MSHF Goal
Create the healthiest borough in AK and the nation
About MSHF
About MSHF

- Hospital governance
- $130M+ in assets
- $4-5M payout annually
- Over 250 grants processed annually
- Traditional and vocational scholarships
- “Strategic initiatives”
MSHF’s “Way of Working in the World”

- Mat-Su is our home. We are part of the community and we are community driven.
- We empower and build the capacity of community residents and organizations to help determine and create a healthier community.
- We are data-driven and strategic in deployment of our resources toward evidence-based solutions.
Local Mat-Su communities, educators, health care professionals, and other stakeholders said alcohol and substance abuse is the top health issue facing our region today.

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<tr>
<th>Group</th>
<th>Alcohol and Substance Abuse</th>
<th>Child and Youth Abuse and Violence</th>
<th>Access to Mental Health Care</th>
<th>Depression and Suicide</th>
<th>Domestic Violence and Sexual Assault</th>
<th>Overweight and Obesity</th>
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How MSHF Focus Areas Selected

- **Input**:• CHA• Data

- **Feedback**:• Community• Stakeholders

- **Matrix**:• Cost/benefit• Weight
MSHF Focus Areas

• Healthy Aging
• Healthy Minds
• Healthy Foundations for Families
Development of a Focus Area

- Environmental Scan/Gap Analysis
- Relationship building through grants
- Technical assistance to improve collaboration
  - Engage subject matter expertise to inform work
MSHF Funding Parameters

**Tier One**
Focus Area Health Related Projects

**MSHF Funding**
< 80% total project cost

**Coalition Funding**
100% total convening cost

**Tier Two**
Non-Focus Area Health Related Projects (Responsive)

**MSHF Funding**
< 60% total project cost

**Coalition Funding**
100% total convening cost

**Tier Three**
Non-Health Related Projects Contributing to Community Health FUNDED by MSHF

**MSHF Funding**
< 5% total project cost

**Coalition Funding**
Not Applicable

**Tier Four**
Non-Health Related Projects Contributing to Community Health NOT FUNDED, but Endorsed by MSHF

**MSHF Funding**
0% funding w/letter endorsing project

**Coalition Funding**
Not Applicable

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**Considerations for Funding Responsive Grant Requests (From Adopted Transition Plan)**

1. Alignment with Community Health Assessment
2. Alignment with Other Community Health Planning
3. Ability to Enhance Critical Funder/Partner Relationships
4. Resource Leverage Opportunities
5. Urgent Need Identified by Key Stakeholders
6. MSHF Values
7. Approved Coalitions
8. Approved Pre-Development Projects

*The Program Committee may consider funding up to 100% of Tier 1 projects on a case-by-case basis.*
Spring 2014 Healthy Impact Funding Distribution

Tier 1: 80.8%
Tier 2: 19.2%

- Behavioral Health: 53.5%
- Healthy Seniors: 46.5%
2015 Program Budget Highlights

• Discovery RFPs to address research findings
• Coalition/facilitation/TA support to grantees within focus areas
• $5.7M “out the door”
• Emergency Department improvements for behavioral health patients/care
• Public/Private partnership for Mat-Su Pilot
• WA State high utilizer improvements replicated
Many thanks to AMHTA

- Regional Plan for Delivery of Senior Services
- Community Health Needs Assessment
- Pre-Development partners
- Recover AK partners
- Advocacy partners
- Mentoring/coordination
- ADRC funding improvements