

Cost Recovery Workplan

November 14, 2018

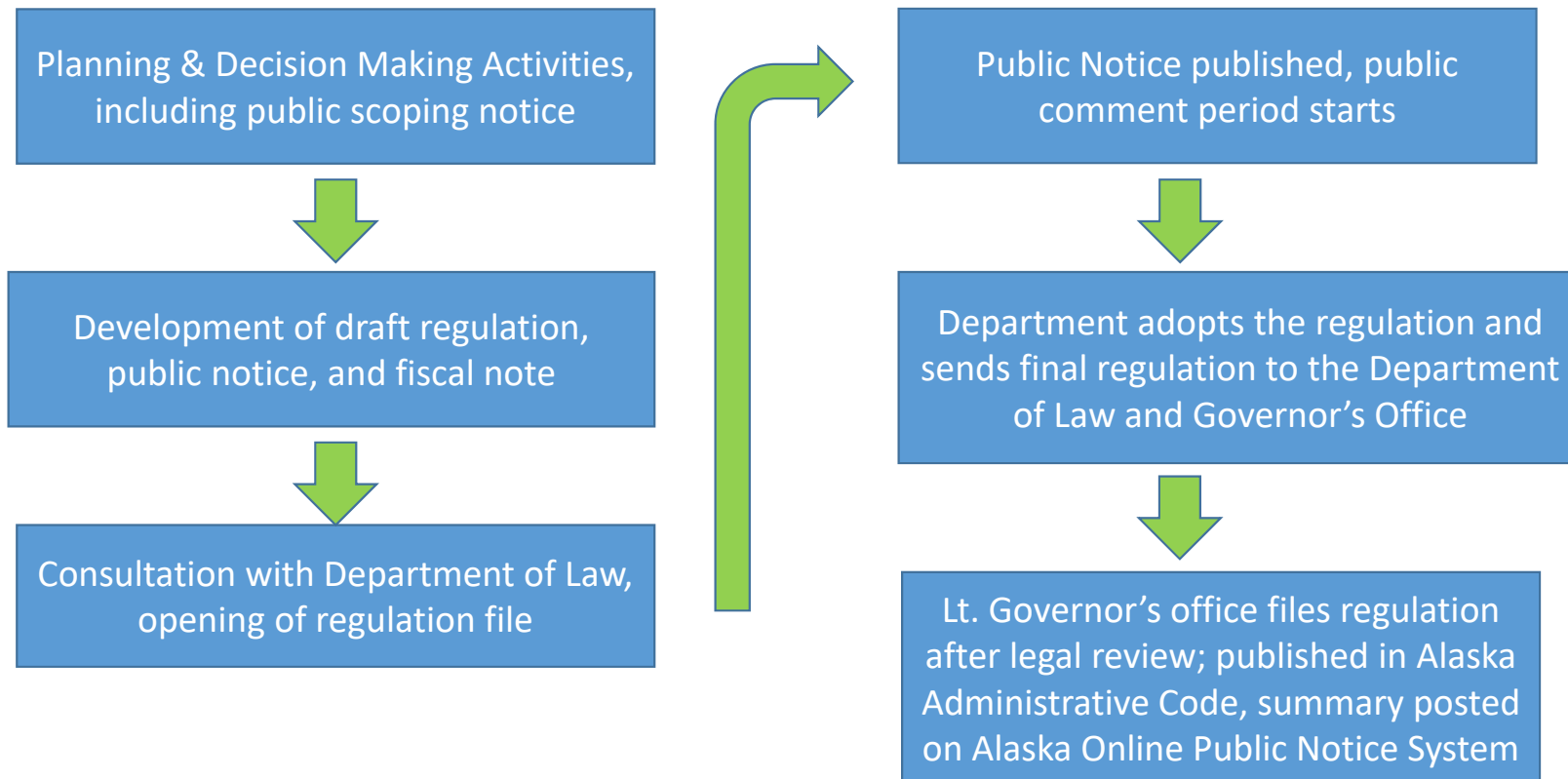
Goals

- Protect the Trust
 - Regulatory process provides a “presumption of regularity”.
 - Limits potential challenges to Trust decisions made using the regulation.
- Inform Stakeholders & *Public-due process & equal protection*
 - Allows for community input and understanding
 - Comments and feedback may help refine the final version.

Key Phases

- Phase I (preliminary work)
 - Draft Regulations are prepared, policy formulated
 - Public Notice issued
 - Public Comment Period begins
- Phase II (public comment period)
 - Public input received
 - Hearing may be scheduled
- Phase III (final work)
 - Consideration of input
 - Adoption Decision
 - Legal Review & Filing

Process



Estimated Timeline & Milestones

- Phase I, target completion by February 2019
- Phase II, target completion by July 2019
- Phase III, target completion by October 2019