

FY2020 - FY2021 Joint Capital Recommendations

Alaska Mental Health Trust Authority


August 1, 2018

Governor's Council on Disabilities and Special
Education

Advisory Board on Alcoholism and Drug Abuse

Alaska Mental Health Board

Alaska Commission on Aging



Deferred Maintenance and Accessibility Improvements:

FY2020 - \$250,000 MHTAAR, \$250,000 GF/MH
FY2021 - \$0

The focus for these funds is to assist agencies serving Trust beneficiaries by providing grants up to \$50,000 to make facility and office renovations to ensure that health and safety issues or emergency needs are satisfied.

The primary desired outcome is to increase access to safe, efficient, and improved quality of services for Trust beneficiaries.



Deferred Maintenance and Accessibility Improvements: FY2018 Awards

Deferred Maintenance	Award Amount
Petersburg Mental Health	\$ 50,000
Kodiak Area Native Association	\$ 50,000
Southeast Alaska Independent Living	\$ 31,307
SeaView Community Services	\$ 50,000
Senior Citizens of Kodiak	\$ 50,000
Catholic Community Service	\$ 50,000
First City Homeless Service	\$ 50,000
South Peninsula Behavioral Health	\$ 45,900
Ionia, Inc.	\$ 50,000
Alaska Center for Children & Adults	\$ 50,000
Rural Alaska Community Action	\$ 45,600
Bean's Café	\$ 47,166
Salvation Army Serendipity	\$ 37,974
Total	\$ 607,947



Medical Appliances and Assistive Technology

FY2020 and FY2021: \$500,000 GF/MH

Technology has the potential to enrich the lives of Trust beneficiaries by improving access to home, community, and work in a more independent way, allowing individuals to age independently at home in a safe environment. Sensory impairments have a greater negative impact on Trust beneficiaries in their development, daily life functioning, safety, and independence.

Proposed funding will be used to expand access to medical appliances and assistive technology needed by beneficiaries experiencing low vision, blindness, hearing impairments, and deafness. Funding can also be used to purchase items to improve health and safety of Trust beneficiaries who have limited resources.



Coordinated Transportation

\$1,000,000 GF/MH, \$300,000 MHTAAR FY2020 – FY2021

What is Coordinated Transportation?

The Department of Transportation and Public Facilities provides grants to local community providers for coordinated transportation in their communities.

Grant funds support the purchase, modification, and maintenance of vehicles for coordinated transportation. These funds also support transit programs tailored to meet the needs of beneficiaries, such as taxi vouchers, and the community. The local transportation plan guides these programs.



FY2019 Coordinated Transportation Grants

Almost \$1.1 million in transportation projects serving beneficiaries

Local providers contribute at least 20% match

Alaska Community Transit SFY2019 Human Service Grant Recommendations

Agency	Project	Request	Award
Anchorage Neighborhood Health Center	Purchase of Services	\$169,446	\$118,125
AnchorRIDES	Purchase of Services	\$236,250	\$118,125
Catholic Community Services - Craig	Operating Assistance, Capital	\$103,500	\$103,500
Catholic Community Services - Haines	Operating Assistance	\$30,000	\$30,000
Catholic Community Services - Juneau	Capital	\$64,000	\$0
Catholic Community Services - Kake	Operating Assistance	\$21,100	\$21,100
Catholic Community Services - Skagway	Capital	\$60,000	\$60,000
Catholic Community Services - Wrangell	Capital	\$72,000	\$72,000
Center for Community	Purchase of Services, Capital	\$90,445	\$90,445
Challenge Alaska	Capital	\$63,258	\$63,258
Independent Living Center - Homer	Purchase of Services	\$50,000	\$50,000
Independent Living Center - Seward	Purchase of Services	\$30,000	\$30,000
Independent Living Center - Soldotna	Purchase of Services	\$90,000	\$45,000
SE AK Independent Living - Juneau	Purchase of Services, Capital	\$163,967	\$163,967
SE AK Independent Living - Ketchikan	Purchase of Services	\$49,500	\$49,500
The Native Village of Unalakleet	Operating Assistance	\$20,596	\$20,596
Valdez Senior Center	Operating Assistance	\$41,143	\$41,143
Total:		\$1,355,205	\$1,076,759

NOTE: This is a competitive grant application process, all applications were reviewed, scored and recommended for funding by the Project Evaluation Committee (PEC). Funding recommendations and levels were based on the need for the project, coordination efforts and the overall quality of the application. These grant recommendations are subject to available federal and state funds, as well as available awardee matching funds. Period of availability is July 1, 2018 through June 30, 2019.



Essential Program Equipment:

FY2020 - \$0

FY2021 - \$250,000 MHTAAR, \$250,000 GF/MH

An ongoing capital program managed by the Department of Health and Social Services, the Essential Program Equipment program provides agencies serving Alaska Mental Health Trust Authority beneficiaries with grants to purchase equipment to ensure services provided are safe and of good quality.

Grants of up to \$25,000 are made to eligible and successful applicants to purchase appliances, safety equipment, computers, recreation equipment, and other program necessities.



Essential Program Equipment: FY2017 Awards

Agency	Award Amount
Community Connections	\$25,000
Salvation Army Serendipity	\$12,921
Rural Alaska Community Action Program	\$25,000
Southeast Alaska Independent Living #1	\$14,677
ACCA, Inc.	\$24,740
Catholic Community Services, Inc.	\$24,203
Cook Inlet Tribal Council, Inc.	\$25,000
Southeast Alaska Independent Living #2	\$25,000
Sea-View Community Services	\$25,000
Salvation Army Clitheroe	\$25,000
Gastineau Human Services	\$15,985
South Peninsula Behavioral Health Services, Inc.	\$21,000
Ionia, Inc.	\$25,000
Challenge Alaska, Inc.	\$24,495
Maniilaq Association	\$25,000
Juneau Youth Services	\$25,000
Access Alaska #1	\$ 6,375
Salvation Army Older Alaskans Program	\$19,168
Covenant House Alaska	\$25,000
Fairbanks Community Mental Health Services	\$25,000
Independent Living Center, Homer	\$12,355
Access Alaska #2	\$12,907
Sitka Counseling & Prevention Services	\$21,989
Denali Family Services	\$ 5,198
Total	\$491,013



Questions? Comments?



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