

## MEMO

**To:** Mary Jane Michael, Planning Committee Chair  
**From:** Lucas Lind, Grants Administrative Manager & Carrie Predeger,  
Grants Accountability Manager  
**Date:** February 19, 2016  
**Re:** FY15 & FY16 Grants

### BACKGROUND

At the January 26, 2016 planning committee meeting in Juneau, trustees requested a list of Trust-funded grants. The attached documents provide a listing of all FY15 & FY16 grants, both MHTAAR and authority grants, that were awarded June 1, 2014, through February 11, 2016.

**The grants staff complied this spreadsheet using the Trust's GIFTS grants database. The spreadsheet** is organized in the same order as the grant categories appear in the FY16 approved budget, starting with non-focus area projects and progressing through each of the focus areas in the following order:

- Non-Focus Area Grants, which also include partnership grants and small projects
- Disability Justice
- Workforce Development
- Housing and Long-Term Services and Supports
- Beneficiary Employment and Engagement
- Substance Abuse Prevention and Treatment

Each section of the spreadsheet contains the following column headings:

- GIFTS ID: The internal tracking number staff use to identify projects.
- Project Title: The grant name.
- Grantee: The organization receiving the grant funding.
- Grant Amount: The awarded grant amount.
- Years Funded: The number of years the grant has been funded by the Trust. The Trust only approves projects on an annual basis and does not allocate future funds to grantees.
- Grant Type: A classification system that helps staff track the type of grants issued. These are the same categories used for the annual performance summaries for both MHTAAR and authority grants, which are provided to the planning committee.
  - Direct Service: Projects providing services directly impacting the lives of Trust beneficiaries.
  - Capacity Building: Projects strengthening the skills, competencies and abilities of people and community organizations.
  - Capital – Equipment: Projects providing material infrastructure, develop system capacity, and support the improvement in the quality of life for Trust beneficiaries.
  - Capital – Construction: Grants for capital construction, major facility renovations or site control.

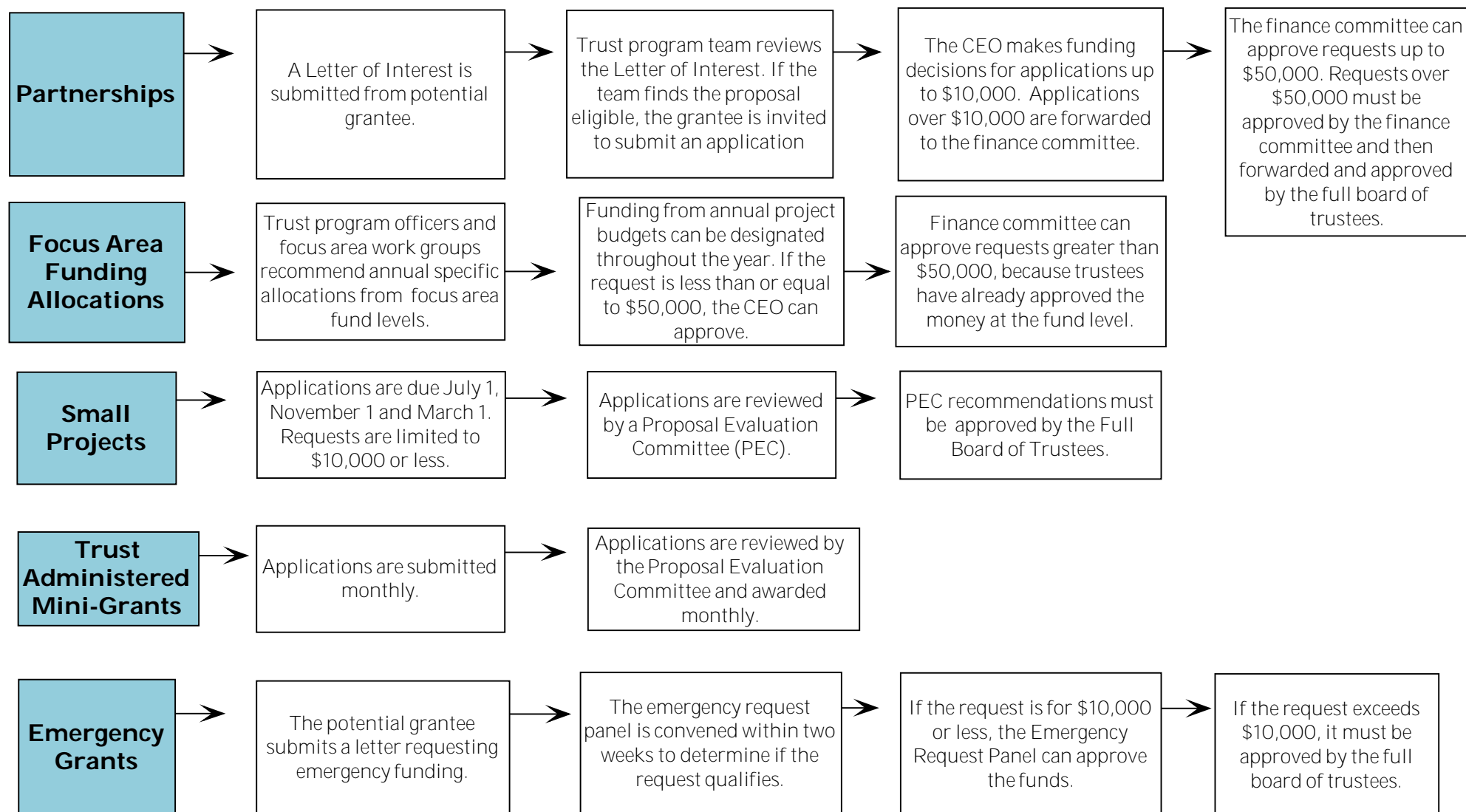
- Conference/Sponsorship: Conferences, seminars and events that are of direct benefit to beneficiaries or those who serve Trust beneficiaries.
- Data/Planning: Projects supporting data collection, research and planning to aid in the development and strategic design of systems improvements.
- Workforce Development/Training: Projects that support strategies to build and train a capable and competent workforce serving Trust beneficiaries.
- Outreach: Projects providing information and/or services to individuals who might otherwise not have access.

#### Attachment

1. FY15 & FY16 Grant Allocations
2. Grant Approval Process for Authority Grant Funds

# Grant Approval Process for Authority Grant Funds

All annual budgets are approved by the full board of trustees at the September meeting



Note: this chart depicts those items included in the blue box labeled "Authority Grants" on the chart entitled "Alaska Mental Health Trust Authority Budget Process"

## FY15 & FY16 Grant Allocations

<b>Non-Focus Area Grants</b>	<b>Grant Amount</b>	<b># of Grants</b>	<b>Page #</b>
FY15 Non-Focus Area Authority Grants	\$1,765,900	7	1
FY16 Non-Focus Area Authority Grants	\$2,120,000	8	1
FY15 Non-Focus Area MHTAAR	\$2,155,400	13	2
FY16 Non-Focus Area MHTAAR	\$1,928,500	12	2
FY15 Partnerships	\$1,445,946	57	3
FY16 Partnerships	\$1,314,460	51	5
FY15 Small Projects	\$249,652	28	7
FY16 Small Projects	\$102,400	11	7

<b>Disability Justice</b>	<b>Grant Amount</b>	<b># of Grants</b>	<b>Page #</b>
FY15 Authority Grants	\$197,895	9	8
FY16 Authority Grants	\$699,195	14	8
FY15 MHTAAR Grants	\$1,826,000	16	9
FY16 MHTAAR Grants	\$2,032,500	17	9

<b>Workforce Development</b>	<b>Grant Amount</b>	<b># of Grants</b>	<b>Page #</b>
FY15 MHTAAR Grants	\$1,480,000	5	10
FY16 MHTAAR Grants	\$1,394,400	4	10

<b>Housing and Long-Term Services and Supports</b>	<b>Grant Amount</b>	<b># of Grants</b>	<b>Page #</b>
FY15 Authority Grants	\$1,113,344	24	11
FY16 Authority Grants	\$814,500	16	11
FY15 MHTAAR Grants	\$2,470,800	7	12
FY16 MHTAAR Grants	\$2,572,500	8	12

<b>Beneficiary Employment and Engagement</b>	<b>Grant Amount</b>	<b># of Grants</b>	<b>Page #</b>
FY15 Authority Grants	\$2,118,719	26	13
FY16 Authority Grants	\$1,832,470	18	14
FY15 MHTAAR Grants	\$525,000	3	15
FY16 MHTAAR Grants	\$550,000	3	15

<b>Substance Abuse Prevention and Treatment</b>	<b>Grant Amount</b>	<b># of Grants</b>	<b>Page #</b>
FY15 Authority Grants	\$100,000	4	16
FY16 Authority Grants	\$430,261	8	16
FY15 MHTAAR Grants	\$30,000	1	16
FY16 MHTAAR Grants	\$60,000	2	16

**FY15 Non-Focus Area Authority Grants**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
74.10	Mini-grants for ADRD Beneficiaries	Alzheimer's Resource of Alaska	\$286,300.00	11	Direct Service
108.10	Behavioral Health Mini-Grants for Trust Beneficiaries	Information Insights	\$909,600.00	11	Direct Service
109.11	Alaska Brain Injury Network Operating & Resource Navigation Grant	Alaska Brain Injury Network	\$330,000.00	12	Capacity Building
319.10	Donated Dental Project	Dental Lifeline Network	\$30,000.00	11	Direct Service
2002.06	Anchorage Neighborhood Health Center Dental Grant	Anchorage Neighborhood Health Center	\$100,000.00	7	Direct Service
2003.06	Interior Community Health Center Dental Grant	Interior Community Health Center	\$60,000.00	7	Direct Service
3310.04	Alaska 2-1-1	United Way of Anchorage	\$50,000.00	5	Outreach

**Total \$1,765,900.00**

**FY16 Non-Focus Area Authority Grants**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Multi Year?</b>	<b>Grant Type</b>
74.11	General Authority Grant: Mini-grants for ADRD Beneficiaries	Alzheimer's Resource of Alaska	\$300,000.00	12	Direct Service
108.11	Behavioral Health Mini-Grants for Trust Beneficiaries	Information Insights	\$950,000.00	12	Direct Service
109.12	Alaska Brain Injury Network Operating & Resource Navigation Grant	Alaska Brain Injury Network	\$330,000.00	13	Capacity Building
319.11	Donated Dental Project	Dental Lifeline Network	\$30,000.00	12	Direct Service
1478.07	Housing: Pooled Predevelopment Project	The Foraker Group	\$300,000.00	8	Data/Planning
2002.07	Anchorage Neighborhood Health Center Dental Grant	Anchorage Neighborhood Health Center	\$100,000.00	8	Direct Service
2003.07	Interior Community Health Center Dental Grant	Interior Community Health Center	\$60,000.00	8	Direct Service
3310.05	Alaska 2-1-1	United Way of Anchorage	\$50,000.00	6	Outreach

**Total \$2,120,000.00**

**FY15 Non-Focus Area MHTAAR Projects**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
105.10	Research Analyst III GCDSE	Governor's Council on Disabilities & Special Education	\$122,800.00	11	Data/Planning
124.10	Mini-Grants for Beneficiaries with Disabilities	Division of Senior and Disability Services	\$250,300.00	12	Direct Service
140.04	Essential Program Equipment - Capital	Finance and Management Services	\$250,000.00	5	Capital-Equipment
150.12	Coordinated/Non-coordinated Transportation- Capital	Department of Transportation	\$250,000.00	13	Capital-Equipment
151.10	ACoA Planner	Alaska Commission on Aging	\$116,800.00	11	Data/Planning
180.10	Alaska Autism Resource Center - AARC	Department of Education & Early Development	\$100,000.00	11	Direct Service
605.09	AMHB-ABADA Joint Staffing	Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse	\$459,000.00	10	Capacity Building
1207.07	Early Intervention/Infant Learning Program Positive Parenting Training	Office of Children's Services	\$80,000.00	8	Direct Service
1927.06	Funding for Aging and Disability Resource Centers	Division of Senior and Disability Services	\$125,000.00	7	Direct Service
3178.04	Acquired/Traumatic Brain Injury Program Research Analyst and Registry Support	Division of Senior and Disability Services	\$136,500.00	5	Data/Planning
3505.03	Autism Workforce Development Capacity Building	DHSS, Department of Public Health, Section of Women's, Children's and Family Health	\$75,000.00	4	Workforce Development/Training
4303.02	Alaska Safety Planning & Empowerment Network (ASPEN)	Governor's Council on Disabilities & Special Education	\$150,000.00	3	Capacity Building
4959.01	Scorecard Update	Division of Public Health	\$40,000.00	2	Data/Planning
<b>Total</b>			<b>\$2,155,400.00</b>		

**FY16 Non-Focus Area MHTAAR Projects**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
105.11	Research Analyst III GCDSE	Governor's Council on Disabilities & Special Education	\$127,400.00	12	Data/Planning
124.11	Mini-Grants for Beneficiaries with Disabilities	Division of Senior and Disability Services	\$300,000.00	12	Direct Service
150.13	Coordinated/Non-coordinated Transportation- Capital	Department of Transportation	\$250,000.00	14	Capital-Equipment
151.11	ACoA Planner	Alaska Commission on Aging	\$119,100.00	12	Data/Planning
180.11	Alaska Autism Resource Center - AARC	Department of Education & Early Development	\$100,000.00	12	Direct Service
605.10	AMHB-ABADA Joint Staffing	Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse	\$465,500.00	11	Capacity Building
1207.08	Early Intervention/Infant Learning Program Positive Parenting Training	Office of Children's Services	\$40,000.00	9	Data/Planning
1927.07	Funding for Aging and Disability Resource Centers	Division of Senior and Disability Services	\$125,000.00	8	Direct Service
3178.05	Acquired/Traumatic Brain Injury Program Research Analyst and Registry Support	Division of Senior and Disability Services	\$136,500.00	6	Data/Planning
3505.04	Autism Workforce Development Capacity Building	DHSS, Department of Public Health, Section of Women's, Children's and Family Health	\$75,000.00	5	Workforce Development/Training
4303.03	Alaska Safety Planning & Empowerment Network (ASPEN)	Governor's Council on Disabilities & Special Education	\$150,000.00	4	Capacity Building
4959.02	Scorecard Update	Division of Public Health	\$40,000.00	3	Data/Planning
<b>Total</b>			<b>\$1,928,500.00</b>		

# **FY15 Partnerships and Designated Grants**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
555.10	Rasmuson Foundation Summer Visit	Rasmuson Foundation	\$10,000.00	11	Conference/Sponsorship
644.10	2014 First Alaskans Institute Elders and Youth Conference	First Alaskans Institute	\$5,000.00	11	Conference/Sponsorship
1287.08	Alaska Public Health Summit	Alaska Public Health Association	\$5,000.00	9	Conference/Sponsorship
1876.06	Philanthropy Northwest 2014 Annual Conference	Philanthropy Northwest	\$7,200.00	7	Conference/Sponsorship
3306.04	9th Annual Alaska School Health and Wellness Institute	Division of Public Health	\$5,000.00	5	Conference/Sponsorship
3308.04	2014 Alaska Federation of Natives Convention	Alaska Federation of Natives	\$5,000.00	5	Conference/Sponsorship
3793.03	State of Reform Health Policy Event	State of Reform	\$5,000.00	4	Conference/Sponsorship
4091.03	Pick Click Give to benefit beneficiaries	Alaska Community Foundation	\$20,000.00	4	Capacity Building
4411.03	2015 NYO Games Alaska	Cook Inlet Tribal Council, Inc.	\$5,000.00	4	Conference/Sponsorship
4640.02	Alaska Brain Institute Sponsorship	Alaska Brain Injury Network	\$2,500.00	3	Conference/Sponsorship
4805.01	Bridging the Gap from Start-up to Sustainability	Running	\$10,000.00	2	Direct Service
5063.01	Foraker Leadership Summit	The Foraker Group	\$5,000.00	2	Conference/Sponsorship
5469.01	Alaska Fostering Hope Forum	Arrow Child and Family Foundation	\$2,500.00	2	Conference/Sponsorship
5642.01	Anchorage AEYC Early Childhood Conference	Anchorage Association for the Education of Young Children	\$5,000.00	2	Conference/Sponsorship
5740	Store upgrade	St Innocent Of Alaska Orthodox Mission	\$10,000.00	1	Capital - Equipment
5906.01	ASD Extended School Year Vocational Enrichment Program	Anchorage School District	\$3,315.00	2	Capital - Equipment
5967	Neonatal and Family Recovery Center	Alaska Regional Hospital	\$74,700.00	1	Capital - Equipment
5968	Behavioral Health Integration	Kodiak Area Native Association	\$75,000.00	1	Capital - Construction
5970	Anchorage Project Access Patient Benefits and Patient Services	Christian Health Associates	\$25,000.00	1	Direct Service
5971	YKHC-ONC Family Center	Yukon-Kuskokwim Health Corporation	\$75,000.00	1	Capital - Equipment
5972	Behavioral health services at Begich Middle School	Christian Health Associates dba Anchorage SBHCs	\$30,000.00	1	Direct Service
5974	100 Stone	Anchorage Park Foundation	\$5,000.00	1	Outreach
5989	Supportive Transitional Housing	Aiding Women From Abuse And Rape Emergencies Inc	\$50,000.00	1	Capital - Construction
5990	Anchorage FASD Diagnostic Team Transition/Expansion	FASDx Services LLC	\$24,000.00	1	Capacity Building
5993	KAR House Replacement Project	Akeela, Inc.	\$75,000.00	1	Capital - Construction
5995	Alaska Transit Conference Sponsorship	Department of Transportation	\$5,000.00	1	Conference/Sponsorship
5996	Vision to Reality; Breaking Barriers, Embracing Diversity, Growing Together	Alzheimer's Resource of Alaska	\$10,000.00	1	Conference/Sponsorship
5997	Kenai Community Center	Hope Community Resources, Inc.	\$75,000.00	1	Capital - Construction
6044	Medicaid Payment Crisis Research Project	Alaska Association On Developmental Disabilities	\$46,088.00	1	Data/Planning
6045	EMDR training for trauma clinician at STAR	Standing Together Against Rape	\$2,884.99	1	Workforce Development/Training
6047	Attachment Disorder - Interventions & Strategies Workshop	Alaska Attachment and Bonding Associates	\$3,000.00	1	Conference/Sponsorship
6048	Coverage for All Alaskans	Alaska Primary Care Association	\$4,000.00	1	Conference/Sponsorship
6049	Employment Program for Trust Beneficiaries	Alaska State Fair, Inc.	\$10,000.00	1	Direct Service
6053	Lead On - For Peace and Equality	Alaska Network on Domestic Violence and Sexual Assault	\$5,000.00	1	Conference/Sponsorship
6119	Haying Equipment	Nugen's Ranch	\$50,000.00	1	Capital - Equipment
6120	Grief Support Training for Alaska Caregivers, Beneficiaries, and Providers	Brave Heart Volunteers	\$42,920.00	1	Capacity Building
6122	Alaska School Counselor Association Annual Conference	Alaska School Counselor Association	\$5,000.00	1	Conference/Sponsorship
6217	Spirit of Youth Awards	Spirit of Youth	\$5,000.00	1	Conference/Sponsorship
6218	Building Alaska's Resiliency Network	All Alaska Pediatric Partnership	\$5,000.00	1	Conference/Sponsorship
6227	Kenai Peninsula FASD Regional Conference & Planning	Frontier Community Services	\$10,000.00	1	Conference/Sponsorship
6294	TAAV fund with Bethel Community Services Foundation	The Tundra Womens Coalition	\$5,000.00	1	Capacity Building

**FY15 Partnerships and Designated Grants**

<b><u>GIFTS ID</u></b>	<b><u>Project Title</u></b>	<b><u>Grantee</u></b>	<b><u>Grant amount</u></b>	<b><u>Years Funded</u></b>	<b><u>Grant Type</u></b>
6295	Geriatric Telehealth Series	University Of Alaska Anchorage	\$10,000.00	1	Workforce Development/Training
6317	Joint Conference on Academic and Service Delivery Collaboration	Hope Community Resources, Inc.	\$2,500.00	1	Conference/Sponsorship
6329	Sleep Out to Support Homeless Youth	Covenant House Alaska	\$5,000.00	1	Outreach
6330	Mat-Su Aging and Disability Resource Center	LINKS Mat-Su Parent Resource Center Inc	\$30,000.00	1	Capacity Building
6332	Safe Harbor Acquisition Start Up and Capacity Development Grant	RurALCAP	\$350,000.00	1	Capacity Building
6344	Aging-in-Place Renovation of Mark Alan Home	REACH	\$75,000.00	1	Capital - Construction
6345	Behavioral Health Needs Assessment and Gap Analysis for SE Youth	Bartlett Regional Hospital	\$25,000.00	1	Data/Planning
6346	Alaska Seeds of Change	Anchorage Community Mental Health Services	\$70,000.00	1	Capacity Building
6384	Connecting the Dots - Stone Soup's Parent Conference	Stone Soup Group	\$5,000.00	1	Conference/Sponsorship
6385	Fetal Alcohol Spectrum Disorders (FASD) Forum	National Council on Alcoholism and Drug Dependence- Juneau	\$5,000.00	1	Conference/Sponsorship
6435	41st Annual School on Addictions and Behavioral Health	Regional Alcohol and Drug Abuse Counselor Training	\$5,000.00	1	Conference/Sponsorship
6501	Medicaid Expansion Communications	Alaska State Hospital and Nursing Home Association	\$10,000.00	1	Outreach
6502	Install sky simulating LED light tiles in our Classroom ceiling.	Juneau School District	\$8,338.00	1	Capital - Equipment
6562	DLC Computer Network Upgrade	Disability Law Center of Alaska	\$10,000.00	1	Capital - Equipment
6604	Exploring Success in Suboxone Treatment	Sunshine Community Health Center Inc	\$2,000.00	1	Data/Planning
6651	Cornerstone Counseling Center Expansion Project	Christian Health Associates dba Anchorage SBHCs	\$10,000.00	1	Capital - Equipment

**Total \$1,445,945.99**



**FY16 Partnerships Grants**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
644.11	2015 First Alaskans Institute Elders and Youth Conference	First Alaskans Institute	\$5,000.00	12	Conference/Sponsorship
1235.07	NASW Alaska Chapter 2015 - Social Work Paves the Way for Change	National Association Of Social Workers Inc	\$1,000.00	8	Conference/Sponsorship
1287.09	Alaska Public Health Summit	Alaska Public Health Association	\$5,000.00	10	Conference/Sponsorship
3306.05	10th Annual Alaska School Health and Wellness Institute	Division of Public Health	\$5,000.00	6	Conference/Sponsorship
3793.04	State of Reform Health Policy Event	State of Reform	\$5,000.00	5	Conference/Sponsorship
4411.04	2016 NYO Games Alaska	Cook Inlet Tribal Council, Inc.	\$2,500.00	5	Conference/Sponsorship
4640.03	Alaska Brain Institute Sponsorship	Alaska Brain Injury Network	\$5,000.00	4	Conference/Sponsorship
5417.01	Alaska Mission of Mercy	Alaska Dental Society Charitable Activities Fund	\$2,500.00	2	Direct Service
5642.02	Anchorage AEYC Early Childhood Conference	Anchorage Association for the Education of Young Children	\$2,500.00	3	Conference/Sponsorship
6053.01	Lead On - For Peace and Equality	Alaska Network on Domestic Violence and Sexual Assault	\$5,000.00	2	Conference/Sponsorship
6343	Youth Engagement and Enrichment: Street Outreach Program Preventing Adult Homelessness	Covenant House Alaska	\$75,000.00	1	Direct Service
6384.01	2016 Parent Conference: Celebrate Family!	Stone Soup Group	\$2,500.00	2	Conference/Sponsorship
6556	Fairbanks Children's Behavioral Health Summit	Alaska Children's Trust	\$5,000.00	1	Conference/Sponsorship
6673	Diamond Willow Sober Living	Central Peninsula General Hospital Inc	\$75,000.00	1	Capital - Construction
6674	Two 15-Passenger vans	Alaska Christian College	\$45,000.00	1	Capital - Equipment
6675	SAIL in the Haines Wellness Center	Southeast Alaska Independent Living (SAIL) Inc.	\$75,000.00	1	Capital - Construction
6676	Culturally Responsive, Embedded, Social and Emotional Learning	Association Of Alaska School Board	\$100,000.00	1	Direct Service
6677	Bean's Cafe Administrative Office/TCL Kitchen and Warehouse	Beans Cafe Inc	\$100,000.00	1	Capital - Construction
6684	Facilities Equipment Upgrades - Kitchen	Beans Cafe Inc	\$10,000.00	1	Capital - Equipment
6724	Person Centered Care Coordination	Alzheimer's Resource of Alaska	\$150,000.00	1	Capacity Building
6726	Alaska Leadership Consortium on Developmental Disabilities	Alaska Association On Developmental Disabilities	\$10,000.00	1	Capacity Building
6731	Circle of Security Training	Sprout Family Services	\$10,000.00	1	Capacity Building
6782	Domestic Violence Shelter Improvements Deferred Maintenance	Alaska Community Foundation	\$100,000.00	1	Capital - Construction
6783	Special Olympics Alaska Aging Athlete Summit	Special Olympics Alaska Inc	\$5,000.00	1	Conference/Sponsorship
6786	ALP IMPACT Family Literacy	Alaska Literacy Program Inc	\$10,000.00	1	Direct Service
6801	Waivermarket	Alaska Statewide Independent Living Council, Inc.	\$7,000.00	1	Direct Service
6803	Patient benefits and patient services	Christian Health Associates	\$25,000.00	1	Direct Service
6847	Economic Evaluation for Solar Thermal System for Brother Francis Shelter	Catholic Social Services	\$3,000.00	1	Data/Planning
6850	Early Childhood Economic Summit	Thread Alaska	\$3,000.00	1	Conference/Sponsorship
6851	Bering Strait Youth Leaders Program	Bering Strait School District	\$10,000.00	1	Direct Service
6852	Post Concussion and Brain Injury Assessments and Treatments Training	Alaska Multiple Sclerosis Center, Inc.	\$2,000.00	1	Conference/Sponsorship
6853	ACC Code Analysis and Concept Design for Dorm Building	Alaska Christian College	\$5,490.00	1	Capital - Construction
6855	Medicaid Expansion and Reform Efforts	Alaska Primary Care Association	\$15,000.00	1	Outreach

**FY16 Partnerships Grants**

<b><u>GIFTS ID</u></b>	<b><u>Project Title</u></b>	<b><u>Grantee</u></b>	<b><u>Grant amount</u></b>	<b><u>Years Funded</u></b>	<b><u>Grant Type</u></b>
6860	Life House Community Health Center Construction Project	Southcentral Foundation	\$75,000.00	1	Capital - Construction
6921	ORCA Essential Adaptive Sport Instruction & Safety Training	Southeast Alaska Independent Living (SAIL) Inc.	\$7,400.00	1	Direct Service
6930	Sidewalk Upgrade	Downtown Soup Kitchen	\$10,000.00	1	Capital - Construction
6955	Autism Society of Alaska Presents the 2016 First Annual Conference	Autism Society of America Golden Heart Chapter	\$5,000.00	1	Conference/Sponsorship
6969	Southeast Alaska Early Childhood Symposium on Social Emotional Development	Association for the Education of Young Children, Southeast Alaska	\$3,000.00	1	Conference/Sponsorship
6970	Behavioral Support Training for Families of Trust Beneficiaries	FOCUS, Inc.	\$10,000.00	1	Direct Service
6974	Transition Services Video	Anchorage School District	\$1,930.00	1	Outreach
6977	Health Care Policy Discussions	Alaska State Hospital and Nursing Home Association	\$10,000.00	1	Outreach
6978	Acquisition of the John Thomas Building	RurALCAP	\$125,000.00	1	Capital - Construction
6985	Geriatric Telehealth Series	University Of Alaska Anchorage	\$10,000.00	1	Workforce Development/Training
6987	2016 Alaska MS Summit	Alaska Multiple Sclerosis Center, Inc.	\$2,500.00	1	Conference/Sponsorship
6997	Associate Degree in Behavioral Health- Planning and Marketing	Alaska Christian College	\$32,340.00	1	Capacity Building
6998	Enhanced Access to Care via Telehealth Services	Sitka Community Hospital	\$27,300.00	1	Capital Equipment
7031	A Gathering Place in Stebbins—Yuuyaraqvik, A Place Where we Learn the Way of being Human	Norton Sound Health Corporation	\$5,000.00	1	Capital - Equipment
7040	Mental Health SBIRT in Primary Care for Resettled Refugees	Providence Family Medicine Center	\$49,500.00	1	Direct Service
7048	Strengthening Capacity for Refugee Wellness Program	Catholic Social Services	\$10,000.00	1	Capacity Building
7054	Capacity Building	Alaska Mobility Coalition	\$47,500.00	1	Capacity Building
7106	Tundra Women's Coalition Equipment Grant	The Tundra Womens Coalition	\$1,500.00	1	Capital - Equipment
<b>Total</b>			<b>\$1,314,460.00</b>		

**FY15 Small Project Grants**

<b><u>GIFTS ID</u></b>	<b><u>Project Title</u></b>	<b><u>Grantee</u></b>	<b><u>Grant amount</u></b>	<b><u>Grant Type</u></b>
5976	CCTV System for The Roosevelt Apartments	The Roosevelt, Inc.	\$10,000.00	Capital - Equipment
5978	Outreach & Youth Support	Fairbanks Youth Advocates	\$8,322.00	Direct Service
5980	Long-Term Care Unit - Furnishings	Sitka Community Hospital	\$10,000.00	Capital - Equipment
5982	Support Groups and Outreach	S T A R Inc A/K/N Standing Together Against Rape	\$5,000.00	Direct Service
5984	Prep Kitchen	Food Pantry Of Wasilla	\$10,000.00	Capital - Equipment
5985	Replacement of Serendipity Adult Day Services Interior Overhead Lights	The Salvation Army Serendipity Adult Day Services	\$10,000.00	Capital - Equipment
5986	Early Onset Mental Illness Outreach-Education Program	NAMI Juneau	\$6,000.00	Outreach
6229	GRAF Treatment Facility Basketball Court Improvements	Fairbanks Native Association	\$10,000.00	Capital - Equipment
6231	Museum Attendee Sensory Aid Availability	Fairbanks Childrens Museum	\$6,670.00	Capital - Equipment
6233	Information and Communications Technology for Statewide Gender Dysphoria Services	Identity, Inc.	\$10,000.00	Capital - Equipment
6234	Pain Management and Behavioral Health Integration in Primary Health	Anchorage Neighborhood Health Center	\$10,000.00	Direct Service
6235	New Mats for the Anchorage Safety Center.	Anchorage Safety Center/Patrol	\$9,850.00	Capital - Equipment
6236	Alaska Infant Mental Health Endorsement	Alaska Association for Infant and Early Childhood Mental Health	\$6,500.00	Capacity Building
6237	ESP equipment	Rainforest Recovery Center	\$4,360.00	Capital - Equipment
6238	Native Village of Old Harbor	Alaska Children's Trust	\$10,000.00	Conference/Sponsorship
6240	Yukon Koyukuk Elders' Assisted Living Facility Window Shades	Yukon Koyukuk Elder Assisted Living Facility	\$9,550.00	Capital - Equipment
6242	air purification and recycle build up	REACH	\$6,500.00	Capital - Equipment
6440	Tech for Tots	The Assistive Technology Library of Alaska	\$10,000.00	Capital - Equipment
6441	Extending Internships for Youth Trust Beneficiaries	Nine Star Enterprises, Inc.	\$10,000.00	Direct Service
6444	FY2016 PsychRights Educational Series	Law Project For Psychiatric Rights (PsychRights)	\$10,000.00	Outreach
6445	Resource Library	Arctic Resource Center for Suicide Prevention	\$10,000.00	Capital - Equipment
6446	Camp Yes in the Woods	The Other Paw Assistance Dogs	\$10,000.00	Capacity Building
6447	Behavioral Health Camp, 2015	Ilisagvik College	\$10,000.00	Capacity Building
6448	Charlie Elder House Floors	Catholic Social Services	\$7,000.00	Capital - Equipment
6449	Telehealth Group Therapy Pilot	Set Free Alaska	\$10,000.00	Direct Service
6453	Assistive Technology for UAS students receiving Disability Services Accommodations	University of Alaska Southeast	\$9,900.00	Capital - Equipment
6454	Inclined platform lift for Trust beneficiaries at Camp Singing Hills	Girl Scouts Susitna Council	\$10,000.00	Capital - Equipment
6457	ACMHS Little Tykes Playground	ACMHS Consumer Driven Services, LLC	\$10,000.00	Capital - Equipment
			<b>Total</b>	<b>\$249,652.00</b>

**FY16 Small Project Grants**

<b><u>GIFTS ID</u></b>	<b><u>Project Title</u></b>	<b><u>Grantee</u></b>	<b><u>Grant amount</u></b>	<b><u>Grant Type</u></b>
6679	Elder's Nutrition Program Food Safety Compliance	Native Village of Unalakleet	\$10,000.00	Capital - Equipment
6681	Fire System Upgrade	SeaView Community Services	\$6,900.00	Capital - Equipment
6682	The Natural Path	Peninsula Community Health Services of Alaska	\$10,000.00	Direct Service
6683	The Art of Moving exercise program	Homer Council On The Arts	\$10,000.00	Direct Service
6686	Early Intervention parent/provider education materials	Programs for Infants and Children, Inc.	\$10,000.00	Capital - Equipment
6952	JP Jones Vocational and Employment Resource Center Upgrade	J P Jones Community Development Center Inc	\$10,000.00	Capital - Equipment
6954	Brookside Supported Housing Furniture Replacement	South Peninsula Behavioral Health Services Inc	\$5,500.00	Capital - Equipment
6958	South Side Reentry Center-Reentry Supportive Housing	No Limits Incorporated	\$10,000.00	Capital - Equipment
6959	Roosevelt Renovation Unit #6	Lutheran Social Services Of Alaska Inc	\$10,000.00	Capital - Equipment
6960	Community Connections Resource Library	Community Connections, Inc.	\$10,000.00	Capital - Equipment
6962	Online Treatment	Cook Inlet Council on Alcohol and Drug Abuse	\$10,000.00	Direct Service
			<b>Total</b>	<b>\$102,400.00</b>

Note: Small Projects are one time only funding, so there are no multi-year grants

**Disability Justice - FY15 Authority Grants**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
1427.06	Crisis Intervention Training- September & December	Anchorage Police Department	\$40,495.00	7	Workforce Development/Training
1950.06	Anchorage Flexible Funding for Therapeutic Court Participants	Partners for Progress	\$65,000.00	7	Direct Service
1951.06	Mat-Su Flexible Funding for Therapeutic Court Participants	Daybreak Inc.	\$25,000.00	7	Direct Service
3609.05	NAMI Fairbanks - Fall 2014 CIT International Conference	NAMI of Fairbanks, Alaska, Inc	\$11,000.00	6	Conference/Sponsorship
5966	Fairbanks Flexible Funding for Therapeutic Court Participants	Partners for Progress	\$15,000.00	1	Direct Service
6121	Juneau Flexible Funding for Mental Health Court Participants	Partners for Progress	\$25,000.00	1	Direct Service
6386	Fetal Alcohol Spectrum Disorder: Medical, Developmental, Neurocognitive & Legal	Alaska Bar Association	\$5,000.00	1	Workforce Development/Training
6387	Advances in Brain Injury Litigation: Updates in Medicine, Neuroscience, Law	Alaska Bar Association	\$8,500.00	1	Workforce Development/Training
6654	Bus Pass Assistance	Partners for Progress	\$2,900.00	1	Direct Service
<b>Total</b>			<b>\$197,895.00</b>		

**Disability Justice - FY16 Authority Grants**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
1427.07	Crisis Intervention Training- September & December	Anchorage Police Department	\$40,495.00	8	Workforce Development/Training
1950.07	Anchorage Flexible Funding for Therapeutic Court Participants	Partners for Progress	\$90,000.00	8	Direct Service
1951.07	Mat-Su Flexible Funding for Therapeutic Court Participants	Daybreak Inc.	\$25,000.00	8	Direct Service
5966.01	Fairbanks Flexible Funding for Therapeutic Court Participants	Partners for Progress	\$15,000.00	2	Direct Service
6121.01	Juneau Flexible Funding for Mental Health Court Participants	Partners for Progress	\$25,000.00	2	Direct Service
6616	Administrative Funds for Mat-Su Flexible Funding	Daybreak Inc.	\$2,500.00	1	Direct Service
6617	Administrative Funds for Anchorage, Juneau, and Fairbanks Flexible Funding	Partners for Progress	\$13,000.00	1	Direct Service
6680	Prisoner Rights Handbook	Disability Law Center of Alaska	\$5,700.00	1	Outreach
6732	Holistic Defense Model	Alaska Legal Services Corporation	\$67,500.00	1	Capacity Building
6793	Traumatic Brain Injury training: 2015 Brain Institute: Putting Together the Pieces: Understanding Complex Issues After Brain Injury	Division of Juvenile Justice	\$15,000.00	1	Workforce Development/Training
6906	Alaska Prisoner Reentry Initiative: Reentry Coalition Capacity Development - Juneau	National Council on Alcoholism and Drug Dependence, Juneau Affiliate	\$100,000.00	1	Capacity Building
6907	Alaska Prisoner Reentry Initiative: Reentry Coalition Capacity Development - Fairbanks	Interior Alaska Center For Non-Violent Living (Careline Crisis Intervention)	\$100,000.00	1	Capacity Building
6908	Alaska Prisoner Reentry Initiative: Reentry Coalition Capacity Development - Mat-Su	Valley Charities, Inc.	\$100,000.00	1	Capacity Building
6909	Alaska Prisoner Reentry Initiative: Reentry Coalition Capacity Development - Anchorage	Neighborworks, Inc.	\$100,000.00	1	Capacity Building
<b>Total</b>			<b>\$699,195.00</b>		

**Disability Justice - FY15 MHTAAR Grants**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
571.09	Implement the APIC (Assess, Plan, Identify and Coordinate) Discharge Planning Model	Department of Corrections	\$260,000.00	10	Direct Service
573.09	Interpersonal Violence Prevention for Beneficiaries	UAA-Center for Human Development	\$80,000.00	10	Workforce Development/Training
574.09	Specialized Skills & Services Training on Serving Cognitively Impaired Offenders	UAA-Center for Human Development	\$65,000.00	10	Workforce Development/Training
582.09	Technical Assistance and Implementation of D.A.R.T. teams in targeted communities	UAA-Center for Human Development	\$210,000.00	10	Workforce Development/Training
1920.06	Public Defender Social Service Specialist Position - Bethel	Public Defender Agency	\$138,800.00	7	Direct Service
1934.06	Fairbanks Juvenile Therapeutic Court	Alaska Court System	\$245,900.00	7	Direct Service
1935.06	Mental Health Court Expansion to Targeted Community - Juneau	Alaska Court System	\$204,400.00	7	Direct Service
2462.05	Deliver Training for Defense Attorneys	Office of Public Advocacy	\$15,000.00	6	Workforce Development/Training
2469.02	Deliver Training for Prosecutors	Department of Law - Criminal Division	\$15,000.00	3	Workforce Development/Training
2819.05	Predevelopment for Developing Sleep Off Alternatives in Targeted Communities (Nome)	Division of Behavioral Health, DHSS	\$100,000.00	6	Capacity Building
3502.02	Training for Judicial Conference	Alaska Court System	\$10,000.00	3	Workforce Development/Training
3504.03	Rural Re-entry Specialist	Division of Juvenile Justice	\$112,800.00	4	Capacity Building
3507.03	Research Analyst	Department of Corrections	\$69,400.00	4	Data/Planning
4299.02	Training for DOC Mental Health Staff	Department of Corrections	\$25,000.00	3	Workforce Development/Training
4302.02	Mental Health Clinician Oversight in Youth Facilities	Division of Juvenile Justice	\$154,700.00	3	Capacity Building
6054	DOC Rural Reentry and FASD Education Pilot	Department of Corrections	\$120,000.00	1	Capacity Building

**Total \$1,826,000.00**

**Disability Justice - FY16 MHTAAR Grants**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
571.10	Implement the APIC (Assess, Plan, Identify and Coordinate) Discharge Planning Model	Department of Corrections	\$260,000.00	11	Direct Service
573.10	Interpersonal Violence Prevention for Beneficiaries	UAA-Center for Human Development	\$80,000.00	11	Workforce Development/Training
574.10	Specialized Skills & Services Training on Serving Cognitively Impaired Offenders	UAA-Center for Human Development	\$72,500.00	11	Workforce Development/Training
582.10	Technical Assistance and Implementation of D.A.R.T. teams in targeted communities	UAA-Center for Human Development	\$210,000.00	11	Workforce Development/Training
1920.07	Public Defender Social Service Specialist Position - Bethel	Public Defender Agency	\$138,800.00	8	Direct Service
1934.07	Fairbanks Juvenile Therapeutic Court	Alaska Court System	\$245,900.00	8	Direct Service
1935.07	Mental Health Court Expansion to Targeted Community - Juneau	Alaska Court System	\$204,400.00	8	Direct Service
2462.06	Deliver Training for Defense Attorneys	Office of Public Advocacy	\$15,000.00	7	Workforce Development/Training
2819.06	Predevelopment for Developing Sleep Off Alternatives in Targeted Communities (Nome)	Division of Behavioral Health, DHSS	\$100,000.00	7	Capacity Building
3503.02	Training for Therapeutic Court Clinical Staff	Alaska Court System	\$15,000.00	3	Workforce Development/Training
3504.04	Rural Re-entry Specialist	Division of Juvenile Justice	\$113,300.00	5	Capacity Building
3507.04	Research Analyst	Department of Corrections	\$97,200.00	5	Data/Planning
4299.03	Training for DOC Mental Health Staff	Department of Corrections	\$25,000.00	4	Workforce Development/Training
4302.03	Mental Health Clinician Oversight in Youth Facilities	Division of Juvenile Justice	\$155,400.00	4	Capacity Building
6054.01	DOC Rural Reentry and FASD Education Pilot	Department of Corrections	\$120,000.00	2	Capacity Building
6730	Alaska Justice Information Center	University Of Alaska Anchorage	\$125,000.00	1	Capacity Building
6771	Holistic Defense Model	Alaska Court System	\$55,000.00	1	Capacity Building

**Total \$2,032,500.00**

**FY15 Workforce Development MHTAAR Grants**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
1335.07	Behavioral Health Vacancy Study	UAA-Center for Human Development	\$75,000.00	8	Data/Planning
1383.07	SHARP Loan Repayment	Division of Public Health	\$200,000.00	8	Workforce Development/Training
1384.07	Trust Training Cooperative & Alaska Rural Behavioral Health Training Academy	UAA-Center for Human Development	\$955,000.00	8	Workforce Development/Training
2347.06	Workforce Development Coordinator	University Of Alaska Anchorage	\$180,000.00	7	Capacity Building
6390	Administrative Costs	University Of Alaska Anchorage	\$70,000.00	1	Capacity Building

**Total \$1,480,000.00**

**FY16 Workforce Development MHTAAR Grants**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
1335.08	Behavioral Health Vacancy Study	UAA-Center for Human Development	\$25,000.00	9	Data/Planning
1383.08	SHARP Loan Repayment	Division of Public Health	\$200,000.00	9	Workforce Development/Training
1384.08	The Alaska Training Cooperative	UAA-Center for Human Development	\$984,000.00	9	Workforce Development/Training
2347.07	Workforce Development Coordinator	University Of Alaska Anchorage	\$185,400.00	8	Capacity Building

**Total \$1,394,400.00**



**Housing and Long-Term Services and Supports - FY15 Authority Grants**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
1472.07	Behavioral Health Housing and Assisted Living Technical Assistance	Anchorage Community Mental Health Services	\$150,000.00	8	Capacity Building
1478.06	Pooled Predevelopment Project	The Foraker Group	\$300,000.00	7	Data/Planning
4119.03	Legal Resources for Trust Beneficiaries	Alaska Legal Services Corporation	\$50,000.00	4	Direct Service
5325.01	NEST Supportive Housing	Nome Emergency Shelter Team (NEST)	\$20,000.00	2	Direct Service
5372.01	Alaska Conference on Housing and Homelessness	Alaska Coalition on Housing & Homelessness	\$50,000.00	2	Conference/Sponsorship
5755	Reentry Services for SE Alaska Female Offenders	Haven House, Inc.	\$50,000.00	1	Direct Service
5793.02	Rate Setting Project - Home and Community Based Services Phase 3	Center For Community Inc	\$5,000.00	3	Data/Planning
5913	Anchorage Coalition Director	Anchorage Coalition To End Homelessness	\$50,000.00	1	Capacity Building
5914	Targeted Training for Assisted Living Homes	Office of the Long Term Care Ombudsman	\$30,000.00	1	Workforce Development/Training
6050	AK-PIC - Alaska Psychology Internship Consortium	Western Interstate Commission for Higher Education	\$19,844.00	1	Workforce Development/Training
6051	Moving Forward Program	Abused Womens Aid In Crisis Incorporated	\$37,000.00	1	Direct Service
6052	Analysis to Impediments to Fair Housing Choice	United Way of Anchorage	\$25,000.00	1	Data/Planning
6226	Assistive Technology to Promote Aging in Place	Southeast Alaska Independent Living (SAIL) Inc.	\$50,000.00	1	Capital - Equipment
6228	Case Management System Design	Alaska Association On Developmental Disabilities	\$50,000.00	1	Data/Planning
6232	2015 Point in Time Count Outreach	Anchorage Coalition To End Homelessness	\$10,000.00	1	Data/Planning
6292	Acuity Project	Division of Senior and Disability Services	\$50,000.00	1	Data/Planning
6333	Outreach/Scattered Site Housing First Pilot	Juneau Cooperative Christian Ministry	\$25,000.00	1	Capacity Building
6334	Downtown Soup Kitchen Emergency Cold Weather Shelter	Catholic Social Services	\$20,000.00	1	Capital - Equipment
6378	Housing First Planning and Construction Project Management	Juneau Cooperative Christian Ministry	\$50,000.00	1	Data/Planning
6392	Housing First implementation review	RurALCAP	\$15,000.00	1	Data/Planning
6504	Habilitative/Residential Services for High Risk Individuals Experiencing Autism	Assets, Inc.	\$25,000.00	1	Direct Service
6557	Housing/Homeless and Supported Housing Coalition Meeting	Anchorage Coalition To End Homelessness	\$6,500.00	1	Conference/Sponsorship
6563	Conflict Free Case Management Implementation Facilitation	Alaska Association On Developmental Disabilities	\$10,000.00	1	Workforce Development/Training
6653	API Transitional Services	Access Alaska, Inc.	\$15,000.00	1	Direct Service

**Total \$1,113,344.00**

**Housing and Long-Term Services and Supports - FY16 Authority Grants**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
4119.04	Legal Resources for Trust Beneficiaries	Alaska Legal Services Corporation	\$50,000.00	5	Direct Services
5372.02	Alaska Conference on Housing and Homelessness	Alaska Coalition on Housing & Homelessness	\$50,000.00	3	Conference/Sponsorship
5793.03	Rate Setting Project - Home and Community Based Services Phase 4	Center For Community Inc	\$5,000.00	4	Data/Planning
6781	Alaska Coalition on Housing and Homelessness Coordinator Position	Alaska Coalition on Housing & Homelessness	\$50,000.00	1	Capacity Building
6849	Mat-Su Homeless Coalition Capacity Funds - National Alliance to End Homelessness	Valley Residential Services, Inc.	\$3,000.00	1	Conference/Sponsorship
6854	KTOO/360 North Coverage of Annual Conference	Capital Community Broadcasting, Inc. (KTOO)	\$6,000.00	1	Outreach
6857	Java Music Club Pilot: Mutual support for cognitively impaired adults	Alzheimer's Resource of Alaska	\$27,400.00	1	Direct Services
6874	Assertive Community Treatment Program (ACT)	Choices, Inc.	\$50,000.00	1	Direct Services
6920	Anchorage Coalition Capacity Development	Anchorage Coalition To End Homelessness	\$50,000.00	1	Capacity Building
6996	Juneau Housing First Collaborative	Juneau Housing First Collaborative	\$350,000.00	1	Capital - Construction
7038	Conditions of Participation: PC3 and HCB	Alaska Association On Developmental Disabilities	\$50,000.00	1	Data/Planning
7041	Person Centered Care Coordination - Supplemental	Alzheimer's Resource of Alaska	\$50,000.00	1	Capacity Building
7042	Supportive Housing for Trust Beneficiaries in Treatment	Nome Emergency Shelter Team (NEST)	\$48,600.00	1	Direct Services
7044	Transition funds for support for Trust Beneficiaries	Palmer Senior Citizens Center, Inc.	\$10,000.00	1	Direct Services
7050	Housing First Partners Conference	RurALCAP	\$4,500.00	1	Conference/Sponsorship
7105	2016 Tribal Eldercare Services Summit	Aleutian-Pribilof Islands	\$10,000.00	1	Conference/Sponsorship

**Total \$814,500.00**

**FY15 Housing MHTAAR Grants**

<b><u>GIFTS ID</u></b>	<b><u>Project Title</u></b>	<b><u>Grantee</u></b>	<b><u>Grant amount</u></b>	<b><u>Years Funded</u></b>	<b><u>Grant Type</u></b>
68.11	Rural Long Term Care Development	Division of Senior and Disability Services	\$141,800.00	12	Capacity Building
142.12	Housing Modifications and Upgrades to Retain Housing - Capital	Finance and Management Services	\$300,000.00	13	Capital - Equipment
149.12	Homeless Assistance Program - Capital	Alaska Housing Finance Corporation	\$850,000.00	13	Direct Service
383.10	Office of Integrated Housing Operations	Division of Behavioral Health, DHSS	\$229,000.00	11	Capacity Building
575.09	Bridge Home Program and Intensive Services for Community Integration	Division of Behavioral Health, DHSS	\$750,000.00	10	Direct Service
604.09	Discharge Incentive Grants	Division of Behavioral Health, DHSS	\$100,000.00	10	Direct Service
1377.07	Assisted Living Home Training & Targeted Capacity for Development	Division of Behavioral Health, DHSS	\$100,000.00	8	Workforce Development/Training

**Total \$2,470,800.00**

**FY16 Housing MHTAAR Grants**

<b><u>GIFTS ID</u></b>	<b><u>Project Title</u></b>	<b><u>Grantee</u></b>	<b><u>Grant amount</u></b>	<b><u>Years Funded</u></b>	<b><u>Grant Type</u></b>
68.12	Rural Long Term Care Development	Division of Senior and Disability Services	\$142,100.00	13	Capacity Building
142.13	Housing Modifications and Upgrades to Retain Housing - Capital	Finance and Management Services	\$300,000.00	14	Capital - Equipment
149.13	Homeless Assistance Program - Capital	Alaska Housing Finance Corporation	\$850,000.00	14	Direct Service
383.11	Office of Integrated Housing Operations	Division of Behavioral Health, DHSS	\$230,400.00	12	Capacity Building
575.10	Bridge Home Program and Intensive Services for Community Integration	Division of Behavioral Health, DHSS	\$750,000.00	11	Direct Service
604.10	Discharge Incentive Grants	Division of Behavioral Health, DHSS	\$100,000.00	11	Direct Service
1377.08	Assisted Living Home Training & Targeted Capacity for Development	Division of Behavioral Health, DHSS	\$100,000.00	9	Workforce Development/Training
6394	Telehealth Service System Improvements	Division of Senior and Disability Services	\$100,000.00	1	Capacity Building

**Total \$2,572,500.00**



**Beneficiary Employment and Engagement - FY15 Authority Grants**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
5105.01	Alaska Peer Support Consortium BPI Grant	Alaska Peer Support Consortium	\$137,700.00	7	Capacity Building
5109.01	CHOICES Community Options Program	Choices, Inc.	\$324,000.00	10	Capacity Building
5110.01	Alaska Mental Health Consumer Web	Alaska Mental Health Consumer Web	\$304,000.00	10	Capacity Building
5112.01	Polaris House Clubhouse	Polaris House	\$159,000.00	10	Capacity Building
5113.01	NAMI Juneau Grant	NAMI Juneau	\$90,600.00	8	Capacity Building
5115.01	Path to Sustainability: Finding Hope While Living With Loss	Brave Heart Volunteers (BHV)	\$47,000.00	7	Capacity Building
5116.01	NAMI Anchorage Capacity-Building Grant	NAMI Anchorage	\$146,500.00	10	Capacity Building
5227.01	Community Based Peer Navigation-Anchorage	Alaska Youth and Family Network	\$147,600.00	10	Capacity Building
6173	2015 Peer Powered Conference - Employment and Microenterprise	Alaska Peer Support Consortium	\$122,896.00	4	Conference/Sponsorship
6174	Vocational Program Coordination	Anchorage Community Mental Health Services	\$111,413.00	1	Capacity Building
6291	YWCA Alaska Economic Justice Project	Y W C A Of Anchorage	\$49,950.00	1	Direct Service
6293	Bread Line's Stone's Throw	The Bread Line Inc	\$50,000.00	1	Direct Service
6331	IPS Pilot at Brother Francis Shelter	Catholic Social Services	\$39,160.00	1	Direct Service
6388	Ketchikan High School Cafe Cart for Transitional & Career Readiness	Kecthikan Gateway Borough School District	\$13,000.00	1	Capital - Equipment
6401	Polaris House Member Transportation	Polaris House	\$18,000.00	1	Capital - Equipment
6503	DVR PETS Project	Central Peninsula Health Centers	\$25,000.00	1	Direct Service
6505	DVR-PETS	Youth Advocates Of Sitka, Inc.	\$10,000.00	1	Direct Service
6506	DVR PETS Project	Residential Youth Care Inc	\$25,000.00	1	Direct Service
6545	FCSA DVR PETS Project	Family Centered Services of Alaska	\$25,000.00	1	Direct Service
6546	DVR PETS	Southeast Regional Resource Center Inc	\$25,000.00	1	Direct Service
6547	Positive Youth Pathways - Sun'arausqat Katurguiiat	Kodiak Area Native Association	\$49,900.00	1	Capacity Building
6555	Pre-Employment Transition Services Juneau and Haines	Southeast Alaska Independent Living (SAIL) Inc.	\$15,000.00	1	Direct Service
6558	CHOICES Executive Recruitment	Choices, Inc.	\$15,000.00	1	Capacity Building
6603	Access Alaska DVR PETS Project	Access Alaska, Inc. - Fairbanks	\$10,000.00	1	Direct Service
6652	Alaska DB101 website and Online Benefits Calculator	Alaska Statewide Independent Living Council, Inc.	\$146,000.00	1	Direct Service
6655	REACH PETS Project	REACH, Inc.	\$12,000.00	1	Direct Service

**Total \$2,118,719.00**

**Beneficiary Employment and Engagement - FY16 Authority Grants**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
5105.02	Alaska Peer Support Consortium BPI Grant	Alaska Peer Support Consortium	\$137,700.00	8	Capacity Building
5109.02	CHOICES Community Options Program	Choices, Inc.	\$347,670.00	11	Capacity Building
5110.02	Alaska Mental Health Consumer Web	Alaska Mental Health Consumer Web	\$304,000.00	11	Capacity Building
5112.02	Polaris House Clubhouse	Polaris House	\$159,000.00	11	Capacity Building
5113.02	NAMI Juneau Grant	NAMI Juneau	\$90,600.00	9	Capacity Building
5115.02	Path to Sustainability: Finding Hope While Living With Loss	Brave Heart Volunteers (BHV)	\$47,000.00	8	Capacity Building
5116.02	NAMI Anchorage Capacity-Building Grant	NAMI Anchorage	\$146,500.00	11	Capacity Building
5227.02	Community Based Peer Navigation-Anchorage	Alaska Youth and Family Network	\$147,600.00	11	Capacity Building
6174.01	Vocational Program Coordination	Anchorage Community Mental Health	\$150,000.00	2	Capacity Building
6725	Further development of an autonomous, user friendly drop in center	Northern Hope Center	\$20,500.00	1	Capital - Equipment
6784	Alaska Association of People Supporting EmploymentFirst (APSE)	Alaska Statewide Independent Living Council,	\$25,000.00	1	Workforce Development/Training
6785	Youth Run Business capital	Youth Advocates Of Sitka, Inc.	\$50,000.00	1	Direct Service
6802	Feed Me Hope, Culinary Arts Workforce Development Program	Downtown Soup Kitchen	\$50,000.00	1	Workforce Development/Training
6845	Transition Outreach and Program Development	Southeast Alaska Independent Living (SAIL)	\$12,000.00	1	Capacity Building
6846	Youth Transitions Projects	Southeast Regional Resource Center Inc	\$50,000.00	1	Direct Service
6875	DVR-PETS Matching Grant	Anchorage Community Mental Health	\$15,000.00	1	Direct Service
6993	YWCA Alaska Economic Justice Project	Y W C A Of Anchorage	\$49,900.00	2	Direct Service
7039	Stone's Throw	The Bread Line Inc	\$30,000.00	2	Direct Service

**Total \$1,832,470.00**

**Beneficiary Employment and Engagement - FY15 MHTAAR Grants**

<b><u>GIFTS ID</u></b>	<b><u>Project Title</u></b>	<b><u>Grantee</u></b>	<b><u>Grant amount</u></b>	<b><u>Years Funded</u></b>	<b><u>Grant Type</u></b>
200.11	Micro Enterprise Funds	Governor's Council on Disabilities & Special Education	\$125,000.00	12	Direct Service
1291.08	Partners in Policy Making	UAA-Center for Human Development	\$200,000.00	9	Outreach
5175.02	Disability Employment Initiative	Governor's Council on Disabilities & Special Education	\$200,000.00	3	Capacity Building
			<b>Total</b>	<b>\$525,000.00</b>	

**Beneficiary Employment and Engagement - FY16 MHTAAR Grants**

<b><u>GIFTS ID</u></b>	<b><u>Project Title</u></b>	<b><u>Grantee</u></b>	<b><u>Grant amount</u></b>	<b><u>Years Funded</u></b>	<b><u>Grant Type</u></b>
200.12	Micro Enterprise Funds	Governor's Council on Disabilities & Special Education	\$150,000.00	13	Direct Service
1291.09	Partners in Policy Making	UAA-Center for Human Development	\$200,000.00	10	Outreach
5175.03	Technical Assistance and Program Coordination	Governor's Council on Disabilities & Special Education	\$200,000.00	4	Capacity Building
			<b>Total</b>	<b>\$550,000.00</b>	

**Substance Abuse Prevention and Treatment - FY15 Authority Grants**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
5907.01	Substance Abuse Prevention and Treatment: Title 4 Contract Phase II- <del>Agnew Beck</del>	Rasmuson Foundation	\$50,000.00	2	Data/Planning
6219	Community Health Improvement Collaborative Pilot Project	Division of Public Health	\$15,000.00	1	Data/Planning
6649	Fairbanks Daily News Miner Media Project	Alaska Community Foundation	\$25,000.00	1	Outreach
6650	Alaska ACE Initiative - Alaska Resiliency Masters Trainers	Alaska Children's Trust	\$10,000.00	1	Workforce Development/Training

**Total \$100,000.00**

**Substance Abuse Prevention and Treatment - FY16 Authority Grants**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
6770	Implementing SBIRT in Mat-Su Borough Health Care Organizations to Reduce Misuse of Alcohol	University of Alaska Anchorage (UAA) Center for Behavioral Health Research & Services	\$30,561.00	1	Capacity Building
6848	Recovery Coach Training	Cook Inlet Tribal Council, Inc.	\$5,000.00	1	Workforce Development/Training
6856	Feasibility Study for a Regional Employment-Based Intensive Outpatient Treatment Program	Eastern Aleutian Tribes, Inc.	\$29,700.00	1	Data/Planning
6986	Alaska Wellness Coalition's Be [You] Positive Community Norms Project	United Way Of Matanuska-Susitna Borough	\$50,000.00	1	Outreach
6992	JAMHI Primary Care Behavioral Health Integration Equipment & Renovation	Juneau Alliance for Mental Health, Inc.	\$30,000.00	1	Capital - Equipment
7049	Mobilizing Action for Resilient Communities	Alaska Children's Trust	\$50,000.00	1	Capacity Building
7051	Title 4 Contract Support	Sultana, LLC	\$50,000.00	1	Data/Planning
7052	Recover Alaska	Sultana New Ventures LLC dba The Foraker Group	\$185,000.00	1	Capacity Building

**Total \$430,261.00**

**Substance Abuse Prevention and Treatment - FY15 MHTAAR Grants**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
4961.01	Center for Alcohol Policy Partnership	University Of Alaska Anchorage	\$30,000.00	2	Capacity Building

**Substance Abuse Prevention and Treatment - FY16 MHTAAR Grants**

<b>GIFTS ID</b>	<b>Project Title</b>	<b>Grantee</b>	<b>Grant amount</b>	<b>Years Funded</b>	<b>Grant Type</b>
4961.02	Center for Alcohol Policy Partnership	University of Alaska Anchorage	\$50,000.00	3	Capacity Building
6396	Behavioral Health Risk Factor Surveillance System	Division of Public Health	\$10,000.00	1	Data/Planning

**Total \$60,000.00**