencies noted, 14 have been selected to bring forward for implementation. The value of these items is \$60,200. Of the remaining eight items not recommended, several can be implemented by the organization, but others such as the kitchen make-up air unit and new windows are long term investments that will have limited pay back in the next few years until the organization can relocate.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Estimate	Sub-Total
1	Repair door closers (D.2)	\$ 7,100	
2	Attach bureaus and wardrobes to wall studs (D.4)	\$ 250	
3	Convert hot water from electric to boiler generated (F.5-1)	\$ 10,000	
4	Replace eight existing exterior lights with new fixtures (A.1 & G.4-2)	\$ 2,000	
5	Inspect and certify the existing fire alarm system (H.1)	\$ 5,000	
6	Structural engineer to review adequacy of floor support post bracing in crawl space (C.1)	\$ 8,000	
7	Replace shelter receptacles with tamper resistant receptacles (G.3-1)	\$ 1,250	
8	Test water for lead (F.6-1)	\$ 750	
9	Provide locking spill containment basin at fuel oil tank (F.3-1)	\$ 500	
10	Replace existing electric baseboard heat with hydronic fin tube (F.1-1)	\$ 10,000	
11	Repair hydronic baseboard heat (F.2-1)	\$ 1,250	
12	Provide window covering (D.5)	\$ 11,600	
13	Investigate door head (D.1)	\$ 1,500	
14	Relocate second level thermostat (F.2-2)	\$ 1,000	
Sub-Total, Funded			\$ 60,200
15	Provide make-up air for commercial kitchen hood (F.4-1)	\$ 30,000	
16	Service cooling system in server room (F.10-1)	\$ 300	
17	Replace toilet room exhaust fan (F.4-1)	\$ 750	
18	Replace interior lights with LED lights (G.4-1)	\$ 1,400	
19	Replace 25 windows and skylights (B.1)	\$ 41,000	
20	Update panel directories (G.1-1)	\$ 1,000	
21	Replace washer and dryer with light commercial units (E.1)	\$ 8,000	
22	Re-position doors into first floor residential area to better accommodate people with accessibility problems (D.3)	\$ 6,842	
Sub-Total, Unfunded			\$ 89,292
Total			\$ 149,492

Kodiak
Kodiak Women's Resource and Crisis Center (KWRCC)
Suggested Funding Priorities 1 Through 13, and 18



The Kodiak KWRCC center is approximately 11,000 sq. ft. and began as a small house. Over the years several additions have expanded the facility to include 14 beds, through which 3,597 bed nights were provided in FY 2014. Nineteen deficiencies have been identified in this well maintained facility. The total value of these is \$80,450. Based on available funding, 14 have been recommended to move forward. The value of these corrections is \$55,950. Of the remaining tasks most can be accomplished as small individual projects.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Estimate	Sub-Total
1	Replace existing entry doors (B.1)	\$ 3,200	
2	Replace entry intercom (I.1)	\$ 10,000	
3	Replace float glass in sensitive areas with safety glass (D.2)	\$ 450	
4	Extend chain link fence to enclose side shelter door (A.1)	\$ 3,500	
5	Test water for potential lead content (F.7-1)	\$ 500	
6	Revise panel wiring in both panels (G.1- 1)	\$ 1,500	
7	Replace receptacles in shelter to tamper resistant devices and replace the exterior receptacle near the west door with a GFI rated receptacle and "In Use" weatherproof cover.	\$ 1,850	
8	Replace fire alarm sensors with fire/carbon monoxide detectors (H.1)	\$ 1,500	
9	Provide five new exterior lights (G.4-2)	\$ 1,500	
10	Upgrade washer water to sanitize clothing (E.1)	\$ 6,000	
11	Connect three grounding conductors to grounding rods on west side of building (G.2-1)	\$ 250	
12	Replace existing window coverings (D.3)	\$ 11,400	
13	Replace carpet in bedrooms and second floor with laminate flooring (D.1)	\$ 13,100	
18	Provide bed bug cooker (E.2)	\$ 1,200	
Sub-Total, Funded			\$ 55,950
14	Replace interior ceiling lights (G.4-2)	\$ 3,000	
15	Replace existing track light bulbs with LED bulbs (G.4-3)	\$ 300	
16	Replace thermostats (F.5-1)	\$ 1,200	
17	Add plug mold to offices and staff break area (G.3-2)	\$ 5,000	
19	Replace fuel oil tank with double walled tank (F.3-1)	\$ 15,000	
Sub-Total, Unfunded			\$ 24,500
Total			\$ 80,450

**Kotzebue
Maniilaq Family Crisis Center (MFCC)
Suggested Funding Priorities 1 Through 12**



The Kotzebue MFCC facility is 1,565 sq. ft. and provided 315 bed nights in FY 2013. The facility is well maintained by the Maniilaq Corporation and as a result the list of deficiencies in the small shelter is short. Eighteen items valued at \$128,390 have been identified. Based on available funding, 12 deficiencies are recommended for repair. The estimated cost of these items is \$57,190.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Estimate	Sub-Total
1	Secure bureaus to avoid tipping (D.2.)	\$ 200	
2	Reconstruct building entry to be accessible (A.3.)	\$ 14,700	
3	Provide entry door monitoring/release system (I.1.)	\$ 15,000	
4	Provide kitchen hood to vent outdoors (F.4.-1)	\$ 1,800	
5	Provide tamper resistant electrical receptacles (G.3.)	\$ 1,000	
6	Provide personnel gate in the chain link fencing/boardwalk (A.1)	\$ 4,620	
7	Repair chain link fencing (A.2.)	\$ 7,500	
8	Replace two operable windows (B.1.)	\$ 4,500	
9	Provide lock for fuel tank (F.3-1)	\$ 20	
10	Support fuel oil pipe (F.3-2)	\$ 50	
11	Replace existing interior and exterior light fixtures with LED (G.4)	\$ 1,800	
12	Level storage shed (A.4)	\$ 6,000	
Sub-Total, Funded			\$ 57,190
13	Replace existing thermostats (F.5)	\$ 1,200	
14	Patch small holes and drywall blemishes and repaint (D.1)	\$ 3,500	
15	Paint exterior of building (B.4)	\$ 22,000	
16	Replace door, window and soffit trim as needed (B.2.)	\$ 7,500	
17	Insulate back arctic entry (B.5)	\$ 5,000	
18	Replace metal roof (B.3)	\$ 32,000	
Sub-Total, Unfunded			\$ 71,200
Total			\$ 128,390

Nome
 Bering Sea Women's Group (BSWG)
 Suggested Funding Priorities 1 Through 30




The Nome BSWG organization is housed in an older house that has two major additions. The 4,000 sq. ft. facility is in poor condition and in need of significant work. The very busy shelter provided 3,322 bed nights in FY 2013 through its 12 beds. Thirty-one deficiencies have been noted, of which 30 are recommended for the inclusion in the project. The estimated value of these deficiencies is \$531,598. The one deficiency not included in the project could be a standalone lighting project.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Estimate	Sub-Total
1	Replace original building wiring (G.3-1)	\$ 48,000	
2	Attach bureaus to walls (D.2)	\$ 400	
3	Replace battery operated smoke detectors with 120V system (H.1)	\$ 5,000	
4	Replace buried fuel oil tanks (F.3.-1)	\$ 100,000	
5	Re-certify fire extinguishers (F.10-1)	\$ 200	
6	Replace 3 existing CCTV cameras (I.1)	\$ 18,000	
7	Replace front yard fence (A.1)	\$ 14,500	
8	Inspect two boiler flues, replace caps (F.1-2)	\$ 4,500	
9	Replace the basement toilet with a low volume flush toilet (F.9-1)	\$ 800	
10	Modify lower boiler room combustion air (F.1-1)	\$ 200	
11	Replace/install new bathroom exhaust fans (F.4-3)	\$ 1,500	
12	Modify kitchen exhaust fan to discharge outdoors (F.4-2)	\$ 250	
13	Provide new controls throughout the building (F.5-1)	\$ 1,500	
14	Provide two air-to-air heat exchangers, one for each floor (F.4-1)	\$ 30,000	
15	Provide water treatment to clothes washer for pest control (E.1)	\$ 6,000	
16	Provide bed bug heating device (E.2)	\$ 1,200	
17	Replace metal roof (B.1)	\$ 25,000	
18	Replace six existing wooden windows (B.4)	\$ 9,200	
19	Weather-strip 5 exterior doors (B.5)	\$ 1,250	
20	Install gutters on eaves (B.3)	\$ 1,800	
21	Paint exterior wood siding and wood trim (B.3)	\$ 10,890	
22	Level and reconstruct post and pad foundation (C.1)	\$ 25,000	
23	Regrade soil around building perimeter (A.3)	\$ 6,000	
24	Provide additional support for ramp (A.2)	\$ 6,000	
25	Refinish/furnish four toilet and shower rooms (D.6)	\$ 60,000	
26	Replace kitchen cabinets (D.5)	\$ 11,800	
27	Replace shelving and wardrobes in bedrooms (D.4)	\$ 14,608	
28	Replace interior 1-3/8 inch thick hollow core doors (D.3)	\$ 18,000	
29	The interior finishes throughout the building are fatigued and in need of replacement (D.3)	\$ 108,000	
30	Install tamper proof 20 Amp receptacles in the shelter areas where children are present.	\$ 2,000	
Sub-Total, Funded			\$ 531,598

Nome
 Bering Sea Women's Group (BSWG)
 Suggested Funding Priorities 1 Through 30

31	Upgrade lighting with new exterior LED motion/photocell activated fixtures, new LED ceiling lights, new emergency lights with cut-off to restrict off site light spill.	\$ 4,400	
Sub-Total, Unfunded			\$ 4,400
Total			\$ 535,998

Palmer
Alaska Family Services (AFS)
Suggested Funding Priorities 1 Through 8

	<p>The Palmer AFS shelter is in remarkably good condition. The 5,000 sq. ft. shelter was built in 2004, includes 32 beds and provided 6,847 bed nights in FY 2013. Only ten deficiencies were noted for a total value of \$96,470. Based on available funding, eight items are recommended to be included in the project. The estimated value of these tasks is \$81,300.</p>		
Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Estimate	Sub-Total
1	Replace electric receptacles in the shelter to help prevent shocks (G.3)	\$ 2,500	
2	Provide HRVs under both bedroom pods and add toilet exhaust fans (F.4)	\$ 33,000	
3	Replace existing smoke detectors (H.1)	\$ 2,000	
4	Replace building entry intercom system (I1)	\$ 14,000	
5	Increase attic insulation (B.1)	\$ 10,000	
6	Replace the support system for a camera south east of the building (A.1)	\$ 7,800	
7	Repaint exterior trims and hollow meal doors and frames (B.2)	\$ 6,000	
8	Replace office furniture in shelter (D.2)	\$ 6,000	
Sub-Total, Funded			\$ 81,300
9	Replace ceiling linear fluorescent light fixtures with LED lights (G.4.1)	\$ 3,600	
10	Replace shelter blinds with shears and curtains (D.2)	\$ 11,570	
Sub-Total, Unfunded			\$ 15,170
Total			\$ 96,470

Sitka
Sitkans Against Family Violence (SAFV)
Suggested Funding Priorities 1 through 18, and 24



The SAFV facility in Sitka is in an older building that is now in the Pre-D process for an addition. The existing building is 5,440 sq. ft. and provided 4,174 shelter nights through its 20 bed facility. There are 25 identified deficiencies totaling \$510,375. Based on available funding, 19 of those are recommended for implementation. The total value of the 19 items is \$438,575.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Estimate	Sub-Total
1	Install hot water treatment (F.10.c.1)	\$ 19,200	
2	Install high temperature dyer (E.2)	\$ 600	
3	Window Replacement (2.2, B.1)	\$ 29,500	
4	New metal roof (2.2, B.2)	\$120,400	
5	Install new boiler and hot water tank, inspect flue and size expansion take for boiler. (F.1.1, 1.2, 1.3)	\$ 35,900	
6	Verify/update fire and carbon monoxide detection system. (G.8.1)	\$ 3,850	
7	Structural post and foundation investigation/correction. (C.1)	\$ 19,200	
8	Clean and reattach building electrical ground. (G.2.1)	\$ 100	
9	Security Cameras (2.2, A.2,3)	\$ 30,750	
10	Door replacement (D.1)	\$ 41,250	
11	Install 3 HRVs to improve indoor air quality. (F.5.b.1)	\$ 76,800	
12	Site Lighting (G.7.1)	\$ 3,200	
13	Replace electrical switches and receptacles. (G.5.1)	\$ 1,550	
14	Install mold resistant GWB finishes. (D.2)	\$ 6,350	
15	Replace fuel oil tank (F.4.1)	\$ 8,325	
16	Wire second floor cook top hood (F.5.e.1)	\$ 400	
17	Provide new kitchen exhaust hood/fan. (F.5.d.1)	\$ 5,100	
18	Replace all plumbing fixtures. (F.10.a.1)	\$ 34,600	
24	Baseboard Convectors (F.3.1)	\$ 1,500	
Sub-Total, Funded			\$ 438,575
19	Provisions for additional cooking areas. (E.3)	\$ 13,500	
20	Replace floor drains. (F.10.f.1)	\$ 19,200	
21	Install new thermostats (F.6.a.1)	\$ 15,400	
22	Vacuum Ventilation System (F.5.a.1)	\$ -	
23	Standardize lighting with LED fixtures (G.6.1)	\$ 20,500	
25	Evaluate size of water service. (F.8.a.1)	\$ 3,200	
Sub-Total, Unfunded			\$ 71,800
Total			\$ 510,375

Unalaska
Unalaskans Against Sexual Assault Family Violence (USAFV)
Suggested Funding Priorities 1 Through 15



The Unalaska USAFV facility is in a very well kept small house. The 1,825 sq. ft. shelter provided 159 bed nights in the one bed room facility in FY2014. A total of 16 deficiencies were noted with a combined estimated value of \$94,675. Based on available funding, 15 items are recommended for construction. The value of the funded projects is \$34,675. The one unfunded item is the roof which will need to be replaced in 3 - 5 years and will need to be an independent project that is funded separately.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Estimate	Sub-Total
1	Add new hard wired carbon monoxide/ smoke detector in the bedroom (F.1-2)	\$ 500	
2	Change existing smoke detectors to carbon monoxide/smoke detectors (H.1)	\$ 375	
3	Provide combustion air to oil fired furnace (F-1-1)	\$ 1,000	
4	Tune heat distribution system (F.2.1.)	\$ 250	
5	Install tamper resistant receptacle in original portion of the building (G.2.1)	\$ 1,000	
6	Infill the opening in the foundation wall with concrete (C.1)	\$ 1,200	
7	Insulate attic (B.2)	\$ 18,250	
8	Replace exterior fluorescent flood lights with LED exterior lights that operate by a motion detector (G.3.1)	\$ 1,800	
9	Replace interior fluorescent lights with LED fixtures (G.3.2)	\$ 2,500	
10	Replace cardboard cover with attic access panel (D.2)	\$ 3,200	
11	Replace thermostat (F.5.1)	\$ 300	
12	Add vapor retarder over the dirt floor in the crawl space (C.2)	\$ 1,800	
13	Replace soffit and crawl space inspect screens (B.4)	\$ 1,600	
14	Replace torn window screens (B.3)	\$ 300	
15	Replace the transition strip between the kitchen and living room (D.1)	\$ 600	
Sub-Total, Funded			\$ 34,675
16	Replace roof (B.1)	\$ 60,000	
Sub-Total, Unfunded			\$ 60,000
Total			\$ 94,675

Valdez
Advocates for Victims of Violence (AVV)
Suggested Funding Priorities 1 Through 5, and 12



The Valdez AVV shelter is approximately 4,325 sq. ft. and in FY 2014 provided 398 bed nights through its seven bed facility. The building was built as a Bed & Breakfast facility in 1986 and serves well as a shelter. Sixteen items with a total estimated value of \$338,850, were identified as deficiencies. Based on available funding, six deficiencies have been selected to advance. The value of the five items is \$310,100. Of the remaining items, most can be accomplished as independent projects.

Priority #	Tasks Listed in Order of Priority Facilities Survey Reference in Parenthesis	Estimate	Sub-Total
1	Replace the existing roof (B.1)	\$ 32,500	
2	Upgrade shelter window glass (B.4.)	\$ 1,650	
3	Upgrade building security system (I.1.)	\$ 60,000	
4	Construct covered carport and children's play area	\$ 206,800	
5	Apply exterior wall protection on shelter (B.2.)	\$ 9,000	
12	Replace stained ceiling tile (D.1.)	\$ 150	
Sub-Total, Funded			\$ 310,100
6	Replace entry sidewalks and install foundation insulation (B.5.)	\$ 7,500	
7	Upgrade lighting to LED (G.3)	\$ 6,000	
8	Upgrade fire alarm and carbon monoxide detection system (H.1.)	\$ 50	
9	Install peep hole in exterior doors (B.3)	\$ 400	
10	Upgrade the existing mechanical Honeywell thermostat (F.5)	\$ 300	
11	Replace existing electrical receptacles with tamper resistant receptacles (G.3.)	\$ 2,000	
13	Provide new flat screen TV (J.1.)	\$ 500	
14	Replace second level door between shelter and office space (D.2.)	\$ 1,500	
15	Install cabinets in conference room (2.3)	\$ 5,500	
16	Relocate fuel oil tank, provide new fuel piping, add fuel tank accessories (F.2)	\$ 5,000	
Sub-Total, Unfunded			\$ 28,750
Total			\$ 338,850

Domestic Violence Shelter Deferred Maintenance Program
Summary By Location and Trade
Based On Suggested Funding Priorities

Location	Mechanical	Fire Protection Specialist	Electrical	Controls/ Low Voltage	Commercial Laundry/ Kitchen	General, Carpenter, Casework	Doors	Glass Supplier/ Windows /Installer	Flooring	FF&E	Design	Local Maintenance	Roofing Contractor	Totals
Barrow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 38,500	\$ -	\$ -	\$ -	\$ 38,500
Kotzebue	\$ 1,800	\$ -	\$ 2,800	\$ 15,000	\$ -	\$ 32,820	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 270	\$ -	\$ 57,190
Nome	\$ 37,000	\$ -	\$ 50,000	\$ 24,500	\$ 6,000	\$ 340,698	\$ 18,000	\$ 9,200	\$ -	\$ 1,200	\$ 18,000	\$ 200	\$ 26,800	\$ 531,598
Emmonak	\$ 9,800	\$ 2,900	\$ 10,300	\$ -	\$ -	\$ 70,497	\$ 22,000	\$ 12,000	\$ -	\$ -	\$ -	\$ 800	\$ 75,555	\$ 203,852
Bethel	\$ 20,150	\$ 6,000	\$ -	\$ -	\$ 100,000	\$ 51,280		\$ 3,600	\$ -	\$ -	\$ 2,500	\$ 400	\$ -	\$ 183,930
Dillingham	\$ 2,000	\$ 5,000	\$ 2,250	\$ 3,850	\$ -	\$ 104,000		\$ 39,000	\$ -	\$ -	\$ 11,000	\$ 400	\$ 5,000	\$ 172,500
Unalaska	\$ 1,250	\$ -	\$ 6,475	\$ -	\$ -	\$ 26,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 34,675
Sub-Totals	\$ 72,000	\$ 13,900	\$ 71,825	\$ 43,350	\$ 106,000	\$ 625,945	\$ 40,000	\$ 68,300	\$ -	\$ 39,700	\$ 31,500	\$ 2,370	\$ 107,355	\$ 1,222,245
Kenai	\$ 9,540	\$ -	\$ 5,750	\$ -	\$ 81,000	\$ 20,000	\$ 59,000	\$ -	\$ 53,200	\$ 1,200	\$ 8,150	\$ -	\$ 5,000	\$ 242,840
Homer	\$ -	\$ -	\$ 1,750	\$ -	\$ -	\$ 58,120	\$ -	\$ -	\$ 15,000	\$ -	\$ 2,000	\$ 3,500	\$ -	\$ 80,370
Kodiak	\$ 6,000	\$ 1,500	\$ 5,100	\$ -	\$ -	\$ 24,900	\$ 3,200	\$ 450	\$ 13,100	\$ 1,200	\$ -	\$ 500	\$ -	\$ 55,950
Sub-Totals	\$ 15,540	\$ 1,500	\$ 12,600	\$ -	\$ 81,000	\$ 103,020	\$ 62,200	\$ 450	\$ 81,300	\$ 2,400	\$ 10,150	\$ 4,000	\$ 5,000	\$ 379,160
Juneau	\$ 38,300	\$ -	\$ 7,200	\$ 21,500	\$ -	\$ 98,700	\$ 2,000	\$ 90,000	\$ 10,000	\$ 1,200	\$ 7,500	\$ 150	\$ 77,320	\$ 353,870
Sitka	\$ 147,300	\$ -	\$ 3,700	\$ 34,600	\$ 26,150	\$ 73,875	\$ -	\$ 29,500	\$ -	\$ -	\$ -	\$ 3,050	\$ 120,400	\$ 438,575
Ketchikan	\$ 21,250	\$ -	\$ 3,250	\$ 6,000	\$ -	\$ 20,450	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 1,250	\$ -	\$ 60,200
Sub-Totals	\$ 206,850	\$ -	\$ 14,150	\$ 62,100	\$ 26,150	\$ 193,025	\$ 2,000	\$ 119,500	\$ 10,000	\$ 1,200	\$ 15,500	\$ 4,450	\$ 197,720	\$ 852,645
Anchorage	\$ -	\$ -	\$ 2,500	\$ -	\$ -	\$ 35,600	\$ 41,000	\$ 1,000	\$ -	\$ -	\$ 10,500	\$ 1,800	\$ -	\$ 92,400
Fairbanks	\$ 135,500	\$ 37,400	\$ 45,450	\$ -	\$ 3,800	\$ 77,500	\$ -	\$ 500	\$ 122,100	\$ 11,000	\$ 2,500	\$ 12,900	\$ 48,500	\$ 497,150
Palmer	\$ 33,000	\$ 2,000	\$ 2,500	\$ 14,000	\$ -	\$ 23,800	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ 81,300
Valdez	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 180,000	\$ -	\$ 1,650	\$ -	\$ -	\$ 26,800	\$ 150	\$ 41,500	\$ 310,100
Totals	\$ 462,890	\$ 54,800	\$ 149,025	\$ 179,450	\$ 216,950	\$ 1,238,890	\$ 145,200	\$ 191,400	\$ 213,400	\$ 60,300	\$ 96,950	\$ 25,670	\$ 400,075	\$ 3,435,000