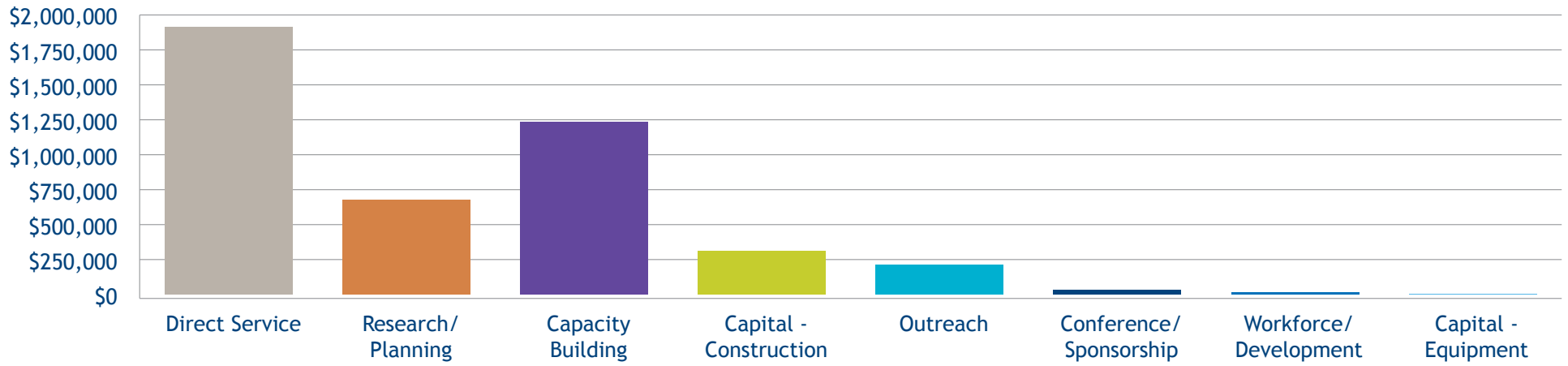
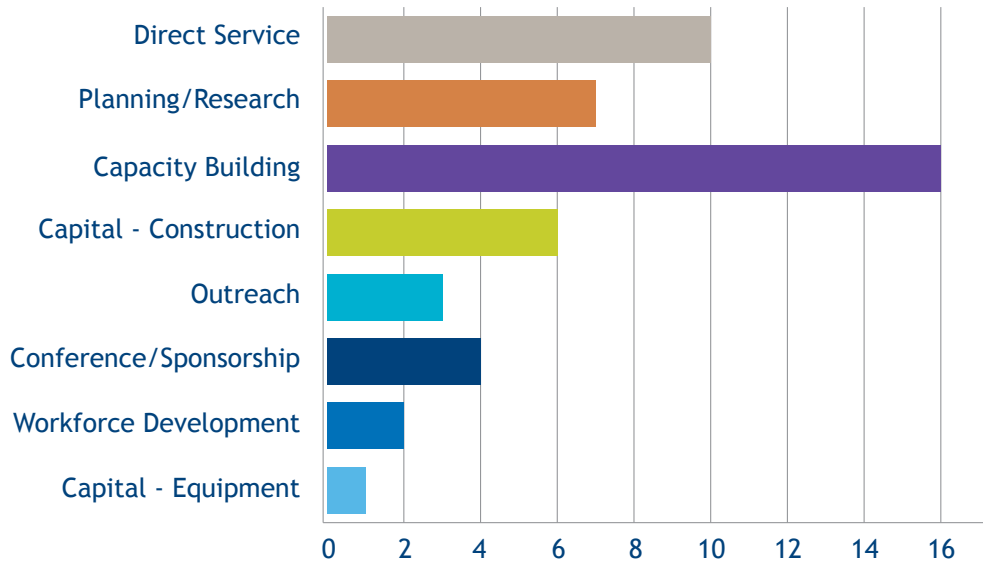


Trust Authority Grant Summary, April 1 – June 30, 2018

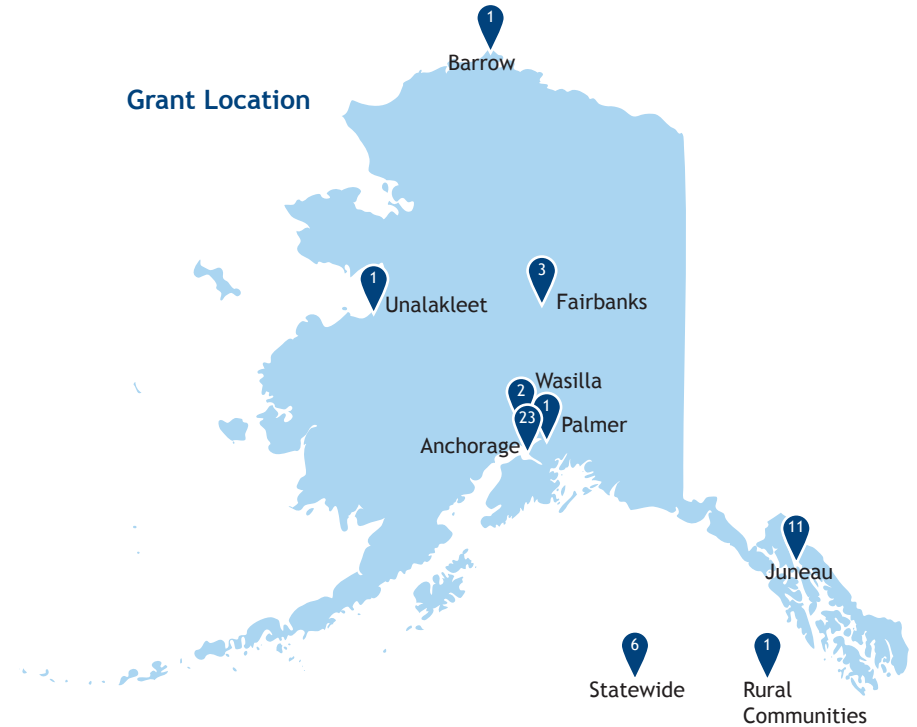
Total Grant Amount by Category



Number of Grants by Category



Grant Location



Beneficiaries Served by Grants

| Grant Name | Mental Illness | Developmental Disabilities | Chronic Alcoholism and other Substance Related Disorders | Alzheimer's Disease and Related Dementia | Traumatic Brain Injuries | All Beneficiaries |
|---|----------------|----------------------------|--|--|--------------------------|-------------------|
| CHOICES, Inc. | | | | | | |
| Alaska Mental Health Consumer Web | | | | | | |
| Fairbanks Rescue Mission Inc | | | | | | |
| Alaska Youth and Family Network | | | | | | |
| Polaris House | | | | | | |
| The Trust - Contractual Services | | | | | | |
| NAMI Anchorage | | | | | | |
| Alaska Housing Finance Corporation | | | | | | |
| NAMI Juneau | | | | | | |
| Sultana New Ventures LLC dba The Foraker Group | | | | | | |
| Juneau Alliance for Mental Health, Inc. | | | | | | |
| All Alaska Pediatric Partnership | | | | | | |
| Anchorage Park Foundation | | | | | | |
| Alaskan AIDS Assistance Association | | | | | | |
| University Of Alaska - Center for Human Development | | | | | | |
| Alaska Native Tribal Health Consortium | | | | | | |
| Juneau Community Foundation | | | | | | |

| Grant Name | Mental Illness | Developmental Disabilities | Chronic Alcoholism and other Substance Related Disorders | Alzheimer's Disease and Related Dementia | Traumatic Brain Injuries | All Beneficiaries |
|--|----------------|----------------------------|--|--|--------------------------|-------------------|
| United Way Of Anchorage | | | | | | |
| Ilisagvik College | | | | | | |
| University Of Alaska - Center for Human Development | | | | | | |
| Capital Community Broadcasting, Inc. (KTOO) | | | | | | |
| Genesis Recovery Services, Inc. | | | | | | |
| Alaska State Association for Guardianship and Advocacy | | | | | | |
| Native Village of Unalakleet | | | | | | |
| Alaska Public Media | | | | | | |
| Governor's Council on Disabilities & Special Education | | | | | | |
| Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse | | | | | | |
| Alaska Commission on Aging | | | | | | |
| Set Free Alaska | | | | | | |
| Valley Charities, Inc. | | | | | | |
| Interior Alaska Center For Non-Violent Living | | | | | | |
| JAMHI Health & Wellness | | | | | | |
| NeighborWorks Alaska | | | | | | |
| Alzheimer's Resource of Alaska | | | | | | |
| Alaska State Hospital & Nursing Home Association | | | | | | |

| Grant Name | Mental Illness | Developmental Disabilities | Chronic Alcoholism and other Substance Related Disorders | Alzheimer's Disease and Related Dementia | Traumatic Brain Injuries | All Beneficiaries |
|---|----------------|----------------------------|--|--|--------------------------|-------------------|
| Fairbanks Rescue Mission Inc | | | | | | |
| Statewide Suicide Prevention Council | | | | | | |
| Polaris House | | | | | | |
| Juneau Community Foundation | | | | | | |
| Peer Power of Alaska | | | | | | |
| Postpartum Support International Alaska Chapter | | | | | | |
| Special Olympics Alaska Inc | | | | | | |
| REACH | | | | | | |
| National Resource Center for Alaska Native Elders, University Of Alaska | | | | | | |
| DD Shared Vision - FY19 | | | | | | |
| Partners for Progress | | | | | | |
| Juneau Community Foundation | | | | | | |
| 2018 AFN Convention | | | | | | |
| University of Alaska Anchorage - Department of Human Services | | | | | | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|----------------------------------|---|--------------|
| Beneficiary Employment & Engagement | CHOICES Community Option Program | CHOICES, Inc. | \$440,170.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| This funding request supports continuation funds for a proportion of the CHOICES Inc. operating budget as a Trust Beneficiary Project Initiative (BPI) agency providing recovery-oriented peer support services. | | State of Alaska, Division of Behavioral Health (Secured), Medicaid Billing (Pending), Fundraising (Pending) | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|---|---|---|--------------|
| Beneficiary Employment & Engagement | Alaska Mental Health Consumer Web BPI Grant | Alaska Mental Health Consumer Web | \$333,600.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| This funding request supports continuation funds for a proportion of the Alaska Mental Health Consumer Web (the Web) operating budget as a Trust Beneficiary Project Initiative (BPI) agency providing recovery-oriented peer support services. | | State of Alaska, Division of Behavioral Health (Secured), Alaska Housing Finance Corporation (Secured), Fundraising (Secured) | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|----------------------------|---|--------------|
| Partnership Grant | Fairbanks Rapid Re-Housing | Fairbanks Rescue Mission, Inc. | \$305,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| The Fairbanks Housing and Homeless Coalition has been planning for the past six months to implement rapid rehousing. Fairbanks Rescue Mission was chosen as the lead agency because they have successfully implemented the veteran's administration rapid rehousing program for the area. Rapid rehousing is a supportive housing service that is not currently available as a coordinated service in the Fairbanks area. The national rapid rehousing standards and benchmarks are evidence-based, best practices with proven results of increasing clients' independence and quality of life. It provides housing, case management and landlord support to ensure people who have been homeless maintain their housing and mitigate or stabilize the circumstances that led to the episode of homelessness. The cost per person is \$6,768, which is an incredibly affordable intervention that has significant impact. Nationally, 80% of rapid rehousing participants exit the program stably housed in private market rentals and 85% of the stably housed clients are able to maintain long-term independence. This makes rapid rehousing the most successful and resource efficient housing solution for people experiencing homelessness. Trust beneficiaries are overrepresented in homeless populations. 49% of the homeless population in Fairbanks self-identifies as Trust beneficiaries. | | Fairbanks Housing & Homeless Coalition (Secured), City of Fairbanks (Secured), Fairbanks Rescue Mission (Secured), Other Partner Agencies (Secured) | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|---|---|---|--------------|
| Beneficiary Employment & Engagement | Community Based Peer Navigation-Anchorage | Alaska Youth and Family Network | \$208,650.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| Funding request supports a significant proportion of the Alaska Youth and Family Network (AYFN) operating budget as a BPI agency providing peer-delivered, gap filling services not easily supported by Medicaid or other funding sources. Agency outcomes reveal intensely supportive and highly successful family support and reunification services, especially for OCS involved families. | | State of Alaska, Division of Behavioral Health (Committed), Mat-Su Health Foundation (Pending), Office of Children's Services (Committed) | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|---|-----------------------------------|---|--------------|
| Beneficiary Employment & Engagement | Polaris House Clubhouse BPI Grant | Polaris House | \$182,959.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| This funding request supports continuation funds for the Polaris House Clubhouse operating budget as a Trust BPI agency providing recovery-oriented peer support services through a holistic philosophy for recovery. | | State of Alaska, Division of Behavioral Health (Secured), Fundraising (Pending) | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|---|--|---|--------------|
| Partnership Grant | Pioneer Home Staffing Analysis to Maximize Utilization | The Trust - Contractual Services | \$175,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| The Pioneer Home network must operate as efficiently as possible to maximize the utilization of the facilities, both in number of beds and level of service to reduce the amount of state general funds needed to support the homes. Presently there are beds that are unused due to staffing structure. In 2015, the Division of Legislative Audit released a Performance Audit of the Division of Alaska Pioneer Homes (AKPH) recommending a staffing analysis be conducted, though funding for the analysis was not paired with the recommendation. Both the AKPHs and the Trust recommend the Trust be the contracting agent so that the procurement and report can be issued from a neutral party. The contract and scope of work will be jointly managed by both the Trust and the AKPH. The report will make recommendations on efficient staffing mechanisms to maximize the number of beds and levels of care available to the community and will be issued to the Governor's Office and Legislature to inform the FY20 budget cycle. Due to the existing funding structure, beneficiaries who have ADRD have few services to choose from and the Alaska Pioneer Homes are critical for this beneficiary group. The Alaska Pioneer Homes are the largest assisted living home provider for the ADRD population in the state. | | None | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|--|---|--------------|
| Beneficiary Employment & Engagement | NAMI Anchorage Capacity-Building Grant | NAMI Anchorage | \$154,071.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| This funding request supports continuation funds for the NAMI Anchorage operating budget as a Trust Beneficiary Project Initiative (BPI) agency providing recovery-oriented peer support services. | | Fundraising (Committed) | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|---|---|---|--------------|
| Partnership Grant | Alaska Coalition on Housing & Homelessness Rural Capacity Expansion | Alaska Housing Finance Corporation | \$135,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| The Alaska Coalition on Housing and Homelessness (AKCH2) is Alaska's homeless and affordable housing advocacy body. AKCH2 carries out the day to day management of the Balance of State Continuum of Care program, oversees the contract for the Alaska Homeless Management Information System (AKHMIS), and hosts an annual housing & homelessness conference each year. The Trust is a partner along with AHFC to fund the executive director position and conference to complete this work. These mutual projects are administered by AHFC to reduce paperwork so that the agency only has one contract and reporting process to maintain while multiple funders partner on the contract content and outcomes. AKCH2 has worked to assist rural communities to build the capacity to create services and access funding for housing and homeless services. The needs of rural Alaska have surpassed the capacity of the executive director as the sole employee of the coalition. A Rural Housing Planner position will expand the capacity of rural Alaska to build local coalitions and readiness to apply for funding to meet these needs. The Rural Housing Planner will also conduct regional readiness assessments that are specific to the local area to identify next steps for planning. All beneficiary categories are expected to be served. Trust beneficiary groups are overrepresented in the homeless population. | | None | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|-----------------------|--|--------------|
| Beneficiary Employment & Engagement | NAMI Juneau BPI Grant | NAMI Juneau | \$100,550.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| This funding request supports continuation funds for the NAMI Juneau operating budget as a Trust BPI agency providing recovery-oriented peer support services. | | Juneau Community Foundation (Pending), NAMI Juneau Funds (Committed), Community Partners (Committed) | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|--|---|--------------|
| Partnership Grant | Alaska Healthcare Transformation Project | Sultana New Ventures LLC dba The Foraker Group | \$100,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>The Trust has been a longstanding engaged partner with the Alaska Health Reform group, which originally initiated as an informal coalition of funders and associations concerned with healthcare and the cost of healthcare in Alaska.</p> <p>Most recently, AK Health Reform has initiated the second phase of work to develop the “Alaska Healthcare Blueprint” which engages the broad stakeholder group with the goal of aligning all payers, public and private, towards value-based alternative payment models within five years.</p> <p>This grant request is designated for Phase 3 of the project, which includes \$100,000 of Trust partnership funding combined with a Tier 2 Rasmuson grant in the amount of \$250,000, \$130,000 commitment from the Matsu Health Foundation and a pending FY19 Capital request in the amount of \$500,000. The total project cost is \$1,000,000, leaving approximately \$30,000 of remaining project cost that still needs to be determined. The categories of project costs includes funding for the project coordinator, administrative support, research, policy and fiscal analysis, facilitation as well as a 9% administrative cost for Sultana to serve as the fiscal agent of the project.</p> <p>This project fits within the Trust’s mission by improving the overall healthcare system, focusing on lasting and sustainable changes to the healthcare system that requires realignment and collaboration across policy makers, state administration, healthcare industry leaders, patient advocates and private payers along with broad stakeholder engagement.</p> | | <p>State of Alaska - Capital Request (Pending), Rasmuson Foundation (Pending), Mat-Su Health Foundation (Secured)</p> | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|---|---|--------------|
| Partnership Grant | Housing First Barrier Free Clinical Support | Juneau Alliance for Mental Health, Inc. | \$99,882.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>The purpose of this funding is to provide barrier free clinical (behavioral health) support to the residents and staff of Forget-Me-Not-Manor, the Housing First project in Juneau. Many residents do not wish to engage in the formal process of accessing the Alaska behavioral health system. The resources are currently unavailable, due to lack of a funding stream for these individuals. There is also no clinical support for the staff of Forget-Me-Not-Manor to assist them with working with the residents who have significant histories of trauma, substance dependence and other behavioral health issues. All categories of Trust beneficiaries residing at the Forget-Me-Not Manor will be served.</p> <p>This project fits within the Trust's mission by providing direct services to beneficiaries and helping to identify where the service funding gaps are in permanent supportive housing.</p> | | None | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|-------------------------------|---|--------------|
| Partnership Grant | Help Me Grow Alaska Expansion | All Alaska Pediatric Partnership | \$80,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>This funding request supports phase one expansion of the nationally acclaimed Help Me Grow system in Alaska. The system currently provides cross sector linkage of prevention and early intervention strategies for beneficiary families and providers in three Alaskan communities (Norton Sound, Mat-Su and Kodiak). Expansion funds will allow greater access to screening, child development and parent education resources for beneficiaries statewide, and as needed, telephonic and community-based care coordination services to ensure access and linkage to needed services. Trust funds will be leveraged by state, federal and foundation resources.</p> <p>This project fits within the Trust's mission of early intervention and prevention of developmental and behavioral issues for beneficiaries.</p> | | State of Alaska - Division of Public Health (Secured), Alaska Children's Trust (Secured), Rasmuson Foundation (Pending) | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|---|--|---|--------------|
| Partnership Grant | Fairview Recreation Center Inclusive Indoor Playground | Anchorage Park Foundation | \$75,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>The Anchorage Park Foundation (APF) is requesting funding from the Trust to contribute toward construction of an indoor inclusive playground at the Fairview Recreation Center in Anchorage. This project will be the first indoor inclusive playground in Anchorage and will specifically enhance access for beneficiaries and families with mobility and cognitive disabilities and provide an environment where play and engagement can occur year round.</p> <p>APF has secured funding from the Municipality of Anchorage and Rasmuson Foundation and has an anticipated award from the Reitman Family Charitable Fund. Trust funding is designated for play equipment and inclusive play training at the facility.</p> <p>This project fits within the Trust’s mission to improve the quality of lives for Trust beneficiaries by creating an adaptable, inviting and inclusive play environment for residents of Anchorage.</p> | | <p>Municipality of Anchorage (Secured), Stanley H. Reitman Family Charitable Fund (Pending)</p> | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|---|---|--------------|
| Partnership Grant | Alaska 2-1-1 Database Modernization and Website Refresh | United Way Of Anchorage | \$30,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>Alaska 2-1-1 is the centralized social service information and referral service for the State of Alaska. The Database Modernization and Website Refresh project is going to extend the reach and improve Alaska 2-1-1’s service to users and provider partners. The Trust’s contribution will create a more intuitive user experience and improved functionality of the 2-1-1 website will make navigating a complicated system much less daunting. There are new features that are being planned such as chat and Tableau. An update to the website will help strengthen 2-1-1’s multiple ways to partner. Alaska 2-1-1 serves all beneficiary types, caregivers and the general public.</p> <p>This project fits within the Trust’s mission by updating an important resource used by beneficiaries and service providers to locate local community services and support options.</p> | | <p>United Way of Anchorage (Secured), Alaska Children’s Trust (Pending), Recover Alaska (Pending)</p> | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|---|---|--------------|
| Partnership Grant | Four A's Syringe Access Program - Mobile Unit | Alaskan AIDS Assistance Association | \$70,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>To address the increasing demand for syringe access services, Four A's will provide services on a mobile unit that will travel to five different Anchorage and Matanuska-Susitna (Mat-Su) locations weekly. The Alaskan AIDS Assistance Association (4 A's) provides a critical service in our community including needle exchange, infectious disease testing and counseling, and prevention and community referral for individuals who engage in intravenous injection of substances.</p> <p>With the continued growth in the opioid crisis there are increasing numbers of beneficiaries struggling with heroin addiction who utilize syringes/needles as the main ingestion method. Needle exchange programs are a critical harm reduction method to reduce risk of secondary infectious transferrable health diseases shared when one syringe is used by more than one individual. The Alaskan AIDS Assistance Association will utilize Trust funding to support a mobile needle exchange van which will visit different parts of the Anchorage and Matsu Valley communities on a weekly basis and safely dispose of contaminated syringes while handing out clean utensils for active intravenous drug users (IDU).</p> <p>While the future sustainability of this program will rely on other grant funding opportunities, donations and potential foundation funds, Trust support of this project now will help enhance the state's response to the opioid crisis in the short term and, depending upon the outcomes and beneficiary impact, the trust may consider additional funding in the future. Harm reduction models are an important component of the system for a comprehensive continuum of intervention for beneficiaries with drug and alcohol addiction, and fits within the Trust's mission.</p> | | <p>Municipality of Anchorage (Secured), Comer Family Foundation (Secured), Providence Alaska Medical Center (Secured), United Way (Secured), Designated Donation (Secured), AIDS United (Pending), Broadway Cares (Pending), Elizabeth Taylor AIDS Foundation (Pending)</p> | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|---------------|--|--------------|
| Partnership Grant | Tapestry | University Of Alaska - Center for Human Development | \$56,130.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>The Tapestry program at UAA is the only post-secondary education program in the state designed specifically for beneficiaries experiencing Intellectual and Developmental Disabilities. Employment outcomes to date have established the program as an effective and appropriate model for beneficiary youth to gain needed experience and the opportunity to learn and practice employment skills in a university setting. This request will support academic year 2018-2019 beneficiary youth recruitment, training and program sustainability planning following the loss of federal funds.</p> <p>This project fits within the Trust's mission to increase employment opportunities for beneficiary youth with intellectual and developmental disabilities.</p> | | <p>Division of Vocational Rehabilitation (Secured), Center for Human Development (Secured)</p> | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|---|--|--------------|
| Partnership Grant | Developing the New Ilisagvik College Campus | Ilisagvik College | \$25,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>Ilisagvik College is currently moving forward with the design phase of establishing a new campus for the college. The current facility is older and while it has generally met the needs of the college for years, it will not meet the space needs of the school in the near future. Ilisagvik's students are mainly residents of the North Slope region, which includes eight villages including Utqiagvik. The college intends to include in the design academic and counseling space to provide academic opportunities for students to pursue degrees in the behavioral health field. This will ultimately add to the workforce in Alaska and provide a supply of individuals degree-trained to work in the field in their home communities.</p> <p>All Trust funding will be designated toward design cost, with a total estimate of cost being approximately \$6,000,000.</p> <p>This project fits within the Trust's mission to enhance Alaska's behavioral health workforce by updating the infrastructure and capacity of Ilisagvik College.</p> | | <p>North Slope Borough (Pending), USDA (Pending), Rasmuson Foundation (Pending), Ilisagvik College (Secured)</p> | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|--|---|--------------|
| Partnership Grant | ANTHC Education and Development Center | Alaska Native Tribal Health Consortium | \$50,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>The Alaska Native Tribal Health Consortium (ANTHC) is building a new Education and Development Center on the Alaska Native Tribal Campus in Anchorage to bring together education and training for its three Tribal Community Health Provider (TCHP) Programs. The Trust considers ANTHC a key tribal partner in that they represent the network of tribal health and tribal public health services across Alaska. The remote parts of our state rely upon the village/hub based workforce which is partially comprised of Community Health Aides, Behavioral Health Aides and Dental Health Aides. These practitioners are located throughout the state, supported by local tribal health corporations and are interconnected with a training and supervisory network across the state. ANTHC provides the core training and credentialing for these practitioners to ensure a competent and qualified workforce is available to rural Alaska.</p> <p>The trust has worked closely with DHSS, ANTHC and the numerous tribal behavioral health directors over the years to build the capacity of the rural workforce. Specifically, the Trust provided staff time and funding to develop the Behavioral Health Aide Manual, which, modeled after the Community Health Aide Program, provides a comprehensive practice guide for BHA's. Both Rasmuson Foundation and the Trust supported the development and implementation of the Dental Health Aide professionals to ensure availability of dental services in communities across Alaska. ANTHC intends to build a training center that will enable ANTHC to pull together the training and development programs supporting these key positions, and to ensure they are enhanced, in one location with greater opportunity to improve the quality of trainings for each provider type.</p> <p>ANTHC is providing key recruitment, training and professional development to practitioners who work directly with Trust beneficiaries residing in villages and rural hubs throughout the state. This training center will provide foundational capacity to support the long term success with rural workforce development and sustainability.</p> <p>This project fits within the Trust's mission to enhance Alaska's behavioral health workforce by updating the infrastructure and capacity of the ANTHC Education and Development Center.</p> | | <p>ANTHC (Secured), W.K. Kellogg Foundation (Pending), M.J. Murdock Charitable Trust (Pending), Rasmuson Foundation (Pending), Robert Wood Johnson Foundation (Pending), Individuals and Corporations (Pending)</p> | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|---|--|--|--------------|
| Substance Abuse Prevention and Treatment | Juneau Schools Trauma-Informed Pilot Travel Supplement | Juneau Community Foundation | \$37,500.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>This proposal requests additional Trust funds to support a reimbursable services agreement (RSA) to the Juneau Community Foundation for the Juneau Schools Trauma Informed work currently underway. Initial evaluation of the project is exceptionally promising for supporting early intervention and prevention efforts for young beneficiaries in the school setting, and a high level of school and community engagement have been reported to date. The request leverage funds already awarded from DHSS (passed through the Trust) and Juneau Community Foundation fill a gap created by a clerical error in the original budget as well as the loss of two potential funders for this year of the project.</p> <p>This project fits within the Trust's mission by supporting early intervention and prevention efforts for young beneficiaries in the school setting.</p> | | <p>State of Alaska, Division of Behavioral Health (Secured), Juneau School District (Secured), Juneau Community Foundation (Secured), Alaska Mental Health Board (Secured)</p> | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|---------------------------------|---|--------------|
| Beneficiary Employment & Engagement | Supported Employment Supplement | University Of Alaska - Center for Human Development | \$19,264.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>This funding request supplements current Trust training funds to increase capacity of a qualified supported employment workforce. With the recent loss of federal funds (passed through the Governor's Council on Disabilities and Special Education), this request enables UAA to maintain high quality, comprehensive and affordable training to new supported employment service providers around the state. UAA and stakeholders will explore other funding options including the potential for increased training fees for future years to ensure sustainability.</p> <p>This project fits within the Trust's mission to ensure a qualified workforce that supports beneficiaries in seeking and maintaining employment.</p> | | <p>None</p> | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|--|---|--------------|
| Partnership Grant | Statewide Public Television Mental Health Documentary Series Broadcast | Capital Community Broadcasting, Inc. (KTOO) | \$10,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>This grant that will help broaden our communication efforts focused on increasing understanding of beneficiaries and issues that impact their day-to-day lives. This series will reach a wide group of Alaskans and, additionally, through cross-promotion and branding/recognition, will generate increased brand awareness of the Trust.</p> <p>This project fits the Trust's mission by providing Alaska specific educational and stigma reducing programing focused on the issues confronted by many beneficiaries.</p> | | Capital Community Broadcasting (Secured) | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|---------------------------------------|---|--------------|
| Partnership Grant | Transitional Housing Roof Replacement | Genesis Recovery Services Inc | \$10,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>Genesis Recovery Services, based in Anchorage, targets adult beneficiaries requiring behavioral health services. Services are provided for those experiencing substance abuse disorder, dual diagnosis, lack of safe housing and family dysfunction. Genesis Recovery Services provides support according to the needs of the beneficiaries, including 24-hour monitored care, transitional living, family treatment and assessment and referral to assist the achieving and maintenance of abstinence. Trust funds will help Genesis replace a leaking roof at their women's transitional housing unit.</p> <p>This project fits within the Trust's mission by helping to ensure continued access to services for Trust beneficiaries in crisis.</p> | | Genesis Recovery Services (Secured) | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|---|--|--------------|
| Partnership Grant | Be Bold, Be Brave - ASAGA Annual Conference | Alaska State Association for Guardianship and Advocacy | \$5,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>The Alaska State Association for Guardianship and Advocacy (ASAGA) is holding its annual conference in the fall. ASAGA advocates for a state guardianship system that is fair, efficient and discusses viable alternatives to guardianship to support people who can be successful with a less restrictive alternative. ASAGA's target populations for this conference are those who work with, protect and advocate for vulnerable Alaskans across all beneficiary groups. This year the conference is focusing on people with intellectual disabilities, traumatic brain injury, alcohol addictions and mental illness.</p> <p>This project fits within the Trust's mission by providing family guardians and conservators with the knowledge and skills they need to be effective and ethical guardians.</p> | | <p>Governor's Council on Disabilities and Special Education (Secured), ASAGA (Secured)</p> | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|---|-------------------------------------|---|--------------|
| Partnership Grant | Unalakleet Elders Nutrition Program | Native Village of Unalakleet | \$4,600.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>This grant will purchase a commercial mixer for the Native Village of Unalakleet to use in their Elders Nutrition Program (ENP). This program provides meals to community elders, including many Trust beneficiaries in alignment with long-term services and supports priorities. This new mixer will allow kitchen staff to more efficiently and cost effectively produce bread and other baked goods in the large quantities that are needed for the Elders meals. Existing ENP funding is only utilized for the purchase of food supplies and staff salaries; there is no money within the budget for the purchase of kitchen equipment.</p> <p>This project fits within the Trust's mission by improving the nutrition program that serves beneficiaries in Unalakleet.</p> | | <p>None</p> | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|---|--|---|--------------|
| Partnership Grant | Alaska Public Media Mental Health Content Initiative | Alaska Public Media | \$125,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| This grant will guarantee increased media coverage of topics associated with Trust beneficiaries on public radio stations across Alaska. This will help generate better understanding of issues impacting beneficiaries and help to decrease stigma. Additionally, this partnership will increase brand awareness of the Trust through on-air and website recognition. Alaska Public Media partners with 23 local radio and 3 television stations and uses digital platforms to reach audiences across the state. In Anchorage, KSKA reaches, on average, 45,600 listeners a week. The audience tends to be highly educated and engaged in their community. | | Alaska Public Media (Committed) | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|--------------------------------|--|--------------|
| Partnership Grant | FY19 GCDSE Supplemental Budget | Governor's Council on Disabilities & Special Education | \$125,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| This \$125,000 funding request supplements \$100,000 of approved funding for the Governor's Council on Disabilities and Special Education (the Council) to support Beneficiary Employment and Engagement (BEE) strategies formerly covered by federal funds. This supplemental request supports staffing and related costs to ensure continuity of BEE related Council efforts through FY19, including Supported Decision Making and advocacy outreach and training. | | None | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|---|--------------------------------------|--|--------------|
| Partnership Grant | Additional ACE Data Research Analyst | Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse | \$100,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>Prevention and early intervention is a key commitment of the Trust and a coordinated, data-driven response to this commitment is currently in a formative stage of program development. Increased data analysis capacity is needed to determine the most appropriate framework for Trust programmatic investment in this area. This proposal expands state capacity to evaluate risk factors and track beneficiaries impacted by childhood trauma; a known causal agent of chronic disease and disability. The outcome of enhanced data analysis will assist the Trust and partners to develop data informed policies and strategies more efficiently targeted to at-risk individuals with the ultimate goal of preventing future manifestation of behavioral health issues, addiction, developmental delays, dementia, suicide and many other negative outcomes.</p> <p>Alaska Mental Health Board/Advisory Board on Alcoholism & Drug Abuse (AMHB/ABADA) and others engaged in early childhood initiatives have been gaining traction with successful dissemination of adverse childhood experience research, data about associated economic costs and expanded awareness about negative individual and societal impacts related to childhood adversity.</p> | | None | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|--------------------------------------|--|--------------|
| Partnership Grant | Advisory Board Capacity Enhancements | Alaska Commission on Aging | \$89,960.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>The Alaska Commission on Aging (ACOA) is a statutory advisory board to the Trust on matters that involve senior beneficiaries and informs the Trust of trends and needs of the senior population of Alaska. The Trust supports ACOA in its work to advocate for senior beneficiary populations and its overall mission to assist older Alaskans to maintain good health, independence and dignity through planning outreach and advocacy by interagency collaboration. Funding was cut two years ago along with two positions. The capacity enhancements outlined will allow ACOA to further its work through educational opportunities, stakeholder engagement, equipment replacement and technical assistance. This work will benefit senior beneficiaries of all categories.</p> | | None | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|---|--|--|--------------|
| Substance Abuse Prevention and Treatment | Site Acquisition and Facility Remodel - Additional Funds | Set Free Alaska | \$75,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>Trustees approved a \$140,000 grant to Set Free Alaska during the October 26, 2017 Finance Committee meeting for the site development, remodel and relocation of their outpatient program to a facility located on the Set Free Alaska treatment campus. This remodel will enable Set Free to re-locate their administration and outpatient program to a larger space which will allow them to double the capacity of their outpatient program. Set Free estimates they will increase outpatient client capacity by approximately 140 clients annually if they are able to complete the facility modifications.</p> <p>The funding plan for this project was based on an estimated cost of \$1,210,000 remaining to complete the project, of which Set Free successfully raised \$990,000. A couple of the awards were less than the amount requested by Set Free Alaska, resulting in the project having a \$220,000 short fall. Staff recommends approval of this additional \$75,000 request to Set Free Alaska anticipating they will successfully secure an additional \$150,000 from two of the existing contributing funding partners to enable successful completion of this project.</p> <p>Set Free provides critical and needed treatment services to beneficiaries with alcohol and drug addiction. While located in the Matsu-valley, Set Free provides treatment to Alaskans statewide. Set Free continues to work hard to meet the growing needs of beneficiaries with addictions. They most recently opened a 16 bed residential program for pregnant and parenting women and have added additional child/adolescent behavioral health capacity.</p> | | <p>Mat-Su Health Foundation (Secured), State of Alaska (Secured), Rasmuson Foundation (Secured), MJ Murdock Charitable Trust (Secured), Set Free Alaska (Committed), Mat-Su Health Foundation - Additional Funds (Pending)</p> | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|--|--|--------------|
| Disability Justice/Criminal Justice Reform | Alaska Prisoner Reentry Initiative: Reentry Coalition Capacity Development - Mat-Su (FY18) | Valley Charities, Inc. | \$100,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>A core element of criminal justice reform and reducing the incarceration Trust beneficiaries is implementing systems to promote successful reentry beneficiaries into Alaska’s communities. This request will continue the effort with the reentry coalition coordinator and coalition capacity development in the Mat-Su. Criminal Justice Reform and Reinvestment is a priority area of focus for Trust resources, funding and staff. Forty percent of incarcerations annually are Trust beneficiaries. Trust beneficiaries spend more time incarcerated than non-Trust beneficiaries in both a pre-sentence and sentenced status. And within the first year post release, criminal recidivism rates for beneficiaries are twice the rate of non-beneficiaries.</p> <p>Prior to the passage of State’s comprehensive criminal justice reform legislation on July 11, 2016, the Trust has led and implemented system change for criminal justice involved beneficiaries. After the passage of the legislation, the focus, partnerships and effort broadened, including how to bridge to or create a “warm hand-off” from correctional facilities to community-based services and supports for beneficiaries reintegrating into the community from incarceration. One joint strategy (Trust, Department of Corrections and Department of Health and Social Services) for improving this connection was the development and/or strengthening of reentry coalitions; particularly, in communities with a correctional facility, like Mat-Su. Reentry coalitions are a key part of the Trust’s effort to improve outcomes for beneficiaries and raise awareness of the criminalization of Trust beneficiaries and appropriate reforms to the criminal justice system that protect public safety and provide beneficiaries the opportunity positive, successful reintegration into our communities.</p> | | None | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|---|--|---|--------------|
| Disability Justice/Criminal Justice Reform | Alaska Prisoner Reentry Initiative: Reentry Coalition Capacity Development - Fairbanks | Interior Alaska Center For Non-Violent Living | \$100,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>A core element of criminal justice reform and reducing the incarceration Trust beneficiaries is implementing systems to promote successful reentry beneficiaries into Alaska’s communities. This request will continue the effort with the reentry coalition coordinator and coalition capacity development in Fairbanks. Criminal Justice Reform and Reinvestment is a priority area of focus for Trust resources, funding and staff. Forty percent of incarcerations annually are Trust beneficiaries. Trust beneficiaries spend more time incarcerated than non-Trust beneficiaries in both a pre-sentence and sentenced status. And within the first year post release, criminal recidivism rates for beneficiaries are twice the rate of non-beneficiaries.</p> <p>Prior to the passage of State’s comprehensive criminal justice reform legislation on July 11, 2016, the Trust has led and implemented system change for criminal justice involved beneficiaries. After the passage of the legislation, the focus, partnerships and effort broadened, including how to bridge to or create a “warm hand-off” from correctional facilities to community-based services and supports for beneficiaries reintegrating into the community from incarceration. One joint strategy (Trust, Department of Corrections and Department of Health and Social Services) for improving this connection was the development and/or strengthening of reentry coalitions; particularly, in communities with a correctional facility, like Mat-Su. Reentry coalitions are a key part of the Trust’s effort to improve outcomes for beneficiaries and raise awareness of the criminalization of Trust beneficiaries and appropriate reforms to the criminal justice system that protect public safety and provide beneficiaries the opportunity positive, successful reintegration into our communities.</p> | | None | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|--|---|--------------|
| Disability Justice/Criminal Justice Reform | Alaska Prisoner Reentry Initiative: Reentry Coalition Capacity Development - Juneau (FY18) | JAMHI Health & Wellness | \$100,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>A core element of criminal justice reform and reducing the incarceration Trust beneficiaries is implementing systems to promote successful reentry beneficiaries into Alaska’s communities. This request will continue the effort with the reentry coalition coordinator and coalition capacity development in Juneau. Criminal Justice Reform and Reinvestment is a priority area of focus for Trust resources, funding and staff. Forty percent of incarcerations annually are Trust beneficiaries. Trust beneficiaries spend more time incarcerated than non-Trust beneficiaries in both a pre-sentence and sentenced status. And within the first year post release, criminal recidivism rates for beneficiaries are twice the rate of non-beneficiaries.</p> <p>Prior to the passage of State’s comprehensive criminal justice reform legislation on July 11, 2016, the Trust has led and implemented system change for criminal justice involved beneficiaries. After the passage of the legislation, the focus, partnerships and effort broadened, including how to bridge to or create a “warm hand-off” from correctional facilities to community-based services and supports for beneficiaries reintegrating into the community from incarceration. One joint strategy (Trust, Department of Corrections and Department of Health and Social Services) for improving this connection was the development and/or strengthening of reentry coalitions; particularly, in communities with a correctional facility, like Mat-Su. Reentry coalitions are a key part of the Trust’s effort to improve outcomes for beneficiaries and raise awareness of the criminalization of Trust beneficiaries and appropriate reforms to the criminal justice system that protect public safety and provide beneficiaries the opportunity positive, successful reintegration into our communities.</p> | | None | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|---|---|---|--------------|
| Disability Justice/Criminal Justice Reform | Alaska Prisoner Reentry Initiative: Reentry Coalition Capacity Development - Anchorage (FY18) | NeighborWorks Alaska | \$100,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>A core element of criminal justice reform and reducing the incarceration Trust beneficiaries is implementing systems to promote successful reentry beneficiaries into Alaska’s communities. This request will continue the effort with the reentry coalition coordinator and coalition capacity development in Anchorage. Criminal Justice Reform and Reinvestment is a priority area of focus for Trust resources, funding and staff. Forty percent of incarcerations annually are Trust beneficiaries. Trust beneficiaries spend more time incarcerated than non-Trust beneficiaries in both a pre-sentence and sentenced status. And within the first year post release, criminal recidivism rates for beneficiaries are twice the rate of non-beneficiaries.</p> <p>Prior to the passage of State’s comprehensive criminal justice reform legislation on July 11, 2016, the Trust has led and implemented system change for criminal justice involved beneficiaries. After the passage of the legislation, the focus, partnerships and effort broadened, including how to bridge to or create a “warm hand-off” from correctional facilities to community-based services and supports for beneficiaries reintegrating into the community from incarceration. One joint strategy (Trust, Department of Corrections and Department of Health and Social Services) for improving this connection was the development and/or strengthening of reentry coalitions; particularly, in communities with a correctional facility, like Mat-Su. Reentry coalitions are a key part of the Trust’s effort to improve outcomes for beneficiaries and raise awareness of the criminalization of Trust beneficiaries and appropriate reforms to the criminal justice system that protect public safety and provide beneficiaries the opportunity positive, successful reintegration into our communities.</p> | | None | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|---|-----------------------------------|--|--------------|
| Beneficiary Employment & Engagement | Person Centered Care Coordination | Alzheimer's Resource of Alaska | \$100,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>The Person Centered Care Coordination project proposes to continue the FY18 Trust Grant to FY19 to provide conflict-free Person Centered Care Coordination (PCCC) for vulnerable Alaskans and especially for those who have a level of intellectual functioning (thinking, remembering and reasoning) and or physical capacity which interferes with daily life and requires assistance. In FY16 new federal regulations required care coordination agencies to be conflict free and provide PCCC. This means a care coordination agency cannot also provide direct services such as in-home services, personal care assistance, adult day services, etc. This requirement created a shortage of care coordinators to meet the needs of the Trust's beneficiaries.</p> <p>We have worked closely with the Alaska Department of Health and Social Services to ensure an effective implementation of conflict-free PCCC. This shortage will increase with the implementation of the Individualized Supports Waiver which is planned for in May 2018. During FY19, the agency is expected to pass the threshold of numbers of enrolled clients so that Trust funds will not be needed in following years. This project serves Trust beneficiaries, primarily those who have Alzheimer's Disease and Related Dementias and Intellectual and Developmental Disabilities. This project is recommended to be funded to improve the capacity and expand the service areas of one of the few agency-based care coordination agencies in Alaska.</p> | | <p>Fees for service from Department of Health and Social Services Medicaid Waivers and individuals (Pending), Department of Health and Social Services - Senior In-Home Services Grant (Pending), Donations from corporations, foundations and individuals (Pending), Alzheimer's Disease Resource Agency of Alaska Reserves (Secured)</p> | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|----------------------|--|--------------|
| Partnership Grant | Raise the Roof Funds | Fairbanks Rescue Mission, Inc. | \$75,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>The Raise the Roof funds project is recommended to be funded so that the Fairbanks Rescue Mission can continue to provide the area with emergency temporary shelter to the homeless men, women and children of Fairbanks and surrounding areas. The roof was previously installed improperly, leading to a series of repairs and now needs replacement to prevent leaks or more serious damage from occurring. The Rescue Mission identifies that approximately 30% of its shelter population are Trust beneficiaries. These counts are based on self-disclosure and are likely to be underreported. The Rescue Mission serves all types of Trust beneficiaries and the general public who are in need of temporary shelter. This is the only service of its kind in the area and a critical service for homeless individuals to have access to, especially in the winter months.</p> | | <p>Rasmuson Foundation (Pending), Fairbanks Rescue Mission (Secured)</p> | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|---|---|---|--------------|
| Partnership Grant | Acute Behavioral Health Improvement Project | Alaska State Hospital & Nursing Home Association | \$95,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>Alaska is experiencing, as are other communities across the nation, an increase in the numbers of individuals in psychiatric crisis presenting to emergency departments. There are many pressures that are creating this dynamic, including the lack of bed capacity at API, insufficient community based crisis diversion programs and supports and general access to services. The Trust is engaged in several initiatives related to the crisis response system in Alaska including the behavioral health reform efforts, API expansion cost estimate, a forensic feasibility study at API to relocate forensic patients, psychiatric rights as well as planning for new services that address existing gaps in the continuum of care such as crisis recovery and stabilization programs.</p> <p>This project is related to this emphasis of work for the Trust and will provide funding to the Alaska State Hospital & Nursing Home Association to evaluate how to improve the care for psychiatric patients presenting to hospitals and to develop solutions to re-align the system so that these individuals receive proper treatment in the appropriate locations and programs and to identify strategies to intervene before patients present to emergency departments. Currently patients are languishing in emergency room departments awaiting transfer to API and are ill equipped to appropriately treat acute psychiatric conditions.</p> <p>ASHNA will utilize this funding to convene key stakeholders to identify and develop prioritized strategies with the ultimate outcome of the planning process being work plan that the stakeholders agree to implement. This project is recommended for funding as it will result in our statewide hospitals taking action to better evaluate the concerns, look at data and work collaboratively with non-hospital based stakeholders to develop solutions.</p> | | <p>Alaska State Hospital and Nursing Home Association (Secured)</p> | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|--|--|--------------|
| Partnership Grant | Reducing Lethal Means to Suicide Public Education Campaign | Statewide Suicide Prevention Council | \$75,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>Alaska’s suicide completion rate is nearly twice the national average and 2016 was the second highest number of deaths by suicide in the past decade. Alaskans between the ages of 20-24 are at greatest risk and Trust beneficiaries are directly impacted by suicide due to mental illness, drug and alcohol use and traumatic brain injury. The American Association of Suicidology reports that more than 90% of people who die by suicide have depression or another diagnosable, treatable mental or substance abuse disorders. Other factors, or social determinants of health commonly experienced by Trust beneficiaries increase risk of suicide completion. Family history of suicide, substance abuse/intoxication, chronic health conditions, isolation and prolonged stress and loss are all additional risk factors.</p> <p>The Statewide Suicide Prevention Council (SSPC) is the coordinating council for the State of Alaska on suicide prevention. As the responsible entity, the SSPC has developed comprehensive plans which outline prioritized strategies to guide their work and efforts with communities across the state. The State of Alaska Suicide Prevention Plan is available at the following URL:</p> <p>http://dhss.alaska.gov/SuicidePrevention/Documents/pdfs/Recasting-the-Net-Promoting-Wellness-to-Prevention-Suicide-2018-2022.pdf</p> <p>The SSPC will utilize Trust funding to develop a messaging campaign which will include information about gun safety and overdose prevention, the top two methods of suicide in Alaska. This messaging campaign aligns with Goal 3.1 of the State Suicide Prevention Plan, which is to partner with diverse organizations to raise awareness about limiting access to lethal means of suicide. This project is recommended for Trust funding given the increased risk of suicide of Trust beneficiaries and the community partnerships to raise awareness about prevention strategies to mitigate risk of suicide completion.</p> | | None | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|------------------------------|--|--------------|
| Beneficiary Employment & Engagement | Supported Employment Project | Polaris House | \$50,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>This funding request supports beneficiary employment activities through the Polaris House Clubhouse in Juneau. Beneficiaries served by Polaris House experience many barriers to integrated competitive employment which the agency addresses using peer support services in a recovery-oriented environment. The project will engage elements of the evidence-based Individual Placement and Supports (IPS) supported employment model and use the model's fidelity scale for self-assessment.</p> <p>This project fits within the Trust's Beneficiary Employment and Engagement Focus Area.</p> | | State of Alaska, Division of Behavioral Health Clubhouse Grant (Secured) | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|---|--|--------------|
| Partnership Grant | JUMPP - Pediatric and Behavioral Medicine Program | Juneau Community Foundation | \$30,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>This funding request supports the JUMPP Integrated Pediatric and Behavioral Medicine program in their ongoing mission to provide integrated care and comprehensive services to beneficiary children and youth in Juneau. JUMPP program leaders will work with Trust staff to collaborate and share best practices with other programs/agencies with similar objectives in other communities. The Juneau Community Foundation has matched the funding requested from the Trust and will serve as the fiscal agent to streamline the grant making process.</p> <p>This project supports Trust's priorities related to primary care and mental health integration as well as substance abuse prevention and treatment.</p> | | Juneau Community Foundation (Secured), Denali Care and Managed Care Fee for Mental Health Services (Pending) | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|---|--|--------------|
| Partnership Grant | Second Annual Peer Power Self-Advocacy Summit | Peer Power of Alaska | \$15,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>This funding request supports the second annual Peer Power Self-Advocacy Summit to occur in fall 2018 in Anchorage. The summit is being planned to expand and build upon foundational advocacy activities from the first event last year and seeks to engage a more diverse group of self-advocates from rural Alaskan communities. The unique forum aligns with the statewide “DD Vision” and offers an empowering peer environment to support self-advocacy and connection among individuals with intellectual and/or developmental disabilities. Trust funds will leverage resources from multiple sources to promote sustainability and community engagement.</p> <p>This project supports Trust’s priorities related to beneficiary advocacy and engagement.</p> | | <p>Hope Community Resources (Secured), Governor’s Council on Disabilities and Special Education (Secured), Rescare (Secured), Stone Soup Group (Secured), Fairbanks Resource Agency (Secured), Frontier Community Services (Secured), Mat-Su Health Foundation (Pending)</p> | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|--|---|--------------|
| Partnership Grant | Perinatal Mood and Anxiety Disorders Components of Care Certificate Training | Postpartum Support International Alaska Chapter | \$5,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>This funding request supports provider training and outreach related to perinatal mood and anxiety disorders for mothers of infants and children. This two generational approach to early intervention and prevention is an upstream approach to mitigating effects of maternal depression on mothers as well as infants by increasing awareness and access to needed services. Health care provider training will provide an additional opportunity to integrate mental health services into clinical practice for both at-risk maternal child health populations as well as the boarder beneficiary community.</p> <p>This project fits within the scope of the Trust’s developing strategies related to prevention and early intervention.</p> | | <p>None</p> | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|---|--|--------------|
| Partnership Grant | Special Olympics Alaska Technical Assistance | Special Olympics Alaska, Inc. | \$5,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>This funding request supports a technical assistance contract to plan leadership transition and sustainability for Special Olympics Alaska. Technical assistance will include training and consultation for board and staff members and will support continued beneficiary health promotion and engagement opportunities year round and statewide.</p> <p>This project fits within the Trust's priorities related to beneficiary engagement and wellness and supports sustainability of a critical statewide beneficiary program.</p> | | Reitman Family Charitable Trust (Secured) | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|--------------------------------|--|--------------|
| Partnership Grant | Juneau Project SEARCH Start-Up | REACH | \$100,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>Requested funds will support start-up costs for the national training and employment model, Project SEARCH, in Juneau. Beneficiary youth in the Juneau School District with intellectual and developmental disabilities (IDD) will participate in three internship placements during their final year of public education to develop skills in an active work environment for improved employment outcomes.</p> <p>This project fits within the Trust's mission of Beneficiary Employment and Engagement.</p> | | Juneau School District (Secured), Division of Vocational Rehabilitation (Secured), Governor's Council on Disabilities & Special Education (Secured), Bartlett Regional Hospital (Secured), REACH (Secured) | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|--|---|--------------|
| Partnership Grant | Reminiscence Therapy with Traditional Foods for Alaska Natives with Dementia | National Resource Center for Alaska Native Elders, University Of Alaska | \$99,998.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>The goal of this proposed study is to partner with long-term care facilities to develop a group-based reminiscence therapy program using Alaska Native traditional foods as a non-pharmacological intervention for beneficiaries with dementia. It is recommended that the Trust partner with the Northern Resource Center to support research reminiscence therapy (RT) interventions adapted for Alaska Native cultures. Studies have shown that individuals with dementia also experience increased life satisfaction, reduced geriatric depression, improved social interactions and increased sense of purpose and meaning. As the person with dementia remembers the past they can speak in fuller sentences and more clearly, because that part of the brain has not yet fully succumbed to the disease. Another benefit of this RT project to Trust beneficiaries is the development of a non-pharmacological intervention to be used with Beneficiaries where past treatment approaches have involved pharmacological treatments, including medication-restraints. This RT project will be developed in partnership with Trust beneficiaries living in a long-term care facility, but the manual we develop can be used by informal caregivers (i.e., family caregivers) who are caring for their family member with dementia and help them care for their family member in the home longer because they will have RT strategies to use when dementia-related behaviors become challenging, delaying the decision to place them in a long-term care facility. The Trust Beneficiaries served by this project are Alaska Natives with Alzheimer's Disease or related dementias in Alaska.</p> | | National Resouce Center for Alaska Native Elders (Secured) | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|---|--|--------------|
| Partnership Grant | Alaska Association for Developmental Disabilities | DD Shared Vision - FY19 | \$52,500.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>The Alaska Mental Health Trust Authority has supported - both with leadership and with funding - the development of a Shared Vision for beneficiaries who experience intellectual and developmental disabilities. Under the Trust's leadership, a steering committee comprised of DD systems "thought leaders" came together create the plan; early on leaders recognized the value of a Shared Vision that would shape systems change. It was identified that someone to organize this work was critical to informing and involving the community. In FY18, Kim Champney was recommended and hired to facilitate the overall visioning work and coordination of the workgroups formed under the visioning process. Champney Consulting has received significant praise and appreciation for their work. Both state representatives and community participants in the process have provided positive feedback about the process and approach of Champney Consulting. It is recommended that this work continue and AADD renew the contract Champney Consulting to provide continuity and the continued momentum necessary to achieve the goals set for this coming year. This work benefits beneficiaries who have an intellectual or developmental disability. This process can be replicated to engage and renew energy in other parts of the service system.</p> | | None | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|--|--|--------------|
| Substance Abuse Prevention and Treatment | Flexible Funding for the Palmer Families with Infants and Toddlers Court | Partners for Progress | \$50,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>These funds are critical and positively impact individual Trust beneficiaries participating in the Palmer Families with Infants and Toddlers (FIT) court. Participants of the FIT court often have few financial resources available to meet emergent needs such as housing, transportation, medication, etc. This can impede the ability of beneficiaries to meet court-imposed conditions which can lead to crises and periods of instability hindering recovery, rehabilitation and family reunification and can. These funds are used to address emergent needs when other funding is unavailable to prevent periods of instability and promote adherence to court ordered treatment plans. This court is part of the Trust's Criminal Justice Reform/Disability Justice efforts.</p> | | None | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|--|---|--------------|
| Disability Justice/Criminal Justice Reform | Juneau Police Department - Crisis Intervention Team Training | Juneau Community Foundation | \$10,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>A key strategy of the Disability Justice Focus Area is to support the training of law enforcement personnel on disorders experienced by Trust beneficiaries. Since 2001, the Trust has collaborated with local police departments to implement Crisis Intervention Team (CIT) training, a national model that was developed by Major Sam Cochran of the Memphis Police Department. Currently with support from the Trust, the Anchorage and Fairbanks police departments have been training personnel in their respective departments and other first responders through an annual CIT academy. The week long academy provides the officer's knowledge of and skills training to effectively interact with Trust beneficiaries, resulting in an increased likelihood of positive interactions between CIT officers and Trust beneficiaries.</p> | | None | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|------------------------------|--|--------------|
| Partnership Grant | Alaska Federation of Natives | 2018 AFN Convention | \$5,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>The annual Alaska Federation of Natives (AFN) conference being held in Anchorage is the principal forum for hearing from Alaska Natives from across the state, which results in their collective voice being heard on issues pertaining to public policy and government. The Trust funds requested for this event will help fund the infrastructure for putting this event together and convening a wide representation of Alaska Natives from around the state.</p> <p>AFN facilitates activities and forums which reinforce the value and importance of culture. The Elders and Youth conference, which is one of the spotlight forums within AFN provides opportunity for Native youth and elders to bridge generations and provide a forum for Native youth to address key issues impacting their generations while benefiting from the relationship and wisdom of native elders.</p> | | Alaska Native Organizations, Resource Development Companies, Telecommunications, Law Firms, Airlines, Private Sector, Government | |

| Authority Grant Type | Project Title | Name | Grant Amount |
|--|---|---|--------------|
| Partnership Grant | HUMS 390 - The Opioid Crisis: The Path to Addiction & the Climb To Recovery | University of Alaska Anchorage - Department of Human Services | \$5,000.00 |
| Project Description | | Other Funding Partners (Secured and Pending) | |
| <p>The University of Alaska Anchorage Department of Human Services is requesting these funds to develop and offer the following class: The Opioid Crisis: The Path to Addiction and the Climb To Recovery. The purpose of class is to strengthen the community’s capacity to treat and manage the current opioid crisis that is occurring across Alaska. These Trust funds will support the speaker’s fees, class development and materials. This class will utilize evidence-based treatment models for treating opioid addiction, and will help equip professionals in Alaska to better deal and treat community members who struggle with this public health issue.</p> | | None | |