

Alaska Mental Health Trust Authority *FY2019 Budget Analysis and Advocacy Update*



Alaska Commission on Aging
January 24, 2018
Denise Daniello, Executive Director

Aging is not lost youth but a new stage of opportunity and strength. Betty Friedman

ACoA Mission Statement



The mission of the Alaska Commission on Aging is to ensure the dignity and independence of all older Alaskans, and to assist them to lead useful and meaningful lives through planning, advocacy, education, and interagency cooperation.

Alaska Commission on Aging Roster

■ David Blacketer, Chair,	Kodiak
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■ Rachel Greenberg, Senior Services Provider	Palmer
■ Duane Mayes, DHSS Designee	Anchorage
■ Katie Abbott, DCCED Designee	Anchorage
■ Bob Sivertsen, Pioneer Home Advisory Board Chair	Ketchikan

Presentation Overview

- Senior Population 2017 Estimates
- Senior Services FY2019 Budget Summary
- Pending Legislation Affecting Senior Trust Beneficiaries and other Older Alaskans
- ACoA Legislative Advocacy Priorities
- Behavioral Risk Factor Surveillance Survey (BRFSS) Perceived Cognitive Impairment Module 2016 Findings, Alaska and 20-State Composite
- ACoA Updates
- Questions and Discussion

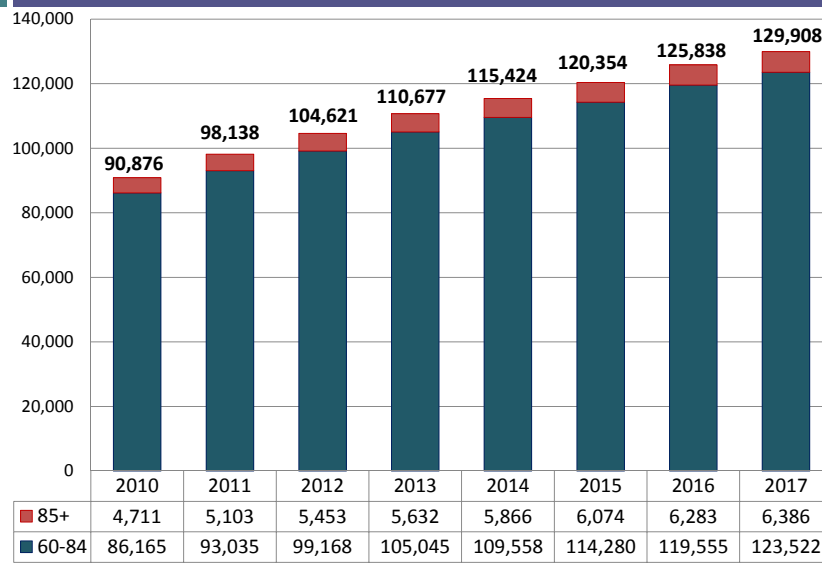
Senior Population Update

2017 Population Estimates




Population Estimates of Alaskans Age 60+ and 85+

Source: Alaska DOLWD Research and Analysis, January 2018



Budget Overview for Core Senior Programs

**Governor’s SFY2019 Proposed Budget and
FFY2018 Pending Federal Appropriations**



Funding for Senior Programs FY2018 Enacted and FY2019 Proposed Governor’s Budget Comparison

Program	FY2018 Enacted Budget	FY2019 Governor’s Proposed Budget	\$ Change FY2018-FY2019
Senior Community Based Grant Services (Senior and Disabilities Services)	\$16,473.3 Total \$9,815.8 UGF \$300.0 MHTAAR \$6,357.5 Federal	\$16,312.7 Total \$9,815.8 UGF \$300.0 MHTAAR \$6,196.8 Federal	-\$160.6 Total -\$160.6 Federal
Senior Benefits Payment Program (Public Assistance)	\$19,986.1 Total \$19,986.1 UGF \$0 Federal	\$19,986.1 Total \$19,986.1 UGF \$0 Federal	\$0 Change
Medicaid Adult Dental (Medicaid Services)	\$15,650.2 Total \$2,882.6 UGF \$12,767.6 Federal	\$27,004.5 Total \$8,273.6 UGF \$18,730.9 Federal	+\$11,354.3 Total +5,391.0 UGF \$5,963.3 Federal
Medicaid Services (Senior & Disabilities)	\$550,067.2 Total \$238,755.3 GF Match \$13,050.4 GF \$1,068.4 Other \$297,193.1 Federal	\$574,968.7 Total \$240,035.2 GF Match \$13,050.4 GF \$1,068.4 Other \$320,814.7 Federal	+ \$24,901.5 Total +\$1,279.9 GF Match +\$23,621.6 Federal

Office of Management & Budget, DHSS Budget Component Detail: June 30, 2017 Enacted FY2018 Budget and December 15, 2017 Proposed FY2019 Governor’s Budget

Funding for Senior Programs FY2018 Enacted and FY2019 Proposed Governor's Budget Comparison

Program	FY2018 Enacted Budget	Proposed FY2019 Governor's Budget	\$ Change FY2017-FY2018
General Relief/Temporary Assisted Living (Senior & Disabilities Services)	\$7,141.4 Total \$7,141.4 GF	\$7,141.4 Total \$7,141.4 GF	\$0 Change
Pioneer Homes (Alaska Pioneer Homes)	\$62,625.6 Total \$17,926.4 UGF \$17,541.9 DGF \$16,008.8 GF/MH \$10,451.8 Other \$696.7 Federal	\$63,340.2 Total \$16,579.2 UGF \$18,926.4 DGF \$16,132.2 GF/MH \$10,478.1 Other \$1,224.3 Federal	+\$714.6 Total -\$1,347.2 UGF +\$1,384.5 DGF +\$123.4 GF/MH +\$26.3 Other +\$527.6 Federal
Office of Long-Term Care Ombudsman (Department of Revenue, AMHTA)	\$873.4 Total \$463.3 GF/MH \$410.1 Other	\$904.9 Total \$494.8 GF/MH \$410.1 Other	+\$31.5 Total +\$31.5 Total
Senior Citizen Housing Development Program (Alaska Housing Finance Corporation) Capital Budget	\$1,750.0 Total \$1,000.0 GF \$750.0 (Other)	\$2,000.0 Total \$2,000.0 GF	+\$1,000.0 Total +\$1,000.0 GF

Office of Management & Budget, DHSS Budget Component Detail: June 30, 2017
Enacted FY2018 Budget and December 15, 2017 Proposed FY2019 Governor's Budget

Proposed Federal Funding for Select Aging Programs (Dollars in Millions)

Program	FFY17 Final	FFY18 Administration Request	FY18 House	FY18 Senate
Administration on Community Living (ACL): Congregate Meals	\$450.3	\$447.5	\$450.3	\$450.3
ACL: Home Delivered Meals	\$227.3	\$225.9	\$227.3	\$227.3
ACL: National Family Caregiver Support Program	\$150.5	\$150.0	\$150.5	\$150.5
ACL: Aging and Disability Resource Centers (ADRCs)	\$6.0	\$6.0	\$6.0	\$6.0
ACL: State Health Insurance Assistance Program (SHIP)	\$47.1	\$0	\$0	\$47.1
DOL: Senior Community Service Employment Program	\$400.0	\$0	\$300.0	\$400.0
HHS: Low Income Home Energy	\$3,390	\$0	\$3,390	\$3,390

Source: National Association of States United for Aging and Disabilities, September 8, 2017

What is the estimated cost to provide community-based support services for seniors?

Programs in FY2017	Number of persons served	Average annual cost per person	Total Costs
Senior Community Based Grants	26,285 (unduplicated count)	\$592	\$15,565,329
Personal Care Services (Age 60+)	3,179 (543 with ADRD)	\$18,223	\$57,930,917
Alaskans Living Independently Waiver (Age 65+)	1,355 (733 with ADRD)	\$37,330	\$50,582,150
Senior Residential Services	29	\$20,379	\$590,991
General Relief (Age 60+)	433	\$9,943	\$4,305,319
Alaska Pioneer Homes (December 2017)	Level 1: 65 residents Level 2: 123 residents Level 3: 249 residents		\$57,557,682
Total Cost of Care			\$186,532,388
Total if all seniors eligible for the ALI waiver received services in the nursing home (average annual cost/person \$164,234)			\$222,537,070

Source: Estimated costs based on information provided by Division of Senior & Disabilities Services (October 2017 & January 2018) & the Alaska Pioneer Homes (January 2018)

Legislative Advocacy Action

Pending Legislation Affecting Seniors



Pending Legislation on the Move (as of 1-16-2018)

- HB 236, "Extend Alaska Senior Benefits Payment Program,"
Rep Scott Kawasaki. Status: Heard and held in House HSS, then FIN
- HB 123, "Disclosure of Health Care Costs," Rep Ivy Spohnholz
Status: Passed House, now Senate HSS then JUD
- HB 106, "Civil Legal Services Fund," Rep Zach Fansler
Status: Passed House and Senate JUD, Now FIN
- HB 186, "Food Donations," Rep David Talerico
Status: Passed House, Senate HSS and FIN, Now RULES

ACoA Legislative Advocacy Priorities

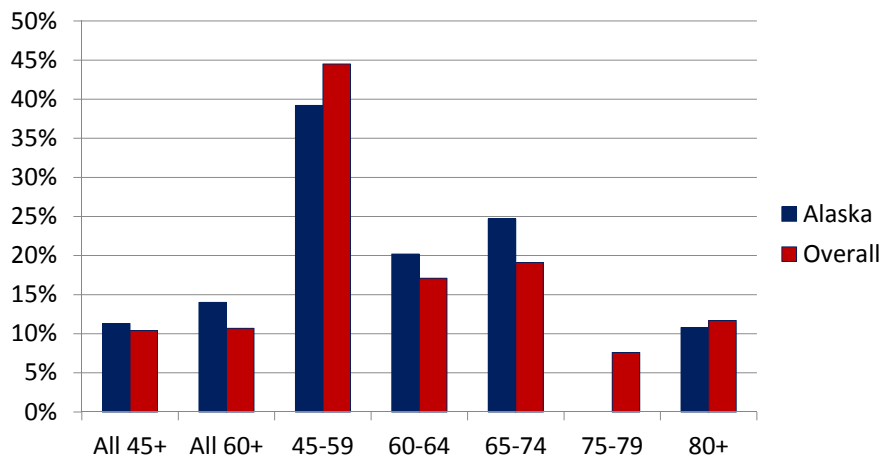
- Support HB 236 to extend the sunset clause of the Alaska Senior Benefits Program.
- Protect the Senior Safety Net for vulnerable older Alaskans to the greatest extent possible.
- Increase appropriate supports for family and other natural caregivers for older Alaskans.
- Improve capacity to serve Alaskans with Alzheimer's disease and related dementias.

New Findings from the BRFSS Perceived Cognitive Decline Module, 2016

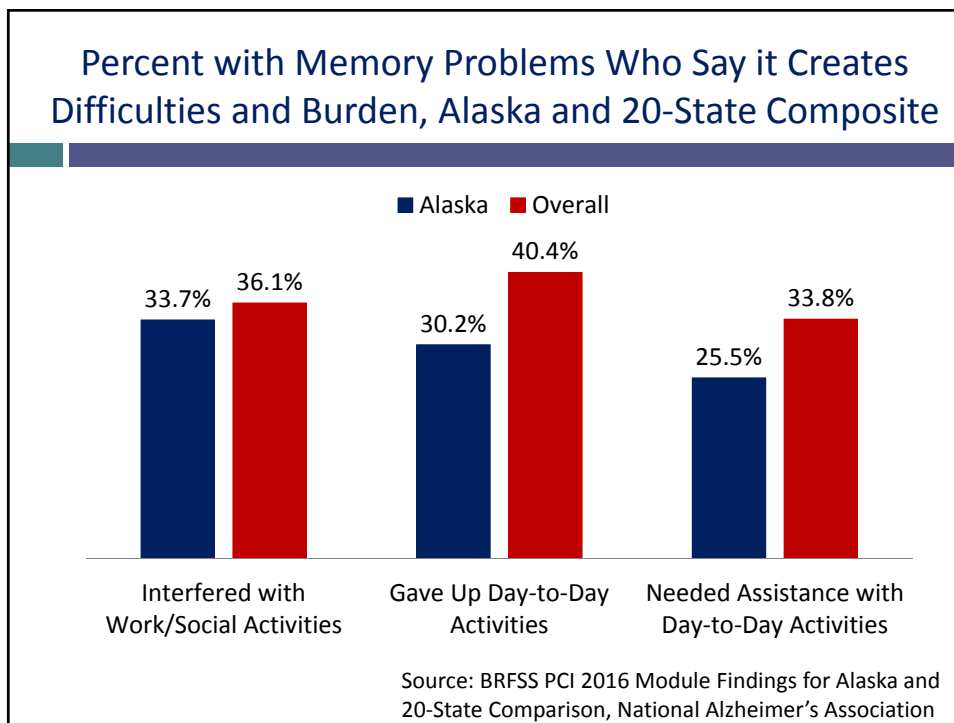
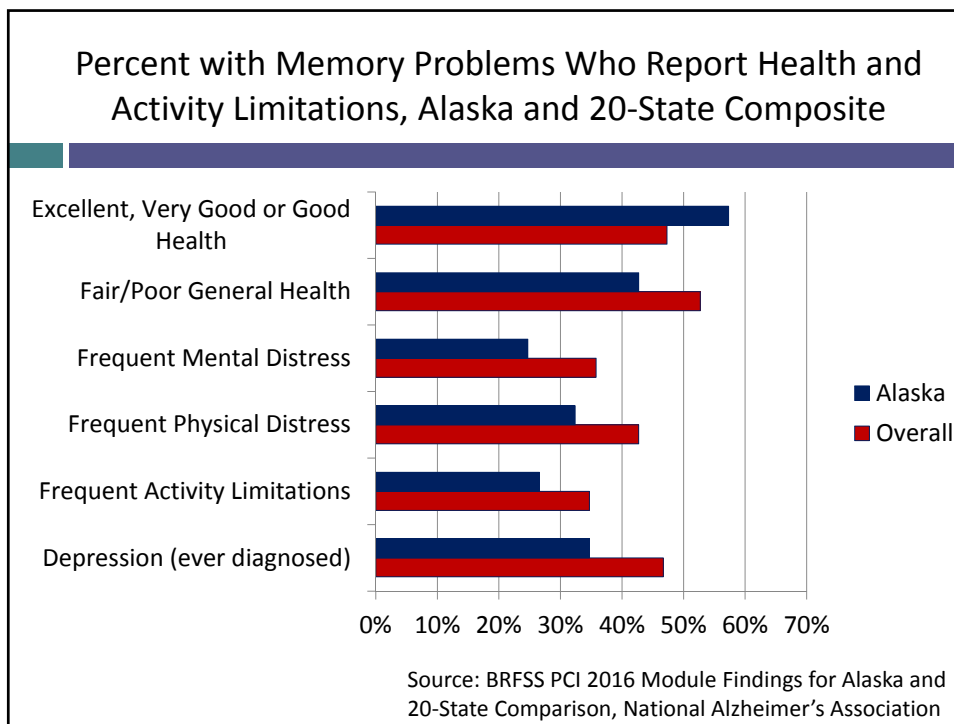
Alaska and 20-State Composite Comparison



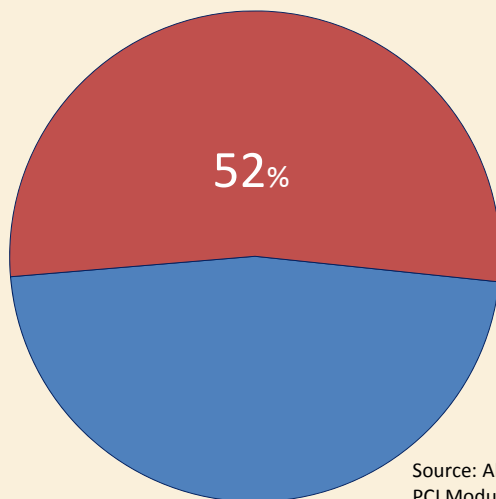
Percent Alaskans with Subjective Cognitive Decline Compared to 20-State Composite (BRFSS 2016)



Source: BRFSS PCI 2016 Module Findings for Alaska and 20-State Comparison, National Alzheimer's Association



Percent of Alaskans with Subjective Cognitive Decline age 65+ who have not talked to a health care provider



Source: Alaska 2016 BRFSS PCI Module findings

Risks for Seniors with Subjective Cognitive Decline Who Live Alone

Almost 1 in 3

Alaskans with Subjective Cognitive Decline Live Alone

Increased Risk for

- Self-Neglect
- Falls
- Wandering
- Hospitalizations



Source: Alaska 2016 BRFSS PCI Module findings and National Alzheimer's Association

Alaska Commission on Aging Update

- Alaska State Plan for Senior Services, FY2019-FY2023
 - Needs Assessment Activities
 - Senior Survey
 - Elder Senior Listening Forums
- ACoA Legislative Advocacy Meeting and Rural Outreach, February 5-9, 2018

Thank you! Questions?



Seniors enjoying congregate lunch at the Juneau Senior Center