

MRV ARCHITECTS, PC

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MEMORANDUM

To: Mariya Lovishchuk
From: Paul Voelckers, Sherri von Wolfe
Subject: Housing First Revised Budget
Date: November 20, 2015

The following best estimate of current project budget includes structural modifications related to site conditions, simplification of commercial kitchen to warming kitchen, and finished Clinic.

Included in the construction costs are the following permitting fees: building permit, plan review, certified payroll, elevator state inspector, electrical connection, and water line connection.

Construction

01	General Requirements	\$523,112
02	Site Work	\$517,458
03	Concrete	\$31,101
04	Structural	\$117,161
06	Wood & Plastics	\$1,952,545
07	Thermal & Moisture Protection	\$171,892
08	Doors, Windows & Glass	\$354,274
09	Finishes	\$453,353
10	Specialties	\$32,391
11	Equipment	\$76,505
12	Furnishings	\$6,628
13	Conveying System	\$119,292
15	Mechanical	\$1,282,409
16	Electrical	\$859,679
CONSTRUCTION SUB-TOTAL		\$6,497,800
CONSTRUCTION TOTAL		\$6,497,800

Indirect Costs

Design (committed)	\$422,906
Construction Administration (allowance)	\$50,000
Project Contingency (7.5%)	\$488,000
Special Inspections (Soil, Concrete)	\$20,000
INDIRECT COST TOTAL	\$980,906
PROJECT TOTAL	\$7,478,706