

FY17 Operating Increments

	MHTAAR	GF/MH
IT Application/Telehealth Service System Improvements		
Trustees Proposed	100.0	100.0
Governor Proposed	100.0	0

FY17 Capital

	MHTAAR	GF & GF/MH	AHFC
Home Modifications and Upgrades to Retain Housing			
Trustees Proposed	300.0	500.0	250.0
Governor Proposed	300.0	750.0	0.0
Homeless Assistance Project			
Trustees Proposed	850.0	850.0	6,350.0
Governor Proposed	850.0	2453.4	4,396.6
Special Needs Housing Grant			
Trustees Proposed		1,750.0	1,750.0
Governor Proposed		0	1,500.0
Coordinated Transportation			
Trustees Proposed	300.0	1,000.0	
Governor Proposed	250.0	800.0	
Assistive Technology			
Trustees Proposed		350.0	
Governor Proposed		0	
Essential Program Equipment			
Trustees Proposed	250.0	250.0	
Governor Proposed	250.0	250.0	