



Early Intervention/Infant Learning Programs (EI/ILP) Budget

\$10,041.7 (\$1859.1 Fed, \$758.1 I/A Rcpts, \$7,425.5 GFMH

- Serves Children 0-3 with developmental disabilities with a 50% delay or more (25% in many other states)
- Provides specialized services for infants and toddlers to increase functional abilities
- High risk because of \$7.42 M of GF/MH, but federal Maintenance of Effort (MOE) requirements mitigate this
- Council gets \$110.0 to support work as the Interagency Coordinating Council (ICC)



Governor's Council on Disabilities and Special Education Budget

Current Year \$1,829.2 (\$1,110 Fed, \$314.7 I/A Rcpts, \$25 GFMH, \$378.7 MHTAAR)--Down \$300 K from prior years

- Down to 7 positions from 10 three years ago). Transferred one admin position to SDS (3 PWD's, 2 sibling, 1 parent)
- ➤ \$360 K annual federal employment grant ends Sept. 30, with nothing new to replace it, but looking. Only have \$570.0 of federal funding identified
- ➤ IA receipts: \$210.0 Identified
- GFMH: \$25 K used to be match to ME
- ➤ MHTARR: \$127.4 RA3, and \$100 BEE in SOI's, leaves room for increasing BEE up to \$151.3.
- Significant funding was RSA'd to Center for Human Development(CHD) but no longer able to afford this



Community Developmental Disabilities Grants

Current Year \$7.3M (\$57.8 IA Rcpts, \$6.7M,GFMH)

- Was supposed to go through Dec. 31, but now extended to end of year but transition of most folks to ISW by March 31.

FY 19 – elimination of program in favor of Individual Supports Waiver (ISW)

 Some funds held back for contingencies but now under a combing Senior and Disabilities Community Based Grants Component

UAA Center for Human Development (CHD) & Misc

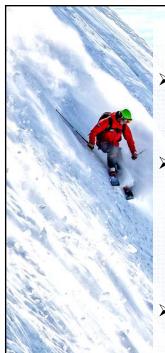


- \$984.0 (MHTARR) Alaska Training Cooperative
- > \$80.0 (MHTARR) Interpersonal Violence Prevention for Beneficiaries-Justice
- \$65.0 (MHTARR) Supported Employment Infrastructure and Capacity (Beneficiary Engagement & Employment)
- ➤ \$50.0 (MHTARR) Autism Resource Center at Special Education Service Agency



Overview of FY 19 Budget Capital

- \$1,000.0 (UGF) Public and Community Transportation State Match is in Governor's Budget – same as FY 18
- \$1,300 (\$800GFMH/\$300MHTAAR) Coordinated Transportation funding in budget – increase of \$250.0
- > \$500.0 (\$250GFMH/\$250 MHTARR) Essential Program Equipment
- \$1,050.0 (\$750 GFMH/\$300 MHTARR) Home Mods & Upgrades
- \$3,700.0 (\$1,750 AHFC/\$1,750 GFMH/\$300 MHTARR) Special Needs Housing Grants



Legislative Priorities

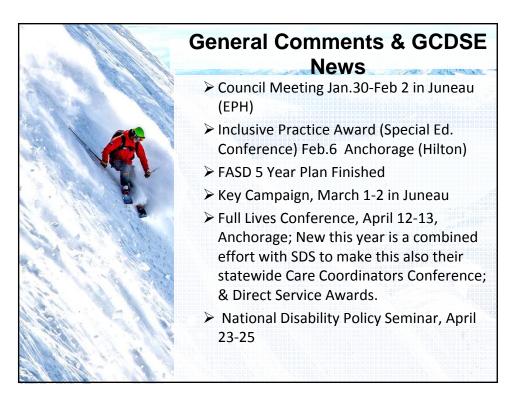
- Developmental Disability Vision and Values Codified in State Law
 - Senate Bill? Sponsored by Senator Micciche
- Supported Decision Making Agreements
 - ➤ House Bill ? Sponsored by Reps_____
 - ➤ Makes agreements legal as alternative to full guardianship
 - ➤ Takes pressure off overburdened Office of Public Advocacy (OPA)
- Bills that increase revenues that contribute to a stable government and state economy





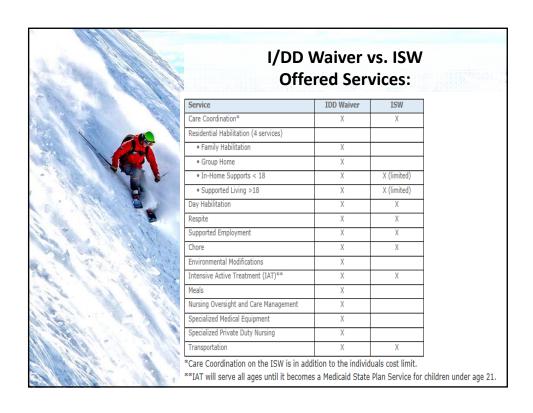


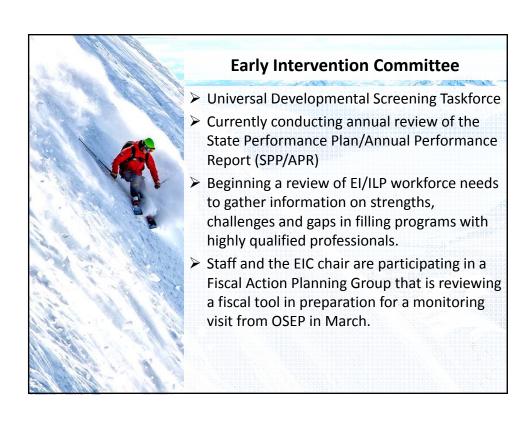
- Individual Mandate under Affordable Care Act (ACA) – repealed
- Disabled Access Credit kept
- Work Opportunity Tax Credit kept
- ➤ Orphan Drug credit reduced to 25%
- Impacts on discretionary and nondiscretionary funding could be massive down the road
- ➤ ABLE: 529 College Savings Plan Rollover and ABLE to Work Amendments passed through this act





DD Committee and Medicaid Ad Hoc Committee Public comment given to SDS on new regulation package around Community First Choice (CFC - 1915k state plan option) and the Individualized Support Waiver (ISW) Supported Decision Making Work Group begun Proposed legislation for SDMAs, coordinating pilot project, creating training module on SDMAs for private attorneys, researching full guardianship in senior population The Workforce Work Group survey to caregivers to ascertain barriers of obtaining and maintaining employment was completed and will go out soon







Employment First Progress Reporting

- Repeal of subminimum wage in Alaska (DOLWD)
- Transition handbook launched
- MOU with Employment First Philosophy (DHSS & DOLWD)
- Employment First Job Fair entering 4th year (DHSS & DOLWD)
- Business Employment Services Team (BEST) continued joint employer engagement efforts (DOLWD & DHSS)
- Increased focus on transition through Jobz Clubs, Transition Camps, and summer work experiences (DOLWD & DEED)
- Alaska Interagency Transition Council (DEED & DOLWD)
- ➤ Regulation changes integrated settings regulation package included employment first language of "employment and work in competitive, integrated settings" (DHSS)

Alaska ABLE Update

- > Currently Alaska has:
 - □94 funded ABLE Accounts
 - □\$395,771 in funds
- ➤ The Council worked with DOR on reporting to the Alaska Legislature
- ➤ Continued Outreach for 2018:
 - Individuals with disabilities & families
 - ☐ Service providers
 - ☐State agencies

