



## Agenda

Alaska Mental Health Trust Authority Stakeholder Input Session for FY 20 + 21 Budget and Policy Priorities

BP Energy Center, 900 E Benson Blvd, Anchorage, AK 99508 9 a.m. to 4:30 p.m., Wednesday, June 20th and Thursday June 21st, 2018

Time		ITEM	LED BY
9:00	9:30	<ul> <li>Welcome and Introductions</li> <li>Opening Remarks</li> <li>Review agenda and process</li> <li>Share key questions: <ul> <li>How do we help beneficiaries thrive in their communities?</li> <li>How do we mitigate the risk of institutionalization?</li> </ul> </li> <li>Introductions around the room</li> </ul>	Mike Abbott, CEO Steve Williams, COO Alaska Mental Health Trust Authority Thea Agnew Bemben
9:30	10:00	<ul> <li>State of the Trust:         <ul> <li>Trust Financial State</li> <li>Trust Mission &amp; Theory of Change</li> <li>Trust's overall purpose is to help beneficiaries thrive in their communities and avoid institutionalization</li> <li>We are asking for your input on where we must focus in the next two years to help beneficiaries thrive in their communities</li> </ul> </li> </ul>	Mike Abbott Steve Williams
10:00	10:15	BREAK  State of Our Community:  Moderated Panel Presentation: How do we help beneficiaries thrive in their communities? What are the trends?  • Children and Youth Services • Psychiatric Crisis Care + SUD Treatment • Housing + Homelessness • Criminal Justice System	Jared Parish (DPH), Alison Kulas (AMHB/ABADA), Brita Bishop (DHSS), Shannon Cross-Azbill (DJJ) Randall Burns (DBH) Daniel Delfino (AHFC) Adam Rutherford (DOC) Brad Myrstol (UA-AJiC)

11:30	1:00	LUNCH PROVIDED  Moderated Panel of Tribal Leaders: How are Tribal Health Organizations helping beneficiaries thrive in their communities?	Tina Woods (ANTHC), Gwen Sargent (KANA), Luann Strickland (TCC), Michelle Baker (SCF)
1:00	2:15	State of the State  Update on Major Reforms + Investments	Monique Martin (DHSS) Gen Moreau-Johnson (DHSS), Randall
		<ul> <li>Medicaid Reform and Redesign</li> <li>Psychiatric/SUD Care System</li> <li>Housing + Homelessness</li> </ul>	Burns (DBH)  Katie Chapman (DBH)  Andy Jones (OSMAP)
			Daniel Delfino (AHFC)
2:15	3:15	<ul> <li>Update on Major Reforms + Investments</li> <li>Criminal Justice Reform and Reinvestment</li> </ul>	Adam Rutherford (DOC) Brad Myrstol (UA- AJiC) Susan Di Pietro (AK Judicial Council) Alysa Wooden (DBH) Gen Moreau (DHSS)
3:15	3:30	BREAK	
3:30	4:15	State of the State, Continued  Workforce and Provider Perspectives	Kathy Craft (UA) Tom Chard (ABHA) Jerry Jenkins (ABHA) Lizette Stiehr (AADD)
4:15	4:30	Closing Comments + Overview of Day 2	

## $9\ a.m.$ to $4{:}30\ p.m.$ Thursday June $21^{st},\,2018$

Time		ITEM	LED BY
9:00	9:15	Welcome and Introductions	Steve Williams
9:15	10:15	Developmental Disabilities System Vision Update	Lizette Stiehr (AADD) Michael Bailey (AADD) Kim Champney
10:15	10:30	BREAK	
10:30	10:45	Review the key areas and outputs the Trust works in:  Whole person health care Decreasing substance abuse Workforce Reducing criminal involvement Employment + peer supports	Steve Williams Katie Baldwin- Johnson

		<ul> <li>Safe + affordable housing with appropriate supports</li> <li>Person-centered long term services and support</li> </ul>	
		<ul> <li>Key questions:</li> <li>How do we help beneficiaries thrive in their communities?</li> <li>How do we mitigate the risk of institutionalization?</li> </ul>	Thea Agnew Bemben
10:45	11:45	Small Group Discussion #1	
		<ul> <li>Break into groups, one for each key area</li> <li>For that area, identify the key issues that must be addressed to ensure beneficiaries thrive in their communities. Which barriers or risks are preventing beneficiaries from thriving in their communities, in this area?</li> <li>Prioritize these issues from most pressing to least.</li> </ul>	
11:45	12:45	LUNCH PROVIDED  Moderated Panel with the Veterans Administration	John Pendrey (VA) Jeremiah Newbold (VA) (invited)
12:45	1:45	Small Group Discussion #2	
12.10	1.10	Stay in same groups.	
		<ul> <li>Start with the most pressing issue: What financial, policy, and human resources are needed to address this issue?</li> <li>Answer the same question for the top three most pressing issues.</li> </ul>	
1:45	2:00	BREAK	
2:00	3:00	<ul> <li>Small Group Discussion #3</li> <li>Switch groups</li> <li>Review the answers of the previous group, add or change, as necessary.</li> <li>Discuss: Are the Trust's current investments and policy initiatives in this area addressing these issues? If not, what changes would you recommend for the next two years?</li> </ul>	
3:00	3:15	BREAK	
3:15	4:15	Each group reports back to the large group + discuss	
4:15	4:30	How this information will be incorporated into the FY20/21 budget process  Thanks and adjourn	Steve Williams Katie Baldwin- Johnson Mike Abbott
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