

Medicaid Reform & Redesign

SB74 Implementation Investments	Organization	FY19 Amount	Page	FY19 Budget Page - Line	Focus Area
SDS Staffing Resources	Senior & Disabilities Services	\$146,800	1	4-55	Medicaid
HCS Staffing Needs	Health Care Services	\$291,000	2	4-56,57	Medicaid
Quality & Cost Effectiveness	Medicaid Services	\$2,500	4	4-58	Medicaid
Administrative Services Organization	Medicaid Services	\$2,650,000	5	5-63	Medicaid
Systems & Policy Development					
HCBS Medicaid Reform Program Manager	Senior & Disabilities Services	\$54,000	6	5-69	Medicaid
Increased Capacity, Training and Competencies					
Alaska Training Cooperative	UAA College of Health	\$984,000	7	5-73	Medicaid
Workforce Director	UAA College of Health	\$146,100	9	5-74	Medicaid
DD System Capacity Development	AADD	\$65,000	11	5-75	HLTSS
Housing Continuum & ALH Capacity Development	UAA-CHD	\$50,000	12	5-76	HLTSS
ADRD Workforce	Alzheimer's Resource of AK	\$50,000	14	5-77	HLTSS
Supported Employment Provider Training	UAA-CHD	\$65,000	15	5-78	BEE
Peer Support Workforce	Trust	\$55,000	16	5-79	BEE
Providing Support for Service to Health Care (SHARP)	Public Health	\$200,000	17	6-80	Medicaid
AK Area Health Education Centers	UAA AHEC (College of Health)	\$55,000	19	6-81	Medicaid
Alaska Psychology Internship Consortium	WICHE	\$59,000	20	6-82	Medicaid
Behavioral Health Access					
Assisted Living Home Transition & Institutional Diversion	Trust	\$100,000	22	6-86	HLTSS
Office of Integrated Housing	Behavioral Health	\$122,000	23	6-87	HLTSS
SDS Supported Housing Program Manager	Senior & Disabilities Services	\$71,000	24	6-88	HLTSS
Senior Psychiatric Outreach Team Planning	Trust	\$50,000	25	6-89	HLTSS
Vocational Coordinator	ACMHS	\$100,000	26	6-90	BEE
Home and Community Based Services					
TBI Resource Navigator	ABIN	\$75,000	27	6-94	Medicaid
System Infrastructure & Capacity Development for ADRD	Trust	\$100,000	28	6-95	HLTSS
Complex Behavioral Flex Funds	Kenai ILC	\$150,000	29	6-96	HLTSS
IT Application-Telehealth Service System Improvements	Senior & Disabilities Services	\$37,000	31	6-97	HLTSS
Aging & Disability Resource Center	Senior & Disabilities Services	\$300,000	32	6-98	HLTSS
Health Information Technology & Data					
Develop Targeted Outcome Data	Senior & Disabilities Services	\$80,000	34	7-102	HLTSS

Criminal Justice Reform & Reinvestment

System & Policy Development	Organization	FY19 Amount	Page	FY19 Budget Page - Line	Focus Area
Job Center Liaison in Correctional Facilities	Labor and Workforce Development	\$125,000	35	8-10	BEE
Research Analyst	Corrections	\$101,900	36	8-11	Justice
AK Justice Information Center	UAA	\$225,000	37	8-12	Justice
Behavioral Health Diversion Planning	Trust	\$15,000	39	8-13	Justice
Increased Capacity, Training and Competencies					
Implement CIT Training Courses	APD, Others	\$75,000	40	8-17	Justice
Training for Therapeutic Court Staff	AK Court System	\$15,000	41	8-18	Justice
Training for DOC MH Staff	Corrections	\$25,000	42	8-19	Justice
Specialized Skills & Services Training	UAA-CHD	\$72,500	44	8-20	Justice
Community Prevention					
Self-sufficiency Training	YWCA	\$50,000	45	8-24	BEE
Interpersonal Violence Prevention	UAA-CHD	\$80,000	46	8-26	Justice
Pre-development Activities (Nome)	Behavioral Health	\$50,000	47	8-27	Justice
Community Intervention-Diversion					
Assertive Community Treatment-Institutional Diversion	Behavioral Health	\$750,000	49	9-31	HLTSS
In-Facility Practices					
Juneau Mental Health Court	AK Court System	\$204,400	50	9-38	Justice
Flex Funds for Mental Health Courts (ANC,JNU,Palmer)	Partners for Progress	\$155,000	51	9-39	Justice
Mental Health Clinician Oversight	Juvenile Justice	\$157,700	52	9-40	Justice
Holistic Defense -Bethel	Public Defender Agency	\$193,800	53	9-41	Justice
Re-entry					
DOC Discharge Incentive Grants	AHFC	\$100,000	54	9-46	HLTSS
Flexible Special Needs Housing	AHFC	\$150,000	55	9-47	HLTSS
Implement APIC Discharge Planning Model	Corrections	\$260,000	56	9-48	Justice
Re-entry Coordinator Mat-Su	Valley Charities	\$100,000	57	9-49	Justice
Re-entry Coordinator Fairbanks	Interior AK Center	\$100,000	59	9-49	Justice
Re-entry Coordinator Juneau	JAMHI Health & Wellness	\$100,000	61	9-49	Justice
Re-entry Coordinator Anchorage	Neighborworks AK	\$100,000	63	9-49	Justice
Increased Capacity for Public Guardians					
Public Guardian Position	Office of Public Advocacy	\$86,700	65	13-8	Justice

Housing and Long-Term Services & Supports

HLTSS Policy Coordination	Organization	FY19 Amount	Page	FY19 Budget Page - Line	Focus Area
Anchorage Housing Coordinator	Municipality of Anchorage	\$196,500	66	10-9	HLTSS
Fairbanks Housing Coordinator	City of Fairbanks	\$111,300	67	10-10	HLTSS
Beneficiaries Access Appropriate Services					
Home Modifications & Upgrades	DHSS-FMS	\$300,000	68	10-14	HLTSS
Beneficiaries Live in Safe Affordable Housing					
Legal Resources for Trust Beneficiaries	AK Legal Services	\$75,000	69	10-18	HLTSS
Special Needs Housing Grant & Statewide Coalition	AHFC	\$200,000	70	10-19	HLTSS
Homeless Assistance Project	AHFC	\$950,000	71	10-20	HLTSS

Beneficiary Employment & Engagement

Beneficiaries Have Access to Services/Supports	Organization	FY19 Amount	Page	FY19 Budget Page - Line	Focus Area
Individual Placement and Supports	Trust	\$150,000	72	11-8	BEE
Pre-employment Transition Services	Trust	\$100,000	73	11-9	BEE
Beneficiaries Have Access to Engagement					
BPI - CHOICES	CHOICES, Inc.	\$440,170	75	11-13	BEE
BPI - WEB	AK Mental Health Consumer Web	\$333,600	77	11-13	BEE
BPI - AYFN	Alaska Youth & Family Network	\$208,650	79	11-13	BEE
BPI - Polaris House	Polaris House	\$182,959	81	11-13	BEE
BPI - NAMI Anchorage	NAMI Anchorage	\$154,071	83	11-13	BEE
BPI - NAMI Juneau	NAMI Juneau	\$100,550	85	11-13	BEE
Increase Self Sufficiency					
Social Enterprise	Trust	\$50,000	87	11-17	BEE
Micro Enterprise	GCDSE	\$150,000	88	11-18	BEE
Focus Area Administration					
Beneficiary Employment Technical Assistance	GCDSE	\$100,000	89	11-24	BEE

Substance Abuse Prevention & Treatment

Alaskan's Use Alcohol Responsibly	Organization	FY19 Amount	Page	FY19 Budget Page - Line	Focus Area
Recover Alaska	Sultana	\$100,000	91	12-8	SAPT
Treatment Access	Trust	\$600,000	93	9-50	SAPT