

MSHF Goal

Create the healthiest borough in AK and the nation

About MSHF





About MSHF

- Hospital governance
- \$130M+ in assets
- \$4-5M payout annually
- Over 250 grants processed annually
- Traditional and vocational scholarships
- "Strategic initiatives"





MSHF's "Way of Working in the World"

- ➤ Mat-Su is our home. We are part of the community and we are community driven.
- ➤ We empower and build the capacity of community residents and organizations to help determine and create a healthier community.
- ➤ We are data-driven and strategic in deployment of our resources toward evidence-based solutions.



MSHF Community Ranking

Local Mat-Su communities, educators, health care professionals, and other stakeholders said

alcohol and substance abuse is the top health issue

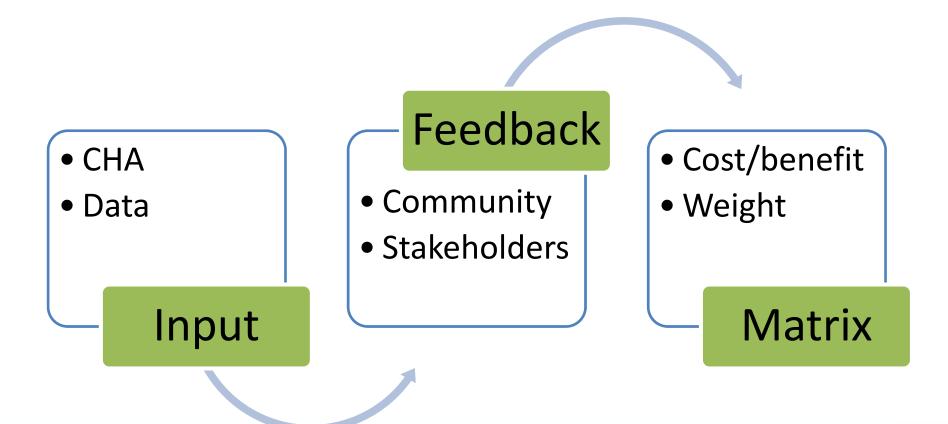
facing our region today.

- ranked #1
- ranked #2
- ranked #3
- ranked #4
- ranked #5

-Su communities, educators, ee professionals, and other ers said and substance abuse p health issue region today.	Alcol	d and child	Jandyol Acce	e abuse	se and visite standard for the standard	of the control of the	de le la	ind sexual and of the sexual a	al assault established care established care	to Hinty Can
Behavioral Health Providers	0	•	0		•					
Chamber of Commerce	•	0		0	0					
Doctors and Nurses				0	0	•				
Emergency Department	•			•	0		0			
Legislative Representatives	•			0		0				
Local Emergency Planning Comm. (LEPC)		0	0		•					
Low Income Providers	•		0				0			
Mat-Su Assembly		•		0	0					
Mat-Su Agency Partnership (MAP)		0		0	•					
MSHSS (Health & Social Services Board)				0	0	0				
MSRMC Board + Trustees, MSHF Board		•	0		0	0				
School Nurses	•			0			0			
School District	•		0	0						
Senior/Disability Providers			•	0			0			\neg
Seniors			0	0		•	•			
Tribal		0		•	0					
MindMixer Virtual Meeting				0	0	•				\neg



How MSHF Focus Areas Selected





MSHF Focus Areas

- Healthy Aging
- Healthy Minds
- Healthy Foundations for Families









Development of a Focus Area

Environmental Scan/Gap Analysis

Relationship building through grants

Technical assistance to improve collaboration

 Engage subject matter expertise to inform work



MSHF Funding Parameters

Tier One Focus Area Health Related Projects

MSHF Funding

≤ 80% total project cost*

Coalition Funding

100% total convening cost

7

Tier Two

Non-Focus Area Health Related Projects (Responsive)

MSHF Funding

≤ 60% total project cost

Coalition Funding

100% total convening cost

Considerations for Funding Responsive Grant Requests (From Adopted Transition Plan)

- 1. Alignment with Community Health Assessment
- Alignment with Other Community Health Planning
- Ability to Enhance Critical Funder/Partner Relationships
- 4. Resource Leverage Opportunities
- 5. Urgent Need Identified by Key Stakeholders
- 6. MSHF Values
- 7. Approved Coalitions
- 8. Approved Pre-Development Projects

MSHF Funding Parameters



Tier Three Non-Health

Related Projects Contributing to Community Health

FUNDED by MSHF

MSHF Funding

≤ 5% total project cost

Coalition Funding

Not Applicable

<u>Tier Four</u> Non-Health

Related Projects Contributing to

NOT FUNDED, but

Endorsed by MSHF

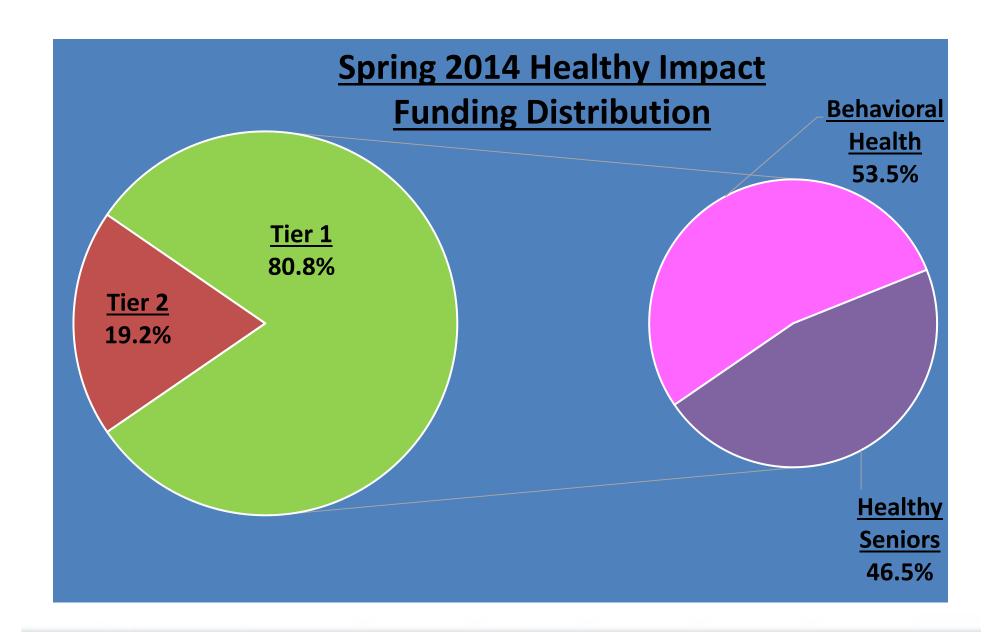
MSHF Funding
0% funding w/letter
endorsing project

Coalition Funding

Not Applicable

*The Program Committee may consider funding up to 100% of Tier 1 projects on a case-by-case basis.







2015 Program Budget Highlights

- Discovery RFPs to address research findings
- Coalition/facilitation/TA support to grantees within focus areas
- \$5.7M "out the door"
- Emergency Department improvements for behavioral health patients/care
- Public/Private partnership for Mat-Su Pilot
- WA State high utilizer improvements replicated





Many thanks to AMHTA

- Regional Plan for Delivery of Senior Services
- Community Health Needs Assessment
- Pre-Development partners
- Recover AK partners
- Advocacy partners
- Mentoring/coordination
- ADRC funding improvements



