

Total Grant Amount



Beneficiaries Served by Grants

Grant Name	Mental Illness	Developmental Disabilities	Chronic Alcoholism and other Substance Related Disorders	Alzheimer's Disease and Related Dementia	Traumatic Brain Injuries	All Beneficiaries
Partners for Progress						
Covenant House Alaska						
Yukon-Kuskokwim Health Corporation						
Challenge Alaska						
The Bread Line Inc						
Anchorage Association for the Education of Young Children						
Spirit of Youth						
Regional Alcohol and Drug Abuse Counselor Training						
Access Alaska Inc						
Healthy Futures Alaska - Alaska Sports Hall of Fame						
Kenai Peninsula Borough School District - West Homer Elementary School						
Southeast Alaska Independent Living Inc						
Hope Community Resources, Inc.						



Funding Source	Project Title	Name	Grant Amount	Project Description	Staff Analysis
Focus Area: Substance Abuse Prevention and Treatment	Flexible Funding for the Palmer Families with Infants and Toddlers Court (FY18)	Partners for Progress	\$27,500.00	This project is to provide financial resources to assist court participants meet basic or emergent needs in order to maintain or progress in recovery and self- sufficiency, to comply with court-ordered conditions and facilitate reunification between parents and their children.	The proposal supports a new therapeutic court focused on families with children involved with the child welfare system. The goal is to maintain or reunify the family unit. It has been established that a parent involved in the criminal justice system or a child's involved in the child welfare system places increases the risk of abuse of substances and or mental health disorders. The Palmer Family, Infant and Toddler court is jointly funded and supported project with the Mat-Su Health Foundation, Rasmuson Foundation, Department of Health and Social Services and Court System. This project aligns with the Trust's Disability Justice focus area and criminal justice reform and reinvestment priorities.
Partnership Grant	Training Cafe -Covey Cafe (FY18)	Covenant House Alaska	\$10,000.00	With this grant, Covenant House Alaska will renovate the Drop-In Center at the Youth Engagement Center into the "Covey Café," an innovative social enterprise model that will increase our ability to welcome and engage beneficiary youth. The new space will have a modern, welcoming coffee-shop atmosphere where beneficiary youth can do confidential assessments and entries into Anchorage's Coordinated Entry System, and where youth can meeting staff and community partners. In addition, youth will receive high-quality, hands-on barista training in the café which will lead to employment opportunities.	This proposal will expand capacity for youth beneficiary employment and engagement through development of a modern and welcoming coffee-shop at the Covenant House Drop-In Center. The newly developed space will support social interaction among youth while offering employment training opportunities in the café. The project leverages multiple funding sources.
Partnership Grant	Security Camera Replacement (FY18)	Yukon- Kuskokwim Health Corporation	\$4,242.90	Video cameras that are installed for the monitoring of patients that are in the Sobering Center are not operating at this time. This grant will provide replacement cameras to ensure the safety of our patients while in the facility.	The video cameras are critical to monitoring and ensuring the safety of individual trust beneficiaries at the Bethel Sobering Center.



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Partnership Grant	Land Acquisition and Deck Rebuild for Keil Center for Adaptive Sports, Therapeutic Recreation and Education (FY18)	Challenge Alaska	\$94,957.00	This projct will retire the outstanding debt from purchasing the land occupied by the Challenge Alaska Keil Center and allow replacement of the Keil Center exterior deck. Both will improve the lives of Trust beneficiaries by providing a safe place where they can recreate and socialize with their families, friends and the community.	Challenge Alaska improves the lives of people with disabilities, their families and the whole community through adaptive sports, therapeutic recreation, and education. Participation in Challenge Alaska's programs helps beneficiaries break down the barriers that may exist for them in many aspects of life. They accomplish this by building confidence and security, creating an infrastructure for support, increasing mobility, and improving health. Challenge Alaska's mission promotes education, social development and involvement, employment, and the ultimate goal of independence for beneficiaries—all of which align closely with the Trust mission to improve the lives of beneficiaries and to support individuals to live as independently as possible in the community. Trust support for this request will enable them to refocus fundraising effort toward program sustainability and operating.
Focus Area: Beneficiary Employment and Engagement	Stone's Throw Culinary Job Training Program (FY18)	The Bread Line Inc	\$25,000.00	Bread Line, Inc.'s Stone's Throw culinary job training program is a twelve-week, two-tier program designed to teach job and life skills to individuals in order to overcome various barriers to employment, including substance abuse, developmental disabilities, homelessness, and prior incarceration. In addition to the technical culinary skills provided by the program's chef instructors, students also receive a nationally-recognized commercial food safety certification and learn professional life skills, including resume- writing, interviewing, time management, constructive conflict resolution, and personal accountability practices.	The proposal supports ongoing beneficiary employment and engagement services from an established and highly successful provider agency. The goal of the program is to increase self-sufficiency for adults experiencing barriers to employment due to substance use disorders, homelessness, developmental disabilities and/or mental illness. The job training program has positive results for beneficiaries as documented in previous grant reports from the agency.

Trust Alaska Mental Health Trust Authority

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Partnership Grant	Anchorage AEYC Early Childhood Conference (FY18)	Anchorage Association for the Education of Young Children	\$5,000.00	The Anchorage AEYC Early Childhood Conference is a self-sustaining conference that is attended by individuals who are emerging, established and experienced in the early childhood field. Therefore, we seek the most engaging highly qualified experienced speakers. We offer these speakers complimentary registration but they are responsible for their own transportation, hotel, parking and other costs associated with the presentation, including handouts, AV rental and evaluations. This fee is taxing for all whether their agencies pay the AV rental or they pay themselves. Due to the cost involved we know that we lose possible speakers. By deleting the cost of the audio equipment this would not only help the presenters with their overall cost but would enable Anchorage AEYC to seek qualified speakers who otherwise may not be able to present. This event will provide an opportunity for professionals to gather, network, and learn best practices in an effort to better serve Alaska's children and families.	This sponsorship supports the largest annual conference of the early childhood education workforce in the state. This workforce is critical to prevent the need for higher level intervention of behavioral health issues and disability by providing evidence-based educational and social support services to at-risk children, young beneficiaries, and their families. The sessions and speakers highlighted in this year's event align with Trust and statutory board priorities related to early intervention and prevention.



Funding Source	Project Title	Name	Grant Amount	Project Description	Staff Analysis
Partnership Grant	20th Annual Spirit of Youth Awards (FY18)	Spirit of Youth	\$1,500.00	The Spirit of Youth Awards Dinner is the organization's premiere event highlighting dedicated young people and unsung heroes from around Alaska. The event recognizes the hard work and efforts of these future leaders who utilize this opportunity to share their inspiring and heartwarming stories. This year the organization will be celebrating its 20th anniversary. Guests at the event include the families and supporters of the awardees as well as community leaders, educators and public officials.	The event supports youth leadership development to promote health, empowerment and inclusion for Trust beneficiaries.
Partnership Grant	44th Annual School of Addiction and Behavioral Health (FY18)	Regional Alcohol and Drug Abuse Counselor Training	\$5,000.00	The 44th Annual School on Addiction and Behavioral Health will provide various workshops for behavioral health professionals and peer counselors from across Alaska who serve Trust beneficiaries. The focus will be on beneficiaries who experience mental illness, chronic alcoholism and other substance related disorders, developmental disabilities, and traumatic brain injury. The following workshop topics will be relevant for this population: Neurobiology/Traumatic Brain Injury and Recovery; Adverse Childhood Experiences (ACES); Trauma Informed Care; Prevention, and Co-Occurring Disorders, and the various alcohol and drug related workshops.	This event provides a cost effective, local training resource to the addiction profession workforce in Alaska. The demand for addiction treatment across the state remains substantial with estimates of greater than 62,000 adults in need of treatment for drug or alcohol abuse while less than 15% actually receiving treatment due to capacity, access and complications of workforce shortages.



Funding Source	Project Title	Name	Grant Amount	Project Description	Staff Analysis
Partnership Grant	Information Management System Needs Analysis (FY18)	Access Alaska Inc	\$20,000.00	This project will decrease administrative overhead and costs that will allow for greater investment in mission-driven services. Current data systems are either outdated, non-existent, or inefficient and necessitate additional staff positions to fulfill basic operational functions. Having a more efficient Information Management System will free up fiscal resources and manhours to better serve our consumers.	The contribution from the Trust to Access Alaska will aid this organization with obtaining the internal efficiencies necessary for sustainability. This project aligns with Trust interest as Access Alaska serves all disability groups inclusive of Trust beneficiaries wanting to live more independently.
Partnership Grant	PLAAY Summit (FY18)	Healthy Futures Alaska - Alaska Sports Hall of Fame	\$1,000.00	Featuring a slate of field experts from around the state, the PLAAY Summit provides teachers, parents, nurses, coaches, administrators and other leaders of youth with a conference to address the multi-factorial areas of adolescent health. PLAAY will emphasize the importance of physical activity as a means to improving teenage health. The conference focuses on psychological and social-emotional development, and the creation of opportunities for education and training of adult leaders who work with children.	This prevention project is a community focused conference that will promote healthy lifestyles for young Alaskans.
Partnership Grant	Interactive Learning for West Homer Elementary Intervention Classroom (FY18)	Kenai Peninsula Borough School District - West Homer Elementary School	\$7,956.00	The project goal is to improve academic success of West Homer Elementary School grades 3-6 students in two classrooms. Project funds will provide an interactive display and document camera to increase the reading and math learning outcomes in the intervention classroom; training will be provided to the adjacent resource classroom (special education classroom) to better leverage existing educational technology for the individual education plan students served in that classroom.	School age beneficiaries in West Homer Elementary School will benefit from the increased engagement and learning opportunities afforded by the requested technology. The equipment will be relevant for many years and will provide opportunities for several classes of beneficiary children with disabilities and behavioral health care needs throughout that time.



Funding Source	Project Title	Name	Grant Amount	Project Description	Staff Analysis
Partnership Grant	Crescent Harbor Playground Renovation (FY18)	Southeast Alaska Independent Living Inc	\$10,000.00	The playground renovation is a long- standing, documented community priority and goal. Crescent playground, a significant community asset, will be replaced with an Americans with Disabilities Act (ADA) compliant, universally inclusive playground, which excites and engages all of Sitka's children in active and imaginative play. The project has particular focus on creating access to multi-generational play with peers and family members for special needs children. This type of play opportunity is currently unavailable to Sitka's special needs population.	This project supports community inclusion of young beneficiaries in Sitka by promoting healthy outdoor physical activity for children with special needs alongside typical developing peers. The playground will be funded by multiple sources and is supported by the entire community as an investment in families and wellness.
Focus Area: Housing and Long-term Services and Supports	Kenai Intentional Neighborhood Phase II (FY18)	Hope Community Resources, Inc.	\$50,000.00	The project is the development of an intentional neighborhood located outside of Soldotna on a 20-acre site. Five, two- person assisted living homes and a tri- plex are being constructed on the site along with a small gathering place for socializing and the sharing of meals; as well as trails, gardens, a barn, cabin, and equipment shed. This project will give Trust beneficiaries equal access to co-housing environments that allow greater interaction with others who share a common philosophy of life, while feeling safe in their environment.	This project supports beneficiaries who have an intellectual or developmental disability and their families to obtain a safe lifelong home, even after the primary caretaker has passed away. The contribution of the Trust will support adding the safety measure of sprinkler systems to the homes. It is much cheaper to incorporate the sprinkler systems as the units are being built, rather than responding to a future code change with retrofitting. This project aligns with increasing permanent supportive housing options for beneficiaries.